## A-Engrossed House Bill 5009

Ordered by the House June 20 Including House Amendments dated June 20

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

## **SUMMARY**

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the

Appropriates moneys from General Fund to State Department of Fish and Wildlife for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and other federal funds, collected or received by department.

Limits biennial expenditures by department from lottery moneys for certain purposes. Limits biennial expenditures by department from federal funds for certain purposes.

Declares emergency, effective July 1, 2021.

## A BILL FOR AN ACT 1

2 Relating to the financial administration of the State Department of Fish and Wildlife; and declaring an emergency. 3

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the State Department of Fish and Wildlife, for the biennium beginning July 1, 2021, out of the General Fund, the following amounts, for the following purposes:

8	(1)	Fish Division	\$ 22,027,362
9	<b>(2)</b>	Wildlife Division	\$ 5,335,445
10	(3)	Administrative Services	
11		Division	\$ 7,859,211
12	(4)	Debt service	\$ 1,639,250
13	<b>(5)</b>	Capital improvement	\$ 162,361
14	(6)	State Police enforcement	\$ 2,610,614
15	<b>(7)</b>	Habitat Division	\$ 5,209,356

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in this section, collected or received by the State Department of Fish and Wildlife, for the following purposes:

Fish Division...... \$ 83,927,027 22

Wildlife Division...... \$ 40,965,894

**Administrative Services** 

## Note: For budget, see 2021-2023 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in **boldfaced** type.

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1		Division \$ 52,399,069			
2	<b>(4)</b>	Capital improvement \$ 6,402,801			
3	<b>(5)</b>	Debt service \$ 1,837,010			
4	(6)	State Police enforcement \$ 28,703,625			
5	<b>(7)</b>	Habitat Division \$ 6,053,245			
6	(8)	Major construction and			
7		acquisition \$ 500,000			
8	SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts				
9	are established for the biennium beginning July 1, 2021, as the maximum limits for payment				
10	of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to				
11	the State Department of Fish and Wildlife, for activities and projects to implement Article				
12	XV, section 4 (8), of the Oregon Constitution, for the following purposes:				
13	(1)	Fish Division \$ 5,208,570			
14	<b>(2)</b>	Wildlife Division \$ 1,358,414			
15	(3)	Habitat Division \$ 201,260			
16	SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts				
17	are established for the biennium beginning July 1, 2021, as the maximum limits for payment				
18	of expenses from federal funds other than those described in section 2 of this 2021 Act col-				
19	lected or received by the State Department of Fish and Wildlife, for the following purposes:				
20	(1)	Fish Division \$ 99,417,800			
21	<b>(2)</b>	Wildlife Division \$ 34,590,238			
22	(3)	Administrative Services			
23		Division \$ 8,110,476			
24	(4)	Capital improvement \$ 3,348,572			
25	<b>(5)</b>	Habitat Division \$ 10,771,307			
26	(6)	Major construction and			
27		acquisition \$ 3,100,000			
28	<u> </u>				
29	peace,	health and safety, an emergency is declared to exist, and this 2021 Act takes effect			

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July 1, 2021.