

Enrolled
Senate Bill 5529

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Department of Human Services; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2021, out of the General Fund, the following amounts, for the following purposes:

- (1) Central services \$ 104,160,018
- (2) State assessments and enterprise-wide costs \$ 331,408,079
- (3) Self-sufficiency programs..... \$ 497,566,764
- (4) Vocational rehabilitation services \$ 35,739,931
- (5) Child welfare programs..... \$ 894,366,021
- (6) Aging and people with disabilities programs..... \$ 1,435,740,472
- (7) Intellectual/developmental disabilities programs..... \$ 1,236,051,009
- (8) Debt service..... \$ 25,759,190

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Human Services, for the following purposes:

- (1) Central services \$ 2,720,938
- (2) State assessments and enterprise-wide costs \$ 50,883,745
- (3) Self-sufficiency programs..... \$ 119,309,422
- (4) Vocational rehabilitation services \$ 4,965,191
- (5) Child welfare programs..... \$ 37,724,151

- (6) Aging and people with disabilities programs..... \$ 271,042,288
- (7) Intellectual/developmental disabilities programs..... \$ 22,825,663
- (8) Shared services..... \$ 165,607,015
- (9) Debt service..... \$ 1

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses from federal funds, excluding federal funds described in section 2 of this 2021 Act, collected or received by the Department of Human Services, for the following purposes:

- (1) Central services..... \$ 111,699,288
- (2) State assessments and enterprise-wide costs..... \$ 237,160,322
- (3) Self-sufficiency programs..... \$ 545,854,286
- (4) Vocational rehabilitation services..... \$ 84,615,390
- (5) Child welfare programs..... \$ 564,640,847
- (6) Aging and people with disabilities programs..... \$ 2,939,859,067
- (7) Intellectual/developmental disabilities programs..... \$ 2,592,490,393

SECTION 4. For the biennium beginning July 1, 2021, expenditures by the Department of Human Services for federal supplemental nutrition assistance payments are not limited.

SECTION 5. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$15,859,656, to be allocated to the Department of Human Services for positions to reduce the number of double-fill positions associated with the child welfare program.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2022, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 6. Notwithstanding any other law limiting expenditures, the amount of \$24,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Department of Human Services from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Human Services, for long-term care workforce development and training and the capital improvement and emergency preparedness program.

SECTION 7. This 2021 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect July 1, 2021.

Passed by Senate June 24, 2021

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Lori L. Brocker, Secretary of Senate

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Peter Courtney, President of Senate

Passed by House June 25, 2021

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Tina Kotek, Speaker of House

Received by Governor:

.....M,....., 2021

Approved:

.....M,....., 2021

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Kate Brown, Governor

Filed in Office of Secretary of State:

.....M,....., 2021

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Shemia Fagan, Secretary of State