A-Engrossed

House Bill 5024

Ordered by the House June 23
Including House Amendments dated June 23

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Oregon Health Authority for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco and marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and other federal funds, collected or received by authority for certain purposes.

Limits biennial expenditures by authority from certain lottery moneys for certain purposes.

Limits biennial expenditures by authority from certain federal funds for certain purposes.

Authorizes specified nonlimited expenditures.

Limits biennial expenditures from Public Employees’ Revolving Fund and Oregon Educators Revolving Fund for benefit plan premiums and self-insurance.

Appropriates moneys from General Fund to Emergency Board for allocation to authority during biennium.

Declares emergency, effective July 1, 2021.

A BILL FOR AN ACT

Relating to the financial administration of the Oregon Health Authority; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2021, out of the General Fund, the following amounts, for the following purposes:

(1) Health Systems, Health Policy and Analytics, and Public Health $ 2,671,494,755

(2) Oregon State Hospital $ 657,352,948

(3) Central services, state assessments and enterprise-wide costs $ 239,595,870

(4) Capital improvement $ 785,452

(5) Debt service $ 59,443,640

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare

Note: For budget, see 2021-2023 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted.

New sections are in boldfaced type.

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receipts, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Health Authority, for the following purposes:

2. Oregon State Hospital........ $38,362,827
3. Central services, state assessments and enterprise-wide costs ....... $33,357,809
4. Shared administrative services ......................... $205,924,072
5. Capital improvement......... $785,452
6. Drug treatment and recovery services ................ $302,193,109

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Health Authority, for the following purposes:

1. Health Systems and Health Policy and Analytics ....... $15,995,150
2. Central services, state assessments and enterprise-wide costs ....... $519,457

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of $2,127,476 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from lottery moneys allocated from the Veterans’ Services Fund established under ORS 406.140 to the Oregon Health Authority for veterans’ behavioral health services.

SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses from federal funds, excluding federal funds described in section 2 of this 2021 Act, collected or received by the Oregon Health Authority, for the following purposes:

1. Health Systems, Health Policy and Analytics ...
2. Oregon State Hospital...........
3. Central services, state assessments and enterprise-wide costs ....... $69,477,135

SECTION 6. For the biennium beginning July 1, 2021, the following expenditures by the Oregon Health Authority are not limited:

1. Expenditures from the Women, Infants and Children Program infant formula rebate system.
2. Expenditures from the federal funds Women, Infants and Children Program food voucher redemptions.
SECTION 7. Notwithstanding any other law limiting expenditures, the amount of $2,311,395,282 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Public Employees’ Benefit Board from the Public Employees’ Revolving Fund for benefit plan premiums and self-insurance.

SECTION 8. Notwithstanding any other law limiting expenditures, the amount of $1,874,912,819 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators Revolving Fund for benefit plan premiums and self-insurance.

SECTION 9. Notwithstanding any other law limiting expenditures, the amount of $65,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Oregon Health Authority from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Oregon Health Authority, for behavioral health regional development and innovation.

SECTION 10. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of $49,000,000, to be allocated to the Oregon Health Authority for behavioral health system transformation and realignment activities.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2022, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 11. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of $20,000,000, to be allocated to the Oregon Health Authority for maintaining appropriate staffing levels at the Oregon State Hospital.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2022, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 12. This 2021 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect July 1, 2021.

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