A-Engrossed

Senate Bill 5506

Ordered by the Senate June 25
Including Senate Amendments dated June 25

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Limits for six-year period beginning July 1, 2021, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by various state agencies for capital construction.

**Limits for six-year period beginning July 1, 2021, expenditures by specified state agencies from federal funds for specified capital construction projects.**

Limits for six-year period beginning July 1, 2021, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Higher Education Coordinating Commission for expenditures of bond proceeds for benefit of public universities and community colleges.

Sets expiration date on project approvals and expenditure limitations. Extends expiration dates for certain projects.

**Modifies certain previously established expenditure limitations related to capital construction.**

**Approves proposal for sale of specified state asset.**

Declares emergency, effective July 1, 2021.

A BILL FOR AN ACT

Relating to state financial administration; creating new provisions; amending section 4, chapter 747, Oregon Laws 2017, and sections 2 and 4, chapter 662, Oregon Laws 2019; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2021, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

1. Oregon Department of Administrative Services:
   1. (a) Deferred Maintenance.................. $ 15,500,000
   1. (b) Gender Neutral Facilities and Mothers’ Rooms.................. $ 10,000,000
   1. (c) Capitol Mall Parking Structure Improvements .......... $ 2,750,000
   1. (d) Dome Building and

Note: For budget, see 2021-2023 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.
Yaquina Hall Improvements .... $ 1,500,000
(e) Climate Adaptation and
Net Zero Solutions ............... $ 2,000,000
(f) Parking Lot Improvements
and EV Charging Station
Expansions ......................... $ 2,000,000
(g) Executive Building Interior
and Seismic Renovation ............ $ 45,000,000
(h) North Valley Complex
Infrastructure Upgrades/
Tenant Improvements .............. $ 60,000,000
(i) Yellow Parking Lot Paving ...... $ 4,000,000
(2) Oregon Military Department:
(a) Ashland Armory Service
Life Extension ..................... $ 5,373,235
(b) Corvallis Armory Service
Life Extension ..................... $ 4,317,605
(c) Washington County
Readiness Center .................. $ 5,300,000
(3) Oregon Youth Authority:
(a) Camp Riverbend Dorm
Renovation ......................... $ 6,867,101
(b) Capital Improvements ........ $ 6,742,239
(c) MacLaren West Cottages
Renovations ....................... $ 8,000,000
(d) Tillamook Dorm
Renovation ......................... $ 10,279,899
(4) Department of Corrections:
(a) Capital Improvement and
Renewal .......................... $ 70,000,000
(b) Off-Net Telephone
Infrastructure .................... $ 3,508,206
(5) Oregon State Police:
(a) Central Point Office Expansion $ 33,961,269
(b) Springfield Forensic Lab and
Medical Examiner's Office ...... $ 61,982,733
(c) Springfield Patrol Area
Command Office .................. $ 14,261,687
(6) Department of Transportation:
(a) Meacham Maintenance
Station ............................ $ 12,000,000
(b) South Coast Maintenance
Station ............................ $ 16,200,000
(c) Region 3-5 Headquarters
HVAC Upgrades ................... $ 3,800,000
(7) Oregon Department of Aviation, Siletz Bay State Airport Runway and Electrical Rehabilitation $ 320,000

(8) State Forestry Department:
(a) Santiam District Office Replacement $ 2,500,000
(b) Toledo Facility Replacement Phase II $ 1,632,842

(9) Oregon Department of Fish and Wildlife, Capital Improvement and Renewal $ 5,000,000

(10) State Parks and Recreation Department, Capital Improvement and Renewal $ 50,000,000

(11) Oregon Health Authority:
(a) OSH Salem Well Water Treatment Facility $ 4,492,750
(b) OSH Salem/Junction City Automated Dispensing Cabinets $ 3,500,000

(12) Housing and Community Services Department, Local Innovation and Fast Track (LIFT) Housing, Permanent Supportive Housing $410,000,000

(13) Oregon Liquor Control Commission:
(a) Liquor Warehouse Conveyor System $ 10,000,000
(b) Liquor Warehouse Land and Building $ 52,537,265

(14) Department of Education:
(a) Oregon School for the Deaf ADA Restrooms $ 1,024,625
(b) Oregon School for the Deaf Fire Alarm System Replacement $ 3,091,923
(c) Oregon School for the Deaf Windows Upgrade $ 1,383,452

(15) Judicial Department, Supreme Court Building Renovation $ 21,700,000

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts
are established for a six-year period beginning July 1, 2021, as the maximum limits for pay-
ment of expenses from federal funds collected or received by the state agencies listed, for
the acquisition of land and the acquisition, planning, constructing, altering, repairing, fur-
nishing and equipping of buildings and facilities:

(1) Oregon Department of
Aviation, Siletz Bay State
Airport Runway and
Electrical Rehabilitation ........... $ 3,069,187

(2) Oregon Military Department:
(a) Camp Umatilla Barracks
Facilities ................................. $ 8,000,000
(b) Camp Umatilla Guard Shack .... $ 1,100,000
(c) Washington County
Readiness Center ................. $ 22,700,000

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of
$445,905,100 is established for a six-year period beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of
$56,496,994 is established for a six-year period beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a community college, pursuant to agreements between the commission and a community college.

