## A-Engrossed Senate Bill 5506

Ordered by the Senate June 25 Including Senate Amendments dated June 25

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

## **SUMMARY**

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the

Limits for six-year period beginning July 1, 2021, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,

collected or received by various state agencies for capital construction.

Limits for six-year period beginning July 1, 2021, expenditures by specified state agencies from federal funds for specified capital construction projects.

Limits for six-year period beginning July 1, 2021, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Higher Education Coordinating Commission for expenditures of bond proceeds for benefit of public universities and community colleges.

Sets expiration date on project approvals and expenditure limitations. Extends expiration dates

for certain projects.

Modifies certain previously established expenditure limitations related to capital con-

A BILL FOR AN ACT

Approves proposal for sale of specified state asset.

Declares emergency, effective July 1, 2021.

## Relating to state financial administration; creating new provisions; amending section 4, chapter 747, Oregon Laws 2017, and sections 2 and 4, chapter 662, Oregon Laws 2019; and declaring an 3

emergency.

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Be It Enacted by the People of the State of Oregon: 5

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2021, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

**Oregon Department of** 12 **Administrative Services:** 13 14 **Gender Neutral Facilities** 15 and Mothers' Rooms...... \$ 10,000,000 16 17 **(c) Capitol Mall Parking** 

Structure Improvements ...... \$ 2,750,000

(d) Dome Building and

## Note: For budget, see 2021-2023 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in **boldfaced** type.

1		Yaquina Hall Improvements	\$	1,500,000
2	<b>(e)</b>	Climate Adaptation and		
3		Net Zero Solutions	\$	2,000,000
4	<b>(f)</b>	Parking Lot Improvements		
5		and EV Charging Station		
6		Expansions	\$	2,000,000
7	<b>(g)</b>	<b>Executive Building Interior</b>		
8		and Seismic Renovation	\$	45,000,000
9	( <b>h</b> )	<b>North Valley Complex</b>		
10		Infrastructure Upgrades/		
11		Tenant Improvements	\$	60,000,000
12	<b>(i)</b>	Yellow Parking Lot Paving	\$	4,000,000
13	<b>(2)</b>	Oregon Military Department:		
14	(a)	<b>Ashland Armory Service</b>		
15		Life Extension	\$	5,373,235
16	<b>(b)</b>	<b>Corvallis Armory Service</b>		
17		Life Extension	\$	4,317,605
18	<b>(c)</b>	<b>Washington County</b>		
19		Readiness Center	\$	5,300,000
20	(3)	Oregon Youth Authority:		
21	(a)	Camp Riverbend Dorm		
22		Renovation	\$	6,867,101
23	<b>(b)</b>	Capital Improvements	\$	6,742,239
24	<b>(c)</b>	<b>MacLaren West Cottages</b>		
25		Renovations	\$	8,000,000
26	<b>(d)</b>	Tillamook Dorm		
27		Renovation	\$	10,279,899
28	(4)	<b>Department of Corrections:</b>		
29	(a)	Capital Improvement and		
30		Renewal	\$	70,000,000
31	<b>(b)</b>	Off-Net Telephone		
32		Infrastructure	\$	3,508,206
33	<b>(5)</b>	Oregon State Police:		
34	(a)	Central Point Office Expansion	\$	33,961,269
35	<b>(b)</b>	Springfield Forensic Lab and		
36		Medical Examiner's Office	\$	61,982,733
37	<b>(c)</b>	Springfield Patrol Area		
38		Command Office	\$	14,261,687
39	(6)	Department of Transportation:		
40	(a)	Meacham Maintenance		
41		Station	\$	12,000,000
42	<b>(b)</b>	South Coast Maintenance	,	
43		Station	\$	16,200,000
44	<b>(c)</b>	Region 3-5 Headquarters	,	
45		HVAC Upgrades	\$	3,800,000

