

**A-Engrossed**  
**House Bill 5006**

Ordered by the House June 25  
Including House Amendments dated June 25

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

**SUMMARY**

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Emergency Board for allocations during biennium.  
**Appropriates moneys from General Fund to specified state agencies for biennial expenses.**  
**Modifies certain biennial appropriations made from General Fund to specified state agencies.**  
**Limits biennial expenditures from specified moneys collected or received by specified state agencies.**  
**Modifies limitations on expenditures for certain biennial expenses for specified state agencies.**  
**Modifies certain biennial appropriations and expenditure limitations for biennium ending June 30, 2021.**  
Declares emergency, effective [*July 1, 2021*] on passage.

**A BILL FOR AN ACT**

1  
2 Relating to state financial administration; creating new provisions; amending section 2, chapter \_\_\_\_,  
3 Oregon Laws 2021 (Enrolled Senate Bill 5544); and declaring an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. In addition to and not in lieu of any other appropriation, there is appropri-**  
6 **ated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General**  
7 **Fund, the amount of \$50,000,000, for the purposes for which the Emergency Board lawfully**  
8 **may allocate funds.**

9 **SECTION 1a. (1) In addition to and not in lieu of any other appropriation, there is ap-**  
10 **propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the**  
11 **General Fund, the amount of \$198,000,000, to be allocated to state agencies for state employee**  
12 **compensation changes for the biennium beginning July 1, 2021.**

13 **(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**  
14 **by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-**  
15 **come available for any purpose for which the Emergency Board lawfully may allocate funds.**

16 **SECTION 1b. (1) In addition to and not in lieu of any other appropriation, there is ap-**  
17 **propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the**  
18 **General Fund, the amount of \$20,000,000, to be allocated to state agencies for compensation**  
19 **changes driven by collective bargaining for workers who are not state employees.**

20 **(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**  
21 **by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-**  
22 **come available for any purpose for which the Emergency Board lawfully may allocate funds.**

**Note: For budget, see 2021-2023 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted.  
New sections are in boldfaced type.

1       **SECTION 1c.** Notwithstanding any other law limiting expenditures, the limitation on  
2 expenditures established by section 3 (6), chapter \_\_, Oregon Laws 2021 (Enrolled Senate  
3 Bill 5529), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
4 penses from federal funds, excluding federal funds described in section 2, chapter \_\_, Oregon  
5 Laws 2021 (Enrolled Senate Bill 5529), collected or received by the Department of Human  
6 Services, for aging and people with disabilities programs, is increased by \$1,813,619, for  
7 transfer of the Senior Health Insurance Benefits Assistance program from the Department  
8 of Consumer and Business Services.

9       **SECTION 2.** Notwithstanding any other law limiting expenditures, the limitation on  
10 expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
11 5004), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
12 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
13 funds and federal funds, collected or received by the Department of Corrections, for central  
14 administration and administrative services, is increased by \$262,227, for implementation of a  
15 VoIP communications system in 10 state prisons.

16       **SECTION 3.** Notwithstanding any other law limiting expenditures, the limitation on  
17 expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
18 5004), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
19 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
20 funds and federal funds, collected or received by the Department of Corrections, for central  
21 administration and administrative services, is increased by \$1,034,567, for the cost of bond  
22 issuance.

23       **SECTION 4.** Notwithstanding any other provision of law, the General Fund appropriation  
24 made to the Department of Corrections by section 1 (5), chapter \_\_, Oregon Laws 2021  
25 (Enrolled House Bill 5004), for the biennium beginning July 1, 2021, for debt service, is in-  
26 creased by \$10,386,522.

27       **SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of \$700,870  
28 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of  
29 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-  
30 cluding lottery funds and federal funds, collected or received by the Department of Cor-  
31 rections, for debt service.

32       **SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on  
33 expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
34 5004), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
35 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
36 funds and federal funds, collected or received by the Department of Corrections, for oper-  
37 ations and health services, is increased by \$13,400,000, for implementation of an electronic  
38 health records system.

39       **SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of  
40 \$8,658,704 is established for the biennium beginning July 1, 2021, as the maximum limit for  
41 payment of expenses by the Department of Corrections from American Rescue Plan Act  
42 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
43 ministrative Services and transferred to the Department of Corrections, for information  
44 technology projects and equipment purchases.

45       **SECTION 8.** Notwithstanding any other provision of law, the General Fund appropriation

1 made to the Oregon Criminal Justice Commission by section 1, chapter \_\_, Oregon Laws  
2 2021 (Enrolled House Bill 5005), for the biennium beginning July 1, 2021, is increased by  
3 \$650,000, for the Family Preservation Project operated by the YWCA of Greater Portland.

4 **SECTION 9.** Notwithstanding any other law limiting expenditures, the limitation on  
5 expenditures established by section 2 (6), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
6 5014), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
7 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
8 funds and federal funds, collected or received by the Department of Justice, for the General  
9 Counsel Division, is increased by \$447,784, for the Fair Housing Enforcement initiative.

10 **SECTION 10.** Notwithstanding any other provision of law, the General Fund appropriation  
11 made to the Department of Justice by section 1 (5), chapter \_\_, Oregon Laws 2021 (Enrolled  
12 House Bill 5014), for the biennium beginning July 1, 2021, for defense of criminal convictions,  
13 is increased by \$1,649,318, for forecasted caseload expenses.

14 **SECTION 11.** Notwithstanding any other provision of law, the General Fund appropriation  
15 made to the Department of Justice by section 1 (4), chapter \_\_, Oregon Laws 2021 (Enrolled  
16 House Bill 5014), for the biennium beginning July 1, 2021, for crime victim and survivor ser-  
17 vices, is increased by \$218,003, for appellate advocacy.

18 **SECTION 12.** Notwithstanding any other provision of law, the General Fund appropriation  
19 made to the Department of Justice by section 1 (3), chapter \_\_, Oregon Laws 2021 (Enrolled  
20 House Bill 5014), for the biennium beginning July 1, 2021, for the Criminal Justice Division,  
21 is increased by \$214,439, for internet crimes against children investigations and prosecutions.

22 **SECTION 13.** In addition to and not in lieu of any other appropriation, there is appro-  
23 priated to the Department of Justice, for the biennium beginning July 1, 2021, out of the  
24 General Fund, the amount of \$5,000,000, for crime victim and survivor services, to assist  
25 victims of domestic violence and sexual assault with housing needs.

26 **SECTION 14.** Notwithstanding any other law limiting expenditures, the limitation on  
27 expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2021 (Enrolled Senate  
28 Bill 5535), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
29 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-  
30 imbursements from federal service agreements, but excluding lottery funds and federal funds  
31 not described in section 2, chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill 5535), col-  
32 lected or received by the Oregon Military Department, for operations, is increased by  
33 \$274,160, for the cost of bond issuance.

34 **SECTION 15.** Notwithstanding any other law limiting expenditures, the limitation on  
35 expenditures established by section 2 (3), chapter \_\_, Oregon Laws 2021 (Enrolled Senate  
36 Bill 5535), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
37 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-  
38 imbursements from federal service agreements, but excluding lottery funds and federal funds  
39 not described in section 2, chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill 5535), col-  
40 lected or received by the Oregon Military Department, for emergency management, is in-  
41 creased by \$210,000, for the cost of bond issuance.

42 **SECTION 16.** Notwithstanding any other provision of law, the General Fund appropriation  
43 made to the Oregon Military Department by section 1 (5), chapter \_\_, Oregon Laws 2021  
44 (Enrolled Senate Bill 5535), for the biennium beginning July 1, 2021, for debt service, is in-  
45 creased by \$2,151,329.

1       **SECTION 17.** Notwithstanding any other law limiting expenditures, the limitation on  
2 expenditures established by section 2 (3), chapter \_\_, Oregon Laws 2021 (Enrolled Senate  
3 Bill 5535), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
4 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-  
5 imbursements from federal service agreements, but excluding lottery funds and federal funds  
6 not described in section 2, chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill 5535), col-  
7 lected or received by the Oregon Military Department, for emergency management, is in-  
8 creased by \$10,000,000, for recapitalization of the State Preparedness and Incident Response  
9 Equipment Grant Program.

10       **SECTION 18.** Notwithstanding any other law limiting expenditures, the limitation on  
11 expenditures established by section 2 (4), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
12 5028), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
13 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
14 funds and federal funds, collected or received by the Department of State Police, for admin-  
15 istrative services, agency support and criminal justice information services, is increased by  
16 \$1,429,311, for the cost of bond issuance.

17       **SECTION 19.** In addition to and not in lieu of any other appropriation, there is appro-  
18 priated to the Department of State Police, for the biennium beginning July 1, 2021, out of the  
19 General Fund, the amount of \$2,674,818, for debt service.

