A-Engrossed House Bill 5014

Ordered by the House June 7 Including House Amendments dated June 7

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the

Appropriates moneys from General Fund to Department of Justice for biennial expenses. Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds. Declares emergency, effective July 1, 2021.

1		A BILL FOR AN ACT
2	Relating	to the financial administration of the Department of Justice; and declaring an emergency.
3	Be It Enacted by the People of the State of Oregon:	
4	SECTION 1. There are appropriated to the Department of Justice, for the biennium be-	
5	ginning July 1, 2021, out of the General Fund, the following amounts, for the following pur-	
6	poses:	
7	(1)	Office of the Attorney
8		General and Administration \$ 680,628
9	(2)	Appellate Division \$ 401,704
10	(3)	Criminal Justice Division \$ 18,324,749
11	(4)	Crime Victim and Survivor
12	` '	Services
13	(5)	Defense of Criminal
14	(-)	Convictions
15	(6)	Division of Child Support \$ 50,716,738
16	(0)	Debt service and related
17	(1)	costs\$ 8,375,250
	OE/	
18	SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts	
19	are established for the biennium beginning July 1, 2021, as the maximum limits for payment	
20	of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-	
21	cluding	lottery funds and federal funds, collected or received by the Department of Justice,

Note: For budget, see 2021-2023 Biennial Budget

General and Administration \$ 44,886,891

Appellate Division \$ 26,237,909

Civil Enforcement Division...... \$124,111,440

Office of the Attorney

for the following purposes:

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in **boldfaced** type.

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1	(4)	Criminal Justice Division \$ 9,878,023	
2	(5)	Crime Victim and Survivor	
3		Services \$ 28,289,381	
4	(6)	General Counsel Division \$ 76,431,533	
5	(7)	Trial Division \$ 48,764,413	
6	(8)	Division of Child Support \$ 22,749,638	
7	SEC	CTION 3. Notwithstanding any other law limiting expenditures, the following amounts	
8	are est	ablished for the biennium beginning July 1, 2021, as the maximum limits for payment	
9	of expenses from federal funds collected or received by the Department of Justice for the		
10	following purposes:		
11	(1)	Civil Enforcement Division \$ 5,443,614	
12	(2)	Criminal Justice Division \$ 1,253,014	
13	(3)	Crime Victim and Survivor	
14		Services Division \$ 43,795,720	
15	(4)	Division of Child Support \$135,592,899	
16	SECTION 4. This 2021 Act being necessary for the immediate preservation of the public		
17	peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect		
18	July 1, 2021.		
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