1	<b>(7</b> )	Oregon Department of
2		Aviation, Siletz Bay State
3		Airport Runway and
4		Electrical Rehabilitation \$ 320,000
5	(8)	State Forestry Department:
6	(a)	Santiam District Office
7		Replacement \$ 2,500,000
8	<b>(b)</b>	Toledo Facility
9		Replacement Phase II \$ 1,632,842
10	(9)	Oregon Department of
11		Fish and Wildlife, Capital
12		Improvement and Renewal \$ 5,000,000
13	(10)	State Parks and Recreation
14		Department, Capital
15		Improvement and Renewal \$ 50,000,000
16	(11)	Oregon Health Authority:
17	(a)	OSH Salem Well Water
18	(/	Treatment Facility \$ 4,492,750
19	<b>(b)</b>	OSH Salem/Junction City
20	(2)	Automated Dispensing
21		Cabinets \$ 3,500,000
22	(12)	Housing and Community
23	()	Services Department,
24		Local Innovation and Fast
25		Track (LIFT) Housing,
26		Permanent Supportive
27		Housing
28	(13)	Oregon Liquor Control
29	(10)	Commission:
30	(a)	Liquor Warehouse
31	(ω)	Conveyor System \$ 10,000,000
32	<b>(b)</b>	Liquor Warehouse
33	(~)	Land and Building \$ 52,537,265
34	(14)	Department of Education:
35	(a)	Oregon School for the
36	(ω)	Deaf ADA Restrooms \$ 1,024,625
37	<b>(b)</b>	Oregon School for the
38	(6)	Deaf Fire Alarm
39		System Replacement
40	<b>(c)</b>	Oregon School for the
41	(0)	Deaf Windows Upgrade \$ 1,383,452
42	(15)	Judicial Department,
43	(19)	Supreme Court Building
		Renovation
44	SEC.	
45	SEC	<u>TION 2.</u> Notwithstanding any other law limiting expenditures, the following a

are established for a six-year period beginning July 1, 2021, as the maximum limits for payment of expenses from federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of
  Aviation, Siletz Bay State
  Airport Runway and
- 8 Electrical Rehabilitation .......... \$ 3,069,187
  - (2) Oregon Military Department:
- 10 (a) Camp Umatilla Barracks
  - Facilities ...... \$ 8,000,000
  - (b) Camp Umatilla Guard Shack .... \$ 1,100,000
- 13 (c) Washington County

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Readiness Center ...... \$ 22,700,000

<u>SECTION 3.</u> Notwithstanding any other law limiting expenditures, the amount of \$445,905,100 is established for a six-year period beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

<u>SECTION 4.</u> Notwithstanding any other law limiting expenditures, the amount of \$56,496,994 is established for a six-year period beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a community college, pursuant to agreements between the commission and a community college.

<u>SECTION 5.</u> The project approvals and expenditure limitations in sections 1, 2, 3 and 4 of this 2021 Act and the expenditure limitations established by the Emergency Board during the biennium beginning July 1, 2021, for capital construction or acquisition projects, expire on June 30, 2027, unless otherwise noted.

<u>SECTION 6.</u> The expiration dates of the project approvals and expenditure limitations authorized by the Legislative Assembly for the following projects are extended to the following dates:

- (1) Oregon Military Department:
- (a) Youth Challenge Armory
   (other funds) (section 1
   (2)(b), chapter 808,
   Oregon Laws 2015)......
  - Oregon Laws 2015) ...... December 31, 2021
- 41 (b) Regional Training Institute
- 42 (other funds) (section 1
- 43 **(2)(e), chapter 808,**
- 44 Oregon Laws 2015, as amended
- 45 by section 1, chapter 67,