20       **SECTION 20.** Notwithstanding any other law limiting expenditures, the amount of  
21 \$2,739,772 is established for the biennium beginning July 1, 2021, as the maximum limit for  
22 payment of expenses by the Department of State Police from American Rescue Plan Act  
23 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
24 ministrative Services and transferred to the Department of State Police, for deferred main-  
25 tenance, capital project costs and safety improvements.

26       **SECTION 21.** Notwithstanding any other law limiting expenditures, the limitation on  
27 expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
28 5039), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
29 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
30 funds and federal funds, collected or received by the Oregon Youth Authority, for facility  
31 programs, is increased by \$1,158,492, for the cost of bond issuance.

32       **SECTION 22.** Notwithstanding any other law limiting expenditures, the limitation on  
33 expenditures established by section 2 (3), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
34 5039), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
35 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
36 funds and federal funds, collected or received by the Oregon Youth Authority, for program  
37 support, is increased by \$113,469, for the cost of bond issuance.

38       **SECTION 23.** Notwithstanding any other provision of law, the General Fund appropriation  
39 made to the Oregon Youth Authority by section 1 (6), chapter \_\_, Oregon Laws 2021 (En-  
40 rolled House Bill 5039), for the biennium beginning July 1, 2021, for debt service, is increased  
41 by \$4,482,262.

42       **SECTION 24.** Notwithstanding any other law limiting expenditures, the limitation on  
43 expenditures established by section 2 (3), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
44 5039), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
45 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery

1 funds and federal funds, collected or received by the Oregon Youth Authority, for program  
2 support, is increased by \$7,756,351, for the Juvenile Justice Information System upgrade  
3 project.

4 **SECTION 25.** Notwithstanding any other law limiting expenditures, the amount of  
5 \$5,448,068 is established for the biennium beginning July 1, 2021, as the maximum limit for  
6 payment of expenses by the Oregon Youth Authority from American Rescue Plan Act  
7 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
8 ministrative Services and transferred to the Oregon Youth Authority, for capital improve-  
9 ments and the Juvenile Justice Information System upgrade project.

10 **SECTION 26.** Notwithstanding any other provision of law, the General Fund appropriation  
11 made to the Judicial Department by section 1 (1), chapter \_\_, Oregon Laws 2021 (Enrolled  
12 House Bill 5012), for the biennium beginning July 1, 2021, for judicial compensation, is in-  
13 creased by \$721,500, to support the two circuit court judge positions established by the  
14 amendments to ORS 3.012 by section 8, chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
15 3011).

16 **SECTION 27.** Notwithstanding any other provision of law, the General Fund appropriation  
17 made to the Judicial Department by section 1 (2), chapter \_\_, Oregon Laws 2021 (Enrolled  
18 House Bill 5012), for the biennium beginning July 1, 2021, for operations, is increased by  
19 \$867,280, for administrative support for the two circuit court judge positions established by  
20 the amendments to ORS 3.012 by section 8, chapter \_\_, Oregon Laws 2021 (Enrolled House  
21 Bill 3011).

22 **SECTION 28.** Notwithstanding any other law limiting expenditures, the limitation on  
23 expenditures established by section 2 (1), chapter 303, Oregon Laws 2019, for the biennium  
24 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
25 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
26 funds, collected or received by the Public Defense Services Commission, for professional  
27 services, is increased by \$92,721, for expenditure of Coronavirus Relief Fund moneys received  
28 by the Oregon Department of Administrative Services and transferred to the Public Defense  
29 Service Commission for professional services related to public defense due to increasing  
30 needs resulting from the effects of the COVID-19 pandemic.

31 **SECTION 29.** Notwithstanding any other law limiting expenditures, the limitation on  
32 expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2021 (Enrolled Senate  
33 Bill 5510), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
34 penses from federal funds, collected or received by the Department of Consumer and Busi-  
35 ness Services, for the health insurance marketplace, is decreased by \$1,813,619, for the Senior  
36 Health Insurance Benefits Assistance Program.

37 **SECTION 30.** Notwithstanding any other law limiting expenditures, the limitation on  
38 expenditures established by section 2, chapter 145, Oregon Laws 2021 (Enrolled Senate Bill  
39 5536), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
40 from lottery moneys allocated from the Administrative Services Economic Development  
41 Fund to the Public Employees Retirement System for the Employer Incentive Fund, is in-  
42 creased by \$16,792,238, for state matching funds.

43 **NOTE:** Sections 31 through 33 were deleted. Subsequent sections were not renumbered.

44 **SECTION 34.** (1) In addition to and not in lieu of any other appropriation, there is ap-  
45 propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the

1 General Fund, the amount of \$10,000,000, to be allocated to state agencies for family treat-  
2 ment court programs.

3 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
4 by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-  
5 come available for any purpose for which the Emergency Board lawfully may allocate funds.

6 **SECTION 35.** (1) In addition to and not in lieu of any other appropriation, there is ap-  
7 propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the  
8 General Fund, the amount of \$2,500,000, to be allocated for the implementation of pretrial  
9 release under chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill 48).

10 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
11 by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-  
12 come available for any purpose for which the Emergency Board lawfully may allocate funds.

13 **SECTION 36.** Notwithstanding any other law limiting expenditures, the amount of \$330  
14 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of  
15 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-  
16 cluding lottery funds, corporate activity tax funds and federal funds, collected or received  
17 by the Department of Education, for debt service.

18 **SECTION 37.** Notwithstanding any other provision of law, the General Fund appropriation  
19 made to the Department of Education by section 1, chapter \_\_, Oregon Laws 2021 (Enrolled  
20 Senate Bill 5514), for the biennium beginning July 1, 2021, for the State School Fund, is de-  
21 creased by \$27,849,006.

22 **SECTION 38.** Notwithstanding any other law limiting expenditures, the limitation on  
23 expenditures established by section 2, chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill  
24 5514), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
25 from lottery moneys allocated from the Administrative Services Economic Development  
26 Fund to the Department of Education for the State School Fund, is increased by \$219,059,876.

27 **NOTE:** Section 39 was deleted. Subsequent sections were not renumbered.

28 **SECTION 40.** Notwithstanding any other law limiting expenditures, the limitation on  
29 expenditures established by section 4, chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill  
30 5514), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
31 by the Department of Education from fees, moneys or other revenues, including Miscella-  
32 neous Receipts, but excluding lottery funds and federal funds, collected or received by the  
33 department for the State School Fund from the Fund for Student Success established under  
34 ORS 327.001, is increased by \$8,789,130.

35 **SECTION 41.** Notwithstanding any other law limiting expenditures, the amount of  
36 \$125,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
37 payment of expenses from proceeds of Article XI-P bonds and other revenues, including  
38 Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal  
39 funds, collected or received by the Department of Education, for matching grants made to  
40 school districts for construction or improvement to school facilities through the Oregon  
41 School Capital Improvement Matching Program.

42 **SECTION 42.** Notwithstanding any other law limiting expenditures, the amount of  
43 \$17,500,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
44 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,  
45 but excluding lottery funds, corporate activity tax funds and federal funds, collected or re-

1 ceived by the Department of Education, for broadband Connecting Oregon Schools grants.

2 **SECTION 43.** Notwithstanding any other law limiting expenditures, the limitation on  
3 expenditures established by section 5 (2), chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill  
4 5513), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
5 penses, other than expenses described in sections 6 and 14, chapter \_\_, Oregon Laws 2021  
6 (Enrolled Senate Bill 5513), from fees, moneys or other revenues, including Miscellaneous  
7 Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, col-  
8 lected or received by the Department of Education, for operations, is increased by \$1,459,142  
9 for costs of issuance of general obligation bonds and lottery bonds.

10 **SECTION 44.** Notwithstanding any other provision of law, the General Fund appropriation  
11 made to the Department of Education by section 4, chapter \_\_, Oregon Laws 2021 (Enrolled  
12 Senate Bill 5513), for the biennium beginning July 1, 2021, for debt service on general obli-  
13 gation bonds, is increased by \$666,308 for debt service for projects at the Oregon School for  
14 the Deaf.

15 **SECTION 45.** Notwithstanding any other provision of law, the General Fund appropriation  
16 made to the Higher Education Coordinating Commission by section 1 (8), chapter \_\_, Oregon  
17 Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for public  
18 university statewide programs, is decreased by \$103,420,570, for a technical adjustment.

19 **SECTION 46.** Notwithstanding any other provision of law, the General Fund appropriation  
20 made to the Higher Education Coordinating Commission by section 1 (9), chapter \_\_, Oregon  
21 Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for statewide  
22 public services, is increased by \$103,420,570, for a technical adjustment.

23 **SECTION 47.** Notwithstanding any other law limiting expenditures, the following amounts  
24 are established for the biennium beginning July 1, 2021, as the maximum limit for payment  
25 of expenses by the Higher Education Coordinating Commission from American Rescue Plan  
26 Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of  
27 Administrative Services and transferred to the Higher Education Coordinating Commission  
28 for the following purposes:

29 (1) \$636,812, for distribution to Umpqua Community College for land movement  
30 reparation.