SECTION 5. The project approvals and expenditure limitations in sections 1, 2, 3 and 4 of this 2021 Act and the expenditure limitations established by the Emergency Board during the biennium beginning July 1, 2021, for capital construction or acquisition projects, expire on June 30, 2027, unless otherwise noted.

SECTION 6. The expiration dates of the project approvals and expenditure limitations authorized by the Legislative Assembly for the following projects are extended to the following dates:

(1) Oregon Military Department:
(a) Youth Challenge Armory
(other funds) (section 1
(2)(b), chapter 808,
Oregon Laws 2015) ................. December 31, 2021
(b) Regional Training Institute
(other funds) (section 1
(2)(e), chapter 808,
Oregon Laws 2015, as amended
by section 1, chapter 67,
Oregon Laws 2016) .................... December 31, 2022

(2) Department of Transportation:
(a) South Coast Maintenance
Station (other funds)
(section 1 (6)(a), chapter 808, Oregon Laws 2015) ............. June 30, 2023

(b) Meacham Maintenance
Station (other funds)
(section 1 (6)(b), chapter 808, Oregon Laws 2015) ............. June 30, 2024

(3) Oregon Youth Authority:
(a) Rogue Valley Facility
Improvements (other funds)
(section 1 (3)(a), chapter 808, Oregon Laws 2015) ............. September 30, 2021

(b) MacLaren Facility
Improvements (other funds)
(section 1 (3)(b), chapter 808, Oregon Laws 2015) ............. September 30, 2021

(c) CCTV Cameras (other funds)
(section 1 (3)(c), chapter 808, Oregon Laws 2015) ............. September 30, 2021

(d) Deferred Maintenance and Capital Improvements (other funds) (section 1 (3)(d), chapter 808, Oregon Laws 2015, as amended by section 1, chapter 67, Oregon Laws 2016). September 30, 2021

SECTION 7. Section 2, chapter 662, Oregon Laws 2019, is amended to read:

Sec. 2. Notwithstanding any other law limiting expenditures, and notwithstanding any action of the Emergency Board, the following amounts are established for a six-year period beginning July 1, 2019, as the maximum limits for the payment of expenses from federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1) Oregon Department of Aviation:
(a) Aurora State Airport
Run-Up Area Construction ............. $ 1,845,000

(b) Condon State Airport
Runway Rehabilitation ..................... $ 2,340,000

(c) Siletz Bay State Airport
Taxiway Rehabilitation ..................... $ 1,026,000

(2) Oregon Military Department:
(a) Salem and Anderson
Readiness Center Service
Life Extension .................................. $ 6,200,000
(b) Boardman Tactical Unmanned
   [Aerial Vehicle Facility] $12,000,000
   Aerial Vehicle Facility $15,000,000

(c) Umatilla Wastewater Treatment
   [Facility and Water Supply Line] $6,000,000
   Facility and Water Supply Line $8,900,000

(d) Grants Pass Armory
   Service Life Extension $4,300,000

SECTION 8. Section 4, chapter 662, Oregon Laws 2019, is amended to read:

Sec. 4. Notwithstanding any other law limiting expenditures, the amount of $24,860,000
is established for a six-year period beginning July 1, 2019, as the maximum limit for
payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a community college, pursuant to agreements between the commission and a community college.

SECTION 9. Section 4, chapter 747, Oregon Laws 2017, is amended to read:

Sec. 4. Notwithstanding any other law limiting expenditures, the amount of $101,397,247
is established for a six-year period beginning July 1, 2017, as the maximum limit for
payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a community college, pursuant to agreements between the commission and a community college.

SECTION 10. Notwithstanding any other law limiting expenditures, and in lieu of the limitation on expenditures established at the December 14, 2018, Emergency Board meeting (Item No. 25), as increased at the September 25, 2020, Emergency Board meeting (Item No. 33), the amount of $25,000,000 is established for a six-year period beginning July 1, 2017, as the maximum limit for payment of expenses for the Camp Umatilla Regional Training Institute Re-Set project from federal funds collected or received by the Oregon Military Department.

SECTION 11. The Legislative Assembly approves the proposal of the Oregon Military Department, submitted in accordance with ORS 396.515 (4), for the sale of the Lebanon Armory and Lebanon Organizational Maintenance Shop.

SECTION 12. This 2021 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect July 1, 2021.

[6]