House Bill 5009

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced.

Appropriates moneys from General Fund to State Department of Fish and Wildlife for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscella-neous Receipts and federal funds from Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and other federal funds, collected or received by department.

Limits biennial expenditures by department from lottery moneys for certain purposes.

Limits biennial expenditures by department from federal funds for certain purposes. Declares emergency, effective July 1, 2021.

1

A BILL FOR AN ACT

2 Relating to the financial administration of the State Department of Fish and Wildlife; and declaring

3 an emergency.

Be It Enacted by the People of the State of Oregon: 4

 $\mathbf{5}$ SECTION 1. There are appropriated to the State Department of Fish and Wildlife, for the

6 biennium beginning July 1, 2021, out of the General Fund, the following amounts, for the

- 7 following purposes:
- 8 (1) Fish Division \$ 18,796,104
- Wildlife Division...... \$ 5,068,489 9 **(2)**

10 (3) **Administrative Services**

- Division \$ 7,522,278 11
- Debt service \$ 2,717,124 12 (4)
- 13(5) Capital improvement......\$ 155,668
- State Police enforcement...... \$ 2,610,614 14 (6)
- Habitat \$ 3,268.577 15 (7)

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts 16 17 are established for the biennium beginning July 1, 2021, as the maximum limits for payment 18 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery 19 20 funds and federal funds not described in this section, collected or received by the State De-21partment of Fish and Wildlife, for the following purposes:

Fish Division \$ 80,438,378 22 (1) 23 (2) Wildlife Division..... \$ 39,361,561 24 (3) **Administrative Services** Division \$ 48,969,278 2526 (4) Capital improvement..... \$ 6,260,545 27 (5) Debt service \$ 2,012,010

Note: For budget, see 2021-2023 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

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1	(6)	State Police enforcement \$ 28,703,625
2	(7)	Habitat \$ 6,119,992
3	(8)	Major construction and
4		acquisition\$ 10,000,000
5	SEC	<u>CTION 3.</u> Notwithstanding any other law limiting expenditures, the following amounts
6	are esta	ablished for the biennium beginning July 1, 2021, as the maximum limit for payment
7	of expe	nses from lottery moneys allocated from the Parks and Natural Resources Fund to
8	the Sta	te Department of Fish and Wildlife, for activities and projects to implement Article
9	XV, section 4 (8), of the Oregon Constitution, for the following purposes:	
10	(1)	Fish Division \$ 4,928,791
11	(2)	Wildlife Division \$ 1,313,242
12	(3)	Habitat \$ 1,250
13	SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts	
14	are established for the biennium beginning July 1, 2021, as the maximum limits for payment	
15	of expenses from federal funds other than those described in section 2 of this 2021 Act col-	
16	lected or received by the State Department of Fish and Wildlife, for the following purposes:	
17	(1)	Fish Division \$ 98,354,401
18	(2)	Wildlife Division \$ 33,318,219
19	(3)	Administrative Services
20		Division \$ 7,846,198
21	(4)	Capital improvement \$ 3,295,981
22	(5)	Habitat \$ 10,370,552
23	SEC	CTION 5. This 2021 Act being necessary for the immediate preservation of the public
24	peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect	
25	25 July 1, 2021.	
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