31 (2) \$3,500,000, for distribution to Southern Oregon University for the demolition of Cas-  
32 cades Hall.

33 **SECTION 48.** Notwithstanding any other provision of law, the General Fund appropriation  
34 made to the Higher Education Coordinating Commission by section 1 (9), chapter \_\_, Oregon  
35 Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for statewide  
36 public services, is increased by \$150,000 for the North Willamette Research and Extension  
37 Center's berry research initiative.

38 **SECTION 49.** Notwithstanding any other provision of law, the General Fund appropriation  
39 made to the Higher Education Coordinating Commission by section 1 (8), chapter \_\_, Oregon  
40 Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for public  
41 university statewide programs, is increased by \$427,083 for costs related to avian deaths and  
42 energy facilities.

43 **SECTION 50.** Notwithstanding any other law limiting expenditures, the amount of  
44 \$530,575 is established for the biennium beginning July 1, 2021, as the maximum limit for  
45 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,

1 but excluding lottery funds and federal funds, collected or received by the Higher Education  
2 Coordinating Commission, for debt service on general obligation bonds issued on behalf of  
3 community colleges.

4 **SECTION 51.** Notwithstanding any other provision of law, the General Fund appropriation  
5 made to the Higher Education Coordinating Commission by section 1 (10)(a), chapter \_\_,  
6 Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for  
7 debt service on outstanding general obligation sold for the benefit of Oregon public univer-  
8 sities, is increased by \$773,239.

9 **SECTION 52.** In addition to and not in lieu of any other appropriation, there is appro-  
10 priated to the Higher Education Coordinating Commission, for the biennium beginning July  
11 1, 2021, out of the General Fund, the amount of \$867,805, for debt service on general obli-  
12 gation bonds sold for the Financial Assistance Management Information System.

13 **SECTION 53.** Notwithstanding any other law limiting expenditures, the limitation on  
14 expenditures established by section 6 (1), chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill  
15 5528), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
16 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
17 funds and federal funds and funds described in sections 8 to 12, chapter \_\_, Oregon Laws 2021  
18 (Enrolled Senate Bill 5528), collected or received by the Higher Education Coordinating  
19 Commission, for programs and related grants, is increased by \$7,003,106 for costs of bonds  
20 issuance.

21 **SECTION 54.** Notwithstanding any other law limiting expenditures, the amount of  
22 \$5,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
23 payment of expenses from the proceeds of bonds issued pursuant to Article XI-Q of the  
24 Oregon Constitution, collected or received by the Higher Education Coordinating Commis-  
25 sion, for the Financial Assistance Management Information System.

26 **SECTION 55.** In addition to and not in lieu of any other appropriation, there is appro-  
27 priated to the Department of Justice, for the biennium beginning July 1, 2021, out of the  
28 General Fund, the amount of \$1,269,000, for the Crime Victim and Survivor Services Division,  
29 for the Oregon Crime Victims Law Center.

30 **SECTION 56.** In addition to and not in lieu of any other appropriation, there is appro-  
31 priated to the Department of Justice, for the biennium beginning July 1, 2021, out of the  
32 General Fund, the amount of \$2,000,000, for the Office of the Attorney General and adminis-  
33 tration, for bias crimes response.

34 **SECTION 57.** Notwithstanding any other law limiting expenditures, the amount of  
35 \$250,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
36 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-  
37 struction and Improvement Fund for the cost of issuing general obligation bonds for the  
38 Supreme Court building renovation.

39 **SECTION 58.** Notwithstanding any other law limiting expenditures, the amount of  
40 \$20,730,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
41 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-  
42 struction and Improvement Fund for the project costs of, and cost of issuing general obli-  
43 gation bonds for, the Benton County Courthouse.

44 **SECTION 59.** Notwithstanding any other law limiting expenditures, the amount of  
45 \$20,383,129 is established for the biennium beginning July 1, 2021, as the maximum limit for



1 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-  
2 struction and Improvement Fund for local matching funds for the Benton County Court-  
3 house.

4 **SECTION 60.** Notwithstanding any other law limiting expenditures, the amount of \$1 is  
5 established for the biennium beginning July 1, 2021, as the maximum limit for payment of  
6 expenses by the Judicial Department from the Oregon Courthouse Capital Construction and  
7 Improvement Fund for the project costs of, and cost of issuing general obligation bonds for,  
8 the Clackamas County Courthouse.

9 **SECTION 61.** Notwithstanding any other law limiting expenditures, the amount of \$1 is  
10 established for the biennium beginning July 1, 2021, as the maximum limit for payment of  
11 expenses by the Judicial Department from the Oregon Courthouse Capital Construction and  
12 Improvement Fund for local matching funds for the Clackamas County Courthouse.

13 **SECTION 62.** Notwithstanding any other law limiting expenditures, the amount of  
14 \$11,885,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
15 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-  
16 struction and Improvement Fund for the project costs of, and cost of issuing general obli-  
17 gation bonds for, the Crook County Courthouse.

18 **SECTION 63.** Notwithstanding any other law limiting expenditures, the amount of  
19 \$11,700,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
20 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-  
21 struction and Improvement Fund for local matching funds for the Crook County Courthouse.

22 **SECTION 64.** Notwithstanding any other law limiting expenditures, the amount of  
23 \$16,110,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
24 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-  
25 struction and Improvement Fund for the project costs of, and cost of issuing general obli-  
26 gation bonds for, the Linn County Courthouse.

27 **SECTION 65.** Notwithstanding any other law limiting expenditures, the amount of  
28 \$15,900,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
29 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-  
30 struction and Improvement Fund for local matching funds for the Linn County Courthouse.

31 **SECTION 66.** Notwithstanding any other law limiting expenditures, the amount of  
32 \$169,827 is established for the biennium beginning July 1, 2021, as the maximum limit for  
33 payment of expenses by the Judicial Department from American Rescue Plan Act  
34 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
35 ministrative Services and transferred to the Judicial Department, for planning and costs  
36 associated with replacement of the Crook County Courthouse.

37 **SECTION 67.** Notwithstanding any other law limiting expenditures, the amount of  
38 \$3,500,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
39 payment of expenses by the Judicial Department from American Rescue Plan Act  
40 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
41 ministrative Services and transferred to the Judicial Department, for planning and costs  
42 associated with replacement of the Curry County Courthouse.

43 **SECTION 68.** Notwithstanding any other law limiting expenditures, the amount of  
44 \$5,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
45 payment of expenses by the Judicial Department from American Rescue Plan Act

1 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
2 ministrative Services and transferred to the Judicial Department, for the Supreme Court  
3 building renovation.

4 **SECTION 69.** In addition to and not in lieu of any other appropriation, there is appro-  
5 priated to the Oregon Watershed Enhancement Board, for the biennium beginning July 1,  
6 2021, out of the General Fund, the following amounts for the following purposes:

- 7 (1) Grants for riparian and  
8 upland restoration and  
9 protection of water quality..... \$ 10,750,000
- 10 (2) Grants for floodplain  
11 restoration and reconnection.... \$ 5,000,000
- 12 (3) Grant to Eugene Water and  
13 Electric Board for  
14 restoration and targeted  
15 acquisition of high-priority  
16 McKenzie riparian/floodplain  
17 properties..... \$ 4,000,000
- 18 (4) Operational and  
19 administrative costs..... \$ 670,000

20 **SECTION 70.** Notwithstanding any other law limiting expenditures, the limitation on  
21 expenditures established by section 2 (12), chapter \_\_, Oregon Laws 2021 (Enrolled House  
22 Bill 5002), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
23 penses from fees, moneys, or other revenues, including Miscellaneous Receipts and federal  
24 funds received from charges, but excluding lottery funds and federal funds not described in  
25 section 2, chapter \_\_, Oregon Laws 2021 (Enrolled House Bill 5002), collected or received by  
26 the Oregon Department of Administrative Services, for Oregon Department of Administra-  
27 tive Services debt service, is increased by \$7,884,472.

28 **SECTION 71.** Notwithstanding any other law limiting expenditures, the limitation on  
29 expenditures established by section 2 (6), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
30 5002), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
31 from fees, moneys, or other revenues, including Miscellaneous Receipts and federal funds  
32 received from charges, but excluding lottery funds and federal funds not described in section  
33 2, chapter \_\_, Oregon Laws 2021 (Enrolled House Bill 5002), collected or received by the  
34 Oregon Department of Administrative Services, for enterprise asset management, is in-  
35 creased by \$1,800,000 for bond issuance costs associated with bonds issued under Article XI-Q  
36 of the Oregon Constitution.

37 **SECTION 72.** Notwithstanding any other law limiting expenditures, the limitation on  
38 expenditures established by section 2 (15), chapter \_\_, Oregon Laws 2021 (Enrolled House  
39 Bill 5002), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
40 penses from fees, moneys, or other revenues, including Miscellaneous Receipts and federal  
41 funds received from charges, but excluding lottery funds and federal funds not described in  
42 section 2, chapter \_\_, Oregon Laws 2021 (Enrolled House Bill 5002), collected or received by  
43 the Oregon Department of Administrative Services, for special governmental payments, is  
44 increased by \$6,394,311.

45 **SECTION 73.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 3, chapter \_\_\_, Oregon Laws 2021 (Enrolled House Bill  
2 5002), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
3 by the Oregon Department of Administrative Services from lottery moneys allocated from  
4 the Administrative Services Economic Development Fund for debt service and related costs  
5 for bonds issued in previous biennia, is increased by \$4,615,761.

6 **SECTION 74.** Notwithstanding any other law limiting expenditures, the amount of  
7 \$240,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
8 payment of expenses by the Oregon Department of Administrative Services from American  
9 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon  
10 Department of Administrative Services, for the purpose of allocating \$4,000,000 to each  
11 member of the Senate and \$2,000,000 to each member of the House of Representatives to  
12 provide grants to respond to the COVID-19 public health emergency and its economic im-  
13 pacts.

14 **SECTION 75.** Notwithstanding any other law limiting expenditures, the amount of  
15 \$120,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
16 payment of expenses by the Oregon Department of Administrative Services from American  
17 Rescue Plan Act Capital Projects Fund moneys received by the Oregon Department of Ad-  
18 ministrative Services, for the purpose of transfer to the Oregon Business Development De-  
19 partment for deposit in the Broadband Fund established by section 4, chapter 17, Oregon  
20 Laws 2020 (first special session).

21 **SECTION 76.** Notwithstanding any other law limiting expenditures, the amount of  
22 \$1,950,127,815 is established for the biennium beginning July 1, 2021, as the maximum limit  
23 for payment of expenses by the Oregon Department of Administrative Services from Ameri-  
24 can Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon  
25 Department of Administrative Services, for expenditures and activities to respond to the  
26 COVID-19 public health emergency and its economic impacts.

27 **SECTION 77.** Notwithstanding any other law limiting expenditures, the amount of  
28 \$3,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
29 payment of expenses by the Oregon Department of Administrative Services from American  
30 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon  
31 Department of Administrative Services, for the second phase of the Facility for Agricultural  
32 Resource Management project.

33 **SECTION 78.** Notwithstanding any other provision of law, the General Fund appropriation  
34 made to the Oregon Department of Administrative Services by section 1 (4), chapter \_\_\_,  
35 Oregon Laws 2021 (Enrolled House Bill 5002), for the biennium beginning July 1, 2021, for the  
36 Oregon Historical Society, is increased by \$1,500,000.

37 **SECTION 79.** Notwithstanding any other provision of law, the General Fund appropriation  
38 made to the Oregon Department of Administrative Services by section 1 (2), chapter \_\_\_,  
39 Oregon Laws 2021 (Enrolled House Bill 5002), for the biennium beginning July 1, 2021, for  
40 court appointed special advocates, is increased by \$2,779,673 for the CASA Volunteer Pro-  
41 gram.

42 **SECTION 80.** Notwithstanding any other provision of law, the General Fund appropriation  
43 made to the Oregon Department of Administrative Services by section 1 (2), chapter \_\_\_,  
44 Oregon Laws 2021 (Enrolled House Bill 5002), for the biennium beginning July 1, 2021, for  
45 court appointed special advocates, is increased by \$250,000 to be distributed to the Oregon

1 **CASA Network to create and implement a statewide distance training and learning program**  
2 **for the CASA Volunteer Program.**

3 **SECTION 81.** Notwithstanding any other law limiting expenditures, the amount of  
4 **\$65,476,928** is established for the biennium beginning July 1, 2021, as the maximum limit for  
5 **payment of expenses by the Oregon Department of Administrative Services from Coronavirus**  
6 **Aid, Relief, and Economic Security Act Coronavirus Relief Fund moneys received by the**  
7 **Oregon Department of Administrative Services, for expenditures and activities to respond**  
8 **to the COVID-19 public health emergency and its economic impacts.**

9 **SECTION 82.** Notwithstanding any other provision of law, the General Fund appropriation  
10 **made to the Oregon Department of Administrative Services by section 1 (1), chapter \_\_,**  
11 **Oregon Laws 2021 (Enrolled House Bill 5002), for the biennium beginning July 1, 2021, for the**  
12 **Chief Operating Office, is increased by \$3,765,271 for a disparity study to improve state pro-**  
13 **urement practices.**

14 **NOTE:** Section 83 was deleted. Subsequent sections were not renumbered.

15 **SECTION 84.** In addition to and not in lieu of any other appropriation, there is appro-  
16 **riated to the Oregon Department of Administrative Services, for the biennium beginning**  
17 **July 1, 2021, out of the General Fund, the following amounts for the following purposes:**

- 18 (1) **Fair Housing Council of**  
19 **Oregon for a collaborative**  
20 **housing partnership..... \$ 2,500,000**
- 21 (2) **Oregon Law Center for**  
22 **legal help related to housing**  
23 **issues ..... \$ 1,000,000**
- 24 (3) **Mid-Columbia Community**  
25 **Action Council for a**  
26 **navigation center..... \$ 1,500,000**
- 27 (4) **Special Olympics Oregon for**  
28 **a sports training and**  
29 **athletic competition..... \$ 500,000**
- 30 (5) **Friends of Tryon Creek State**  
31 **Park for park improvements .... \$ 250,000**
- 32 (6) **Multnomah County School**  
33 **District for Reynolds High**  
34 **School Health Center..... \$ 2,302,052**
- 35 (7) **Umatilla County Jail for**  
36 **expansion/mental health**  
37 **facility ..... \$ 1,785,000**
- 38 (8) **City of Spray for**  
39 **EMS Complex..... \$ 280,000**
- 40 (9) **Illinois Valley Wellness**  
41 **Resources for Illinois Valley**  
42 **Shelter and Resource Center.... \$ 630,000**
- 43 (10) **Council on Aging of Central**  
44 **Oregon for Central Oregon**  
45 **Senior Services Center**

|    |                                    |    |           |
|----|------------------------------------|----|-----------|
| 1  | renovation.....                    | \$ | 250,000   |
| 2  | (11) City of Depoe Bay for         |    |           |
| 3  | restoration of pilings and         |    |           |
| 4  | docks.....                         | \$ | 1,885,178 |
| 5  | (12) City of John Day for Kam Wah  |    |           |
| 6  | Chung Interpretive Center.....     | \$ | 1,000,000 |
| 7  | (13) Harney County for             |    |           |
| 8  | communication upgrade.....         | \$ | 1,546,000 |
| 9  | (14) Grant County for              |    |           |
| 10 | public safety network .....        | \$ | 650,000   |
| 11 | (15) Project DOVE for transitional |    |           |
| 12 | units updates .....                | \$ | 200,000   |
| 13 | (16) Sheridan School District for  |    |           |
| 14 | CTEC West .....                    | \$ | 1,900,000 |
| 15 | (17) High Desert Rangeland Fire    |    |           |
| 16 | Protection Association for         |    |           |
| 17 | Lake County wildland fire          |    |           |
| 18 | needs.....                         | \$ | 500,000   |
| 19 | (18) Bowman Museum for             |    |           |
| 20 | exhibits center .....              | \$ | 150,000   |
| 21 | (19) Creating Housing Coalition    |    |           |
| 22 | for Hub City Village.....          | \$ | 600,000   |
| 23 | (20) Vietnam War Memorial Fund for |    |           |
| 24 | Vietnam War Memorial on the        |    |           |
| 25 | Oregon State Capitol grounds...    | \$ | 400,000   |
| 26 | (21) City of Mosier for Mosier     |    |           |
| 27 | Center .....                       | \$ | 750,000   |
| 28 | (22) Oregon Humane Society for     |    |           |
| 29 | New Road Ahead Animal Crimes       |    |           |
| 30 | Forensic Center .....              | \$ | 520,000   |
| 31 | (23) McKenzie Valley Wellness for  |    |           |
| 32 | McKenzie Valley Health Clinic      |    |           |
| 33 | replacement .....                  | \$ | 1,800,000 |
| 34 | (24) Bend-Redmond Habitat for      |    |           |
| 35 | Humanity for Quince Townhome       |    |           |
| 36 | project.....                       | \$ | 1,600,000 |
| 37 | (25) City of Turner for Ball       |    |           |
| 38 | Brothers seismic upgrade.....      | \$ | 500,000   |
| 39 | (26) The Trust for Public Land     |    |           |
| 40 | for Butte Falls Community          |    |           |
| 41 | Forest project .....               | \$ | 700,000   |
| 42 | (27) Blue River Community Library  |    |           |
| 43 | for rebuild project.....           | \$ | 1,400,000 |
| 44 | (28) McKenzie Fire and Rescue for  |    |           |
| 45 | Disaster Relief Logistics          |    |           |