1		Oregon Laws 2016) December 31, 2022
2	(2)	Department of Transportation:
3	(a)	South Coast Maintenance
4		Station (other funds)
5		(section 1 (6)(a), chapter
6		808, Oregon Laws 2015) June 30, 2023
7	<b>(b)</b>	Meacham Maintenance
8		Station (other funds)
9		(section 1 (6)(b), chapter
10		808, Oregon Laws 2015) June 30, 2024
11	(3)	Oregon Youth Authority:
12	(a)	Rogue Valley Facility
13		Improvements (other funds)
14		(section 1 (3)(a), chapter 808,
15		Oregon Laws 2015) September 30, 2021
16	<b>(b)</b>	MacLaren Facility
17		Improvements (other funds)
18		(section 1 (3)(b), chapter 808,
19		Oregon Laws 2015) September 30, 2021
20	<b>(c)</b>	CCTV Cameras (other funds)
21		(section 1 (3)(c), chapter 808,
22		Oregon Laws 2015) September 30, 2021
23	( <b>d</b> )	Deferred Maintenance and
24		Capital Improvements (other
25		funds) (section 1 (3)(d),
26		chapter 808, Oregon Laws 2015,
27		as amended by section 1,
28	SEC.	chapter 67, Oregon Laws 2016). September 30, 2021
29		<u>CTION 7.</u> Section 2, chapter 662, Oregon Laws 2019, is amended to read:  2. Notwithstanding any other law limiting expenditures, and notwithstanding any action
30 31		Emergency Board, the following amounts are established for a six-year period beginning
32		2019, as the maximum limits for the payment of expenses from federal funds collected or re-
33		y the state agencies listed, for the acquisition of land and the acquisition, planning, con-
34		g, altering, repairing, furnishing and equipping of buildings and facilities:
35	(1)	Oregon Department of Aviation:
36	(a)	Aurora State Airport
37	()	Run-Up Area Construction
38	(b)	Condon State Airport
39		Runway Rehabilitation \$ 2,340,000
40	(c)	Siletz Bay State Airport
41		Taxiway Rehabilitation \$ 1,026,000
42	(2)	Oregon Military Department:
43	(a)	Salem and Anderson
44		Readiness Center Service
45		Life Extension \$ 6,200,000

1	(b)	Boardman Tactical Unmanned	
2		[Aerial Vehicle Facility	\$ 12,000,000]
3		Aerial Vehicle Facility	\$ 15,000,000
4	(c)	Umatilla Wastewater Treatment	
5		[Facility and Water Supply Line	\$ 6,000,000]
6		<b>Facility and Water Supply Line</b>	\$ 8,900,000
7	(d)	Grants Pass Armory	
8		Service Life Extension	\$ 4,300,000

SECTION 8. Section 4, chapter 662, Oregon Laws 2019, is amended to read:

**Sec. 4.** Notwithstanding any other law limiting expenditures, the amount of [\$24,860,000] **\$23,360,000** is established for a six-year period beginning July 1, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a community college, pursuant to agreements between the commission and a community college.

SECTION 9. Section 4, chapter 747, Oregon Laws 2017, is amended to read:

**Sec. 4.** Notwithstanding any other law limiting expenditures, the amount of [\$101,397,241] **\$72,400,247** is established for a six-year period beginning July 1, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a community college, pursuant to agreements between the commission and a community college.

SECTION 10. Notwithstanding any other law limiting expenditures, and in lieu of the limitation on expenditures established at the December 14, 2018, Emergency Board meeting (Item No. 25), as increased at the September 25, 2020, Emergency Board meeting (Item No. 33), the amount of \$25,000,000 is established for a six-year period beginning July 1, 2017, as the maximum limit for payment of expenses for the Camp Umatilla Regional Training Institute Re-Set project from federal funds collected or received by the Oregon Military Department.

<u>SECTION 11.</u> The Legislative Assembly approves the proposal of the Oregon Military Department, submitted in accordance with ORS 396.515 (4), for the sale of the Lebanon Armory and Lebanon Organizational Maintenance Shop.

<u>SECTION 12.</u> This 2021 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect July 1, 2021.