|    |   |                      |
|----|---|----------------------|
| 1  | <b>Center .....</b>                         | <b>\$ 903,520</b>    |
| 2  | <b>(29) United Way of Jackson</b>           |                      |
| 3  | <b>County for affordable</b>                |                      |
| 4  | <b>home ownership.....</b>                  | <b>\$ 200,000</b>    |
| 5  | <b>(30) Community Counseling</b>            |                      |
| 6  | <b>Solutions for Boardman</b>               |                      |
| 7  | <b>Regional PRTS/subacute</b>               |                      |
| 8  | <b>children’s facility .....</b>            | <b>\$ 1,400,000</b>  |
| 9  | <b>(31) City of Umatilla for Minority</b>   |                      |
| 10 | <b>Entrepreneurial Development</b>          |                      |
| 11 | <b>and Business Center .....</b>            | <b>\$ 1,800,000</b>  |
| 12 | <b>(32) Molalla Rural Fire Protection</b>   |                      |
| 13 | <b>District for wildland fire</b>           |                      |
| 14 | <b>protection.....</b>                      | <b>\$ 385,000</b>    |
| 15 | <b>(33) Upper McKenzie Rural Fire</b>       |                      |
| 16 | <b>Protection District for</b>              |                      |
| 17 | <b>facility and equipment</b>               |                      |
| 18 | <b>replacement .....</b>                    | <b>\$ 2,100,000</b>  |
| 19 | <b>(34) City of Salem for a turnkey</b>     |                      |
| 20 | <b>project.....</b>                         | <b>\$ 800,000</b>    |
| 21 | <b>(35) City of Salem for police</b>        |                      |
| 22 | <b>body cameras .....</b>                   | <b>\$ 816,000</b>    |
| 23 | <b>(36) City of Salem for a housing</b>     |                      |
| 24 | <b>assistance voucher program .....</b>     | <b>\$ 1,000,000</b>  |
| 25 | <b>(37) City of Salem for shelters.....</b> | <b>\$ 10,500,000</b> |
| 26 | <b>(38) Multnomah County for the</b>        |                      |
| 27 | <b>Arbor Lodge Shelter .....</b>            | <b>\$ 5,000,000</b>  |
| 28 | <b>(39) Cherriots to offset expiring</b>    |                      |
| 29 | <b>tax credits.....</b>                     | <b>\$ 5,928,184</b>  |
| 30 | <b>(40) Yamhill County Transit to</b>       |                      |
| 31 | <b>offset expiring tax credits.....</b>     | <b>\$ 718,079</b>    |
| 32 | <b>(41) Columbia County Rider</b>           |                      |
| 33 | <b>Transportation to offset</b>             |                      |
| 34 | <b>expiring tax credits.....</b>            | <b>\$ 288,451</b>    |
| 35 | <b>(42) Lebanon Transportation to</b>       |                      |
| 36 | <b>offset expiring tax credits.....</b>     | <b>\$ 44,975</b>     |
| 37 | <b>(43) Jackson County Fire District</b>    |                      |
| 38 | <b>for firefighter apprentices .....</b>    | <b>\$ 2,000,000</b>  |
| 39 | <b>(44) Clackamas Fire District for</b>     |                      |
| 40 | <b>firefighter apprentices .....</b>        | <b>\$ 2,000,000</b>  |
| 41 | <b>(45) Eugene Springfield Fire</b>         |                      |
| 42 | <b>Department for firefighter</b>           |                      |
| 43 | <b>apprentices.....</b>                     | <b>\$ 2,000,000</b>  |

**SECTION 85.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment

1 of expenses from proceeds of lottery bonds, collected or received by the Oregon Department  
 2 of Administrative Services, for the provision of grants to the following entities for the fol-  
 3 lowing purposes:

- 4 (1) Center for Hope and Safety  
 5 for Hope Plaza ..... \$ 7,626,692
- 6 (2) City of Gresham for Gradin  
 7 Community Sports Park ..... \$ 2,044,943
- 8 (3) Eugene Family YMCA Facility.. \$ 15,211,079
- 9 (4) Jefferson County for Jefferson  
 10 County Health and Wellness  
 11 Center ..... \$ 5,510,987
- 12 (5) Oregon Coast Aquarium ..... \$ 5,106,840
- 13 (6) Parrott Creek Child and  
 14 Family Services for building  
 15 renovation ..... \$ 3,552,061
- 16 (7) Port of Cascade Locks for  
 17 business park expansion ..... \$ 2,445,033
- 18 (8) Klamath County for Klamath  
 19 Crimson Rose ..... \$ 12,194,093
- 20 (9) Latino Network for La Plaza  
 21 Esperanza ..... \$ 4,056,571
- 22 (10) Willamette ESD for Willamette  
 23 Career Academy ..... \$ 7,040,791
- 24 (11) City of Eugene for Downtown  
 25 Riverfront Park development ... \$ 5,107,713
- 26 (12) Woodburn Community Center .. \$ 15,210,747
- 27 (13) Rogue River School District  
 28 for Rogue River Wimer  
 29 Wellness Center ..... \$ 3,048,464
- 30 (14) East Lincoln County Fire and  
 31 Rescue for Eddyville Fire Hall.. \$ 4,056,571
- 32 (15) Greater Toledo Aquatic and  
 33 Community Center ..... \$ 3,048,464
- 34 (16) Multnomah County for  
 35 behavioral health resource  
 36 center ..... \$ 10,177,681
- 37 (17) City of North Plains for  
 38 public works/emergency  
 39 operations center ..... \$ 5,107,713
- 40 (18) City of John Day for Central  
 41 Grant County Aquatics Center . \$ 2,042,509
- 42 (19) Family Justice Center of  
 43 Washington County for Family  
 44 Peace Center ..... \$ 6,367,073
- 45 (20) Corvallis Homeless Shelter

|    |  |                      |
|----|--|----------------------|
| 1  | <b>Coalition for Project Turnkey</b>       |                      |
| 2  | <b>Corvallis (PSH housing</b>              |                      |
| 3  | <b>project).....</b>                       | <b>\$ 5,107,713</b>  |
| 4  | <b>(21) Wasco County for Columbia</b>      |                      |
| 5  | <b>Gorge Resolution Center.....</b>        | <b>\$ 4,563,260</b>  |
| 6  | <b>(22) Port of Portland for PDX</b>       |                      |
| 7  | <b>seismically resilient runway</b>        |                      |
| 8  | <b>engineering design .....</b>            | <b>\$ 4,056,571</b>  |
| 9  | <b>(23) Willamette Falls Locks and</b>     |                      |
| 10 | <b>Canal.....</b>                          | <b>\$ 7,373,441</b>  |
| 11 | <b>(24) City of Phoenix for public</b>     |                      |
| 12 | <b>safety building.....</b>                | <b>\$ 13,804,536</b> |
| 13 | <b>(25) Mid-Willamette Family YMCA</b>     |                      |
| 14 | <b>for Multipurpose sports field</b>       |                      |
| 15 | <b>complex .....</b>                       | <b>\$ 4,639,489</b>  |
| 16 | <b>(26) Serendipity Center for Believe</b> |                      |
| 17 | <b>In Me Campus Expansion .....</b>        | <b>\$ 2,849,500</b>  |
| 18 | <b>(27) OMSI District for new Water</b>    |                      |
| 19 | <b>Avenue .....</b>                        | <b>\$ 5,107,713</b>  |
| 20 | <b>(28) City of Lincoln City for</b>       |                      |
| 21 | <b>D River welcome center .....</b>        | <b>\$ 2,546,796</b>  |
| 22 | <b>(29) Port of Morrow for workforce</b>   |                      |
| 23 | <b>center.....</b>                         | <b>\$ 4,359,110</b>  |
| 24 | <b>(30) City of Redmond for public</b>     |                      |
| 25 | <b>safety/mental health triage</b>         |                      |
| 26 | <b>center.....</b>                         | <b>\$ 3,048,464</b>  |

27 **SECTION 86. Notwithstanding any other provision of law, the General Fund appropriation**  
 28 **made to the Secretary of State by section 1 (2), chapter \_\_, Oregon Laws 2021 (Enrolled**  
 29 **Senate Bill 5538), for the biennium beginning July 1, 2021, for the Elections Division, is in-**  
 30 **creased by \$2,474,287 for a county elections infrastructure.**

31 **SECTION 87. Notwithstanding any other provision of law, the General Fund appropriation**  
 32 **made to the State Department of Geology and Mineral Industries by section 1, chapter 5,**  
 33 **Oregon Laws 2021 (Enrolled House Bill 5010), for the biennium beginning July 1, 2021, for**  
 34 **operations of the department, is increased by \$328,710.**

35 **SECTION 88. Notwithstanding any other law limiting expenditures, the limitation on**  
 36 **expenditures established by section 2 (1), chapter 5, Oregon Laws 2021 (Enrolled House Bill**  
 37 **5010), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses**  
 38 **from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds for**  
 39 **contract services, but excluding lottery funds and federal funds not described in section 2,**  
 40 **chapter 5, Oregon Laws 2021 (Enrolled House Bill 5010), collected or received by the State**  
 41 **Department of Geology and Mineral Industries, for geologic survey, is decreased by \$173,464.**

42 **SECTION 89. Notwithstanding any other law limiting expenditures, the limitation on**  
 43 **expenditures established by section 3, chapter 5, Oregon Laws 2021 (Enrolled House Bill 5010),**  
 44 **for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from**  
 45 **federal funds other than those described in section 2, chapter 5, Oregon Laws 2021 (Enrolled**



1 House Bill 5010), collected or received by the State Department of Geology and Mineral In-  
2 dustries, is decreased by \$155,246.

3 **SECTION 90.** Notwithstanding any other provision of law, the General Fund appropriation  
4 made to the State Department of Agriculture by section 1 (2), chapter \_\_, Oregon Laws 2021  
5 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2021, for food safety, is in-  
6 creased by \$200,000, for the predator control program.

7 **SECTION 91.** Notwithstanding any other provision of law, the General Fund appropriation  
8 made to the State Department of Agriculture by section 1 (3), chapter \_\_, Oregon Laws 2021  
9 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2021, for natural resources, is  
10 increased by \$2,301,685, for agriculture water quality and the plant protection and conserva-  
11 tion program.

12 **SECTION 92.** In addition to and not in lieu of any other appropriation, there is appro-  
13 priated to the Oregon Criminal Justice Commission, for the biennium beginning July 1, 2021,  
14 out of the General Fund, the amount of \$10,000,000, for deposit into the Improving People's  
15 Access to Community-based Treatment, Supports and Services Account established by ORS  
16 430.233.

17 **SECTION 93.** Notwithstanding any other law limiting expenditures, the amount of  
18 \$10,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
19 payment of expenses by the Oregon Criminal Justice Commission from the Improving  
20 People's Access to Community-based Treatment, Supports and Services Account established  
21 by ORS 430.233, for making grants to counties and federally recognized Indian tribes for  
22 community supports and services for individuals with mental health or substance abuse dis-  
23 orders leading to their involvement with the criminal justice system.

24 **SECTION 94.** Notwithstanding any other provision of law, the General Fund appropriation  
25 made to the Oregon Criminal Justice Commission by section 1, chapter \_\_, Oregon Laws  
26 2021 (Enrolled House Bill 5005), for the biennium beginning July 1, 2021, is increased by  
27 \$500,000, for the Legal Services Pilot Program at the Coffee Creek Correctional Facility op-  
28 erated by the Oregon Justice Resource Center.

29 **SECTION 95.** Notwithstanding any other law limiting expenditures, the amount of  
30 \$49,173,337 is established for the biennium beginning July 1, 2021, as the maximum limit for  
31 payment of expenses by the Department of Corrections from Coronavirus Aid, Relief, and  
32 Economic Security Act Coronavirus Relief Fund moneys received by the Oregon Department  
33 of Administrative Services and transferred to the Department of Corrections, for the pur-  
34 pose of expenditures and activities to respond to the COVID-19 public health emergency.

35 **SECTION 96.** Notwithstanding any other provision of law, the General Fund appropriation  
36 made to the Department of Corrections by section 1 (1), chapter \_\_, Oregon Laws 2021  
37 (Enrolled House Bill 5004), for the biennium beginning July 1, 2021, for operations and health  
38 services, is decreased by \$49,173,337.

39 **SECTION 97.** Notwithstanding any other law limiting expenditures, the amount of  
40 \$1,201,239 is established for the biennium beginning July 1, 2021, as the maximum limit for  
41 payment of expenses by the Department of Public Safety Standards and Training from  
42 American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the  
43 Oregon Department of Administrative Services and transferred to the Department of Public  
44 Safety Standards and Training, for deferred maintenance projects.

45 **SECTION 98.** Notwithstanding any other provision of law, the General Fund appropriation

1 made to the Oregon Military Department by section 1 (2), chapter \_\_, Oregon Laws 2021  
2 (Enrolled Senate Bill 5535), for the biennium beginning July 1, 2021, for operations, is in-  
3 creased by \$6,720,919, for deferred maintenance projects.

4 SECTION 99. Notwithstanding any other law limiting expenditures, the limitation on  
5 expenditures established by section 3 (2), chapter \_\_, Oregon Laws 2021 (Enrolled Senate  
6 Bill 5535), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
7 penses from federal funds, other than those described in section 2, chapter \_\_, Oregon Laws  
8 2021 (Enrolled Senate Bill 5535), collected or received by the Oregon Military Department, for  
9 operations, is increased by \$6,720,919, for deferred maintenance projects.

10 SECTION 100. Notwithstanding any other provision of law, the General Fund appropri-  
11 ation made to the Oregon Youth Authority by section 1 (2), chapter \_\_, Oregon Laws 2021  
12 (Enrolled House Bill 5039), for the biennium beginning July 1, 2021, for community programs,  
13 is increased by \$574,510, for providers of behavioral health services that include sex offense  
14 treatment services.

15 SECTION 101. Notwithstanding any other provision of law, the General Fund appropri-  
16 ation made to the Oregon Youth Authority by section 1 (4), chapter \_\_, Oregon Laws 2021  
17 (Enrolled House Bill 5039), for the biennium beginning July 1, 2021, for juvenile crime  
18 prevention/diversion, is increased by \$1,841,868, to reimburse counties for the cost of  
19 expunging certain juvenile records.

20 SECTION 102. Notwithstanding any other provision of law, the General Fund appropri-  
21 ation made to the Oregon Youth Authority by section 1 (1), chapter \_\_, Oregon Laws 2021  
22 (Enrolled House Bill 5039), for the biennium beginning July 1, 2021, for facility programs, is  
23 increased by \$801,378, to offset the elimination of fees, fines and court costs associated with  
24 juvenile delinquency matters.

25 SECTION 103. Notwithstanding any other provision of law, the General Fund appropri-  
26 ation made to the Department of Human Services by section 1 (1), chapter \_\_, Oregon Laws  
27 2021 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2021, for central services,  
28 is increased by \$76,488,018, for feeding and sheltering of wildfire survivors.

29 SECTION 104. Notwithstanding any other provision of law, the General Fund appropri-  
30 ation made to the Department of Human Services by section 1 (3), chapter \_\_, Oregon Laws  
31 2021 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2021, for self-sufficiency  
32 programs, is increased by \$5,810,000, for anti-hunger programs.

33 SECTION 105. Notwithstanding any other law limiting expenditures, the amount of  
34 \$14,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
35 payment of expenses by the Department of Human Services from American Rescue Plan Act  
36 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
37 ministrative Services and transferred to the Department of Human Services, for emergency  
38 food supply stabilization.

39 SECTION 106. In addition to and not in lieu of any other appropriation, there is appro-  
40 priated to the Department of Justice, for the biennium beginning July 1, 2021, out of the  
41 General Fund, the amount of \$6,000,000, for the Crime Victim and Survivor Services Division,  
42 for child abuse intervention centers.

43 SECTION 107. In addition to and not in lieu of any other appropriation, there is appro-  
44 priated to the State Department of Energy, for the biennium beginning July 1, 2021, out of  
45 the General Fund, the amount of \$10,000,000, for deposit into the Rooftop Solar Incentive

1 Fund established by section 3, chapter 655, Oregon Laws 2019.

2 **SECTION 108.** Notwithstanding any other law limiting expenditures, the amount of  
3 \$10,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
4 payment of expenses by the State Department of Energy for the solar rebate program from  
5 the Rooftop Solar Incentive Fund established by section 3, chapter 655, Oregon Laws 2019.

6 **SECTION 109.** Notwithstanding any other law limiting expenditures, the limitation on  
7 expenditures established by section 2, chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill  
8 5515), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
9 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
10 funds and federal funds, collected or received by the State Department of Energy is increased  
11 by \$247,974, for a study on small scale renewable energy projects.

12 **SECTION 110.** In addition to and not in lieu of any other appropriation, there is appro-  
13 priated to the State Department of Energy, for the biennium beginning July 1, 2021, out of  
14 the General Fund, the amount of \$3,500,000, for debt service for the Small Scale Local Energy  
15 Project Loan Program.

16 **SECTION 111.** In addition to and not in lieu of any other appropriation, there is appro-  
17 priated to the State Department of Energy, for the biennium beginning July 1, 2021, out of  
18 the General Fund, the amount of \$10,831,296, for a grant program to incentivize energy effi-  
19 cient rebuilding after the 2020 wildfires.

20 **SECTION 112.** In addition to and not in lieu of any other appropriation, there is appro-  
21 priated to the Department of Environmental Quality, for the biennium beginning July 1, 2021,  
22 out of the General Fund, the amount of \$350,000, to begin initial scoping and design of a da-  
23 tabase framework of water and infrastructure data.

24 **SECTION 113.** Notwithstanding any other provision of law, the General Fund appropri-  
25 ation made to the Department of Environmental Quality by section 1 (2), chapter \_\_, Oregon  
26 Laws 2021 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2021, for water  
27 quality, is increased by \$420,099, to backfill a revenue shortfall in the program.

28 **SECTION 114.** Notwithstanding any other law limiting expenditures, the amount of  
29 \$15,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
30 payment of expenses by the Department of Environmental Quality from American Rescue  
31 Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Depart-  
32 ment of Administrative Services and transferred to the Department of Environmental Qual-  
33 ity, for providing financial assistance to public agencies or qualified institutions for the  
34 repair, replacement, upgrade or evaluation of residential or other on-site septic systems.

35 **SECTION 115.** Notwithstanding any other provision of law, the General Fund appropri-  
36 ation made to the Department of Environmental Quality by section 1 (2), chapter \_\_, Oregon  
37 Laws 2021 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2021, for water  
38 quality, is increased by \$569,382, for administration of financial assistance for on-site septic  
39 systems.

40 **SECTION 116.** In addition to and not in lieu of any other appropriation, there is appro-  
41 priated to the Department of Environmental Quality, for the biennium beginning July 1, 2021,  
42 out of the General Fund, the amount of \$3,000,000, for hazardous waste and structural debris  
43 cleanup cost sharing related to the 2020 wildfires.

44 **SECTION 117.** Notwithstanding any other provision of law, the General Fund appropri-  
45 ation made to the Department of Environmental Quality by section 1 (5), chapter \_\_, Oregon

1 Laws 2021 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2021, for debt ser-  
2 vice, is increased by \$395,030.

3 **SECTION 118.** Notwithstanding any other law limiting expenditures, the limitation on  
4 expenditures established by section 2 (3), chapter \_\_, Oregon Laws 2021 (Enrolled Senate  
5 Bill 5516), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
6 penses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds  
7 of bonds for the Orphan Site Account and federal funds from congestion mitigation and air  
8 quality grants, drinking water protection, laboratory accreditation and woodstove grants and  
9 for smoke monitoring laboratory services, but excluding lottery funds and federal funds not  
10 described in section 2 , chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill 5516), collected  
11 or received by the Department of Environmental Quality, for land quality, is increased by  
12 \$4,300,000, for project costs and for the cost of issuing bonds for orphan site cleanup projects.

13 **SECTION 119.** Notwithstanding any other law limiting expenditures, the limitation on  
14 expenditures established by section 2 (5), chapter \_\_, Oregon Laws 2021 (Enrolled Senate  
15 Bill 5516), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
16 penses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds  
17 of bonds for the Orphan Site Account and federal funds from congestion mitigation and air  
18 quality grants, drinking water protection, laboratory accreditation and woodstove grants and  
19 for smoke monitoring laboratory services, but excluding lottery funds and federal funds not  
20 described in section 2, chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill 5516), collected  
21 or received by the Department of Environmental Quality, for debt service, is decreased by  
22 \$300,000.

23 **SECTION 120.** In addition to and not in lieu of any other appropriation, there is appro-  
24 priated to the State Department of Fish and Wildlife, for the biennium beginning July 1, 2021,  
25 out of the General Fund, the amount of \$545,000, for deposit into the Oregon Conservation  
26 and Recreation Fund established by section 1 (1), chapter 531, Oregon Laws 2019.

27 **SECTION 121.** Notwithstanding any other law limiting expenditures, the limitation on  
28 expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
29 5009), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
30 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal  
31 funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and fed-  
32 eral funds not described in section 2, chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
33 5009), collected or received by the State Department of Fish and Wildlife, for the Wildlife  
34 Division, is increased by \$1,090,000 for the conservation and recreation program.

35 **SECTION 122.** Notwithstanding any other provision of law, the General Fund appropri-  
36 ation made to the State Department of Fish and Wildlife by section 1 (2), chapter \_\_, Oregon  
37 Laws 2021 (Enrolled House Bill 5009), for the biennium beginning July 1, 2021, for the Wildlife  
38 Division, is increased by \$200,000, for the predator control program.

39 **SECTION 123.** Notwithstanding any other provision of law, the General Fund appropri-  
40 ation made to the State Department of Fish and Wildlife by section 1 (4), chapter \_\_, Oregon  
41 Laws 2021 (Enrolled House Bill 5009), for the biennium beginning July 1, 2021, for debt ser-  
42 vice, is increased by \$446,579.

43 **SECTION 124.** Notwithstanding any other law limiting expenditures, the amount of  
44 \$105,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
45 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,

1 but excluding lottery funds and federal funds, collected or received by the State Department  
2 of Fish and Wildlife, for bond issuance costs associated with bonds issued under Article XI-Q  
3 of the Oregon Constitution.

4 **SECTION 125.** Notwithstanding any other law limiting expenditures, the amount of  
5 \$5,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
6 payment of expenses by the State Department of Fish and Wildlife from American Rescue  
7 Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Depart-  
8 ment of Administrative Services and transferred to the State Department of Fish and  
9 Wildlife, for fish screens and fish passage projects.

10 **SECTION 126.** Notwithstanding any other law limiting expenditures, the amount of  
11 \$4,245,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
12 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts  
13 and reimbursements from federal service agreements, but excluding lottery funds and federal  
14 funds not described in this section, collected or received by the Department of Revenue, for  
15 core systems replacement, for the purposes of implementing the Electronic Valuation In-  
16 formation System (ELVIS).

17 **SECTION 127.** Notwithstanding any other provision of law, the General Fund appropri-  
18 ation made to the Department of Revenue by section 1 (7), chapter \_\_, Oregon Laws 2021  
19 (Enrolled Senate Bill 5537), for the biennium beginning July 1, 2021, for debt service and re-  
20 lated costs, is increased by \$672,270, for the purposes of implementing the Electronic Valu-  
21 ation Information System (ELVIS).

22 **SECTION 128.** Notwithstanding any other provision of law, the General Fund appropri-  
23 ation made to the Department of Revenue by section 1 (3), chapter \_\_, Oregon Laws 2021  
24 (Enrolled Senate Bill 5537), for the biennium beginning July 1, 2021, for the Personal Tax and  
25 Compliance Division, is increased by \$397,011, for implementing provisions of chapter \_\_,  
26 Oregon Laws 2021 (Enrolled House Bill 2433).

27 **SECTION 129.** Notwithstanding any other provision of law, the General Fund appropri-  
28 ation made to the Department of Revenue by section 1 (3), chapter \_\_, Oregon Laws 2021  
29 (Enrolled Senate Bill 5537), for the biennium beginning July 1, 2021, for the Personal Tax and  
30 Compliance Division, is increased by \$438,569, for implementing provisions of chapter \_\_,  
31 Oregon Laws 2021 (Enrolled Senate Bill 727).

32 **SECTION 130.** Notwithstanding any other provision of law, the General Fund appropri-  
33 ation made to the Department of Revenue by section 1 (3), chapter \_\_, Oregon Laws 2021  
34 (Enrolled Senate Bill 5537), for the biennium beginning July 1, 2021, for the Personal Tax and  
35 Compliance Division, is increased by \$161,387, for implementing provisions of chapter \_\_,  
36 Oregon Laws 2021 (Enrolled Senate Bill 139).

37 **SECTION 131.** Notwithstanding any other provision of law, the General Fund appropri-  
38 ation made to the Department of Revenue by section 1 (1), chapter \_\_, Oregon Laws 2021  
39 (Enrolled Senate Bill 5537), for the biennium beginning July 1, 2021, for administration, is  
40 increased by \$292,002, for administrative support.

41 **SECTION 132.** Notwithstanding any other law limiting expenditures, the limitation on  
42 expenditures established by section 2 (6), chapter \_\_, Oregon Laws 2021 (Enrolled Senate  
43 Bill 5529), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
44 penses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare  
45 receipts and including federal funds for indirect cost recovery, Social Security Supplemental

1 Security Income recoveries and the Child Care and Development Fund, but excluding lottery  
2 funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2021 (Enrolled  
3 Senate Bill 5529), collected or received by the Department of Human Services, for aging and  
4 people with disabilities programs, is increased by \$99,503, for staffing the Senior Emergency  
5 Medical Services Innovation Program.

6 **SECTION 133.** Notwithstanding any other provision of law, the General Fund appropri-  
7 ation made to the State Department of Fish and Wildlife by section 1 (7), chapter \_\_, Oregon  
8 Laws 2021 (Enrolled House Bill 5009), for the biennium beginning July 1, 2021, for the Habitat  
9 Division, is increased by \$585,056 for the Western Oregon Stream Restoration Program.

10 **SECTION 134.** Notwithstanding any other provision of law, the General Fund appropri-  
11 ation made to the Department of Land Conservation and Development by section 1 (1),  
12 chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill 5530), for the biennium beginning July  
13 1, 2021, for the planning program, is increased by \$205,418 for grant coordination.

14 **SECTION 135.** Notwithstanding any other provision of law, the General Fund appropri-  
15 ation made to the Department of Land Conservation and Development by section 1 (2),  
16 chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill 5530), for the biennium beginning July  
17 1, 2021, for grant programs, is increased by \$2,000,000 to expend on grants to local govern-  
18 ments for planning and capacity-building relating to the assessment of housing need and in-  
19 creasing housing supply and choice.

20 **SECTION 136.** Notwithstanding any other provision of law, the General Fund appropri-  
21 ation made to the Department of Land Conservation and Development by section 1 (1),  
22 chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill 5530), for the biennium beginning July  
23 1, 2021, for the planning program, is increased by \$1,306,912 to study and make legislative  
24 recommendations on the incorporation of a regional housing needs analysis into state and  
25 local planning programs.

26 **SECTION 137.** Notwithstanding any other provision of law, the General Fund appropri-  
27 ation made to the Land Use Board of Appeals by section 1, chapter \_\_, Oregon Laws 2021  
28 (Enrolled Senate Bill 5531), for the biennium beginning July 1, 2021, is increased by \$50,000  
29 for an electronic filing and case management system.

30 **SECTION 138.** Section 2, chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill 5544), is  
31 amended to read:

32 **Sec. 2.** For the biennium beginning July 1, 2021, expenditures by the State Treasurer for un-  
33 claimed property **investment-related transactions and** finders fees are not limited.

34 **SECTION 139.** Notwithstanding any other provision of law, the General Fund appropri-  
35 ation made to the Oregon Advocacy Commissions Office by section 1, chapter \_\_, Oregon  
36 Laws 2021 (Enrolled Senate Bill 5501), for the biennium beginning July 1, 2021, is increased  
37 by \$228,372, for staffing community and stakeholder engagement efforts.

38 **SECTION 140.** Notwithstanding any other law limiting expenditures, the amount of  
39 \$4,310,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
40 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,  
41 but excluding lottery funds and federal funds, collected or received by the Legislative Ad-  
42 ministration Committee, for the cost of issuing general obligation bonds and project costs for  
43 the Document Publishing and Management System.

44 **SECTION 141.** Notwithstanding any other provision of law, the General Fund appropri-  
45 ation made to the Legislative Administration Committee by section 1 (2), chapter \_\_, Oregon

1 Laws 2021 (Enrolled House Bill 5016), for the biennium beginning July 1, 2021, for debt ser-  
2 vice, is increased by \$663,587.

3 **SECTION 142.** Notwithstanding any other law limiting expenditures, the limitation on  
4 expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
5 5007), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
6 from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appro-  
7 priated to the Employment Department by sections 3 and 4, chapter \_\_, Oregon Laws 2021  
8 (Enrolled House Bill 5007), but excluding lottery funds and federal funds other than those  
9 described in section 3, chapter \_\_, Oregon Laws 2021 (Enrolled House Bill 5007), collected  
10 or received by the Employment Department, for unemployment insurance, shared services  
11 and workforce operations, and workforce and economic research, is increased by \$872,278, for  
12 administration of unemployment insurance benefits.

13 **SECTION 143.** Notwithstanding any other law limiting expenditures, the amount of  
14 \$6,113,208 is established for the biennium beginning July 1, 2021, as the maximum limit for  
15 payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts,  
16 but excluding lottery funds and federal funds, collected or received by the Department of  
17 Veterans' Affairs, for Salem Y Veterans Housing to construct the Veterans' Affordable  
18 Housing project financed through the issuance of lottery bonds, and associated costs of is-  
19 suance.

20 **SECTION 144.** Notwithstanding any other law limiting expenditures, the amount of  
21 \$499,184 is established for the biennium beginning July 1, 2021, as the maximum limit for  
22 payment of expenses from lottery moneys allocated from the Administrative Services Eco-  
23 nomic Development Fund to the Department of Veterans' Affairs for debt service related to  
24 the Veterans' Affordable Housing project.

25 **SECTION 145.** Notwithstanding any other law limiting expenditures, the limitation on  
26 expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
27 5036), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
28 from lottery moneys allocated from the Veterans' Services Fund established under ORS  
29 406.140 to the Department of Veterans' Affairs, for services provided by the Department of  
30 Veterans' Affairs, is increased by \$175,000, for the Veteran Educational Bridge Grant Pro-  
31 gram established by section 1, chapter 527, Oregon Laws 2019.

32 **SECTION 146.** Notwithstanding any other law limiting expenditures, the limitation on  
33 expenditures established by section 5, chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill  
34 5542), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
35 by the Department of Transportation from lottery moneys allocated from the Veterans'  
36 Services Fund established under ORS 406.140 to the Department of Veterans' Affairs and  
37 transferred to the Department of Transportation for veteran transit services, is increased  
38 by \$650,000.

39 **SECTION 147.** In addition to and not in lieu of any other appropriation, there is appro-  
40 priated to the Department of Transportation, for the biennium beginning July 1, 2021, out  
41 of the General Fund, the amount of \$2,000,000 for graffiti and litter removal along state  
42 highways and interstates.

43 **SECTION 148.** Notwithstanding any other provision of law, the General Fund Appropri-  
44 ation made to the Department of Transportation by section 1 (2), chapter \_\_, Oregon Laws  
45 2021 (Enrolled House Bill 5542), for the biennium beginning July 1, 2021, for expenses related

1 to debris removal associated with the 2020 wildfire season, is increased by \$1,250,000 for cul-  
2 tural resources assessments in advance of wildfire related debris removal and recovery  
3 actions.

4 **SECTION 149.** Notwithstanding any other law limiting expenditures, the limitation on  
5 expenditures established by section 2 (8), chapter \_\_, Oregon Laws 2021 (Enrolled Senate  
6 Bill 5542), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
7 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal  
8 funds received as reimbursement from the United States Department of Transportation, but  
9 excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon  
10 Laws 2021 (Enrolled Senate Bill 5542), collected or received by the Department of Transpor-  
11 tation, is increased by the following amounts for the following purposes:

- 12 (1) Tualatin Hills Park and  
13 Recreation for Fanno Creek  
14 Trail improvements..... \$ 2,145,358
- 15 (2) City of Sherwood for a  
16 pedestrian bridge ..... \$ 4,057,570

17 **SECTION 150.** Notwithstanding any other law limiting expenditures, the amount of  
18 \$298,451 is established for the biennium beginning July 1, 2021, as the maximum limit for  
19 payment of expenses by the Department of Transportation from the State Board of Towing  
20 Account established by section 6, chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill 300),  
21 to carry out the provisions of sections 1 to 11, chapter \_\_, Oregon Laws 2021 (Enrolled  
22 Senate Bill 300).

23 **SECTION 151.** Notwithstanding any other law limiting expenditures, the following  
24 amounts are established for the biennium beginning July 1, 2021, as the maximum limits for  
25 payment of expenses by the Department of Transportation from American Rescue Plan Act  
26 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
27 ministrative Services and transferred to the Department of Transportation, for the following  
28 purposes:

- 29 (1) Port of Hood River for  
30 replacement of the Hood  
31 River-White Salmon  
32 Interstate Bridge ..... \$ 5,000,000
- 33 (2) Lake County for  
34 rehabilitation of the  
35 Lake County Railroad ..... \$ 3,349,960
- 36 (3) Clackamas County for  
37 Sunrise Gateway Corridor  
38 planning ..... \$ 4,000,000

39 **SECTION 152.** Notwithstanding any other law limiting expenditures, the following  
40 amounts are established for the biennium beginning July 1, 2021, as the maximum limits for  
41 payment of expenses by the Department of Transportation from American Rescue Plan Act  
42 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
43 ministrative Services and transferred to the Department of Transportation, for the following  
44 transportation infrastructure projects:

- 45 (1) Oregon 213/82nd Avenue



1           safety improvements..... \$ 80,000,000  
2       (2) Newberg Dundee Bypass,  
3           Phase II (OR-219 section) ..... \$ 32,000,000

4       **SECTION 153.** In addition to and not in lieu of any other appropriation, there is appro-  
5 priated to the Oregon Department of Administrative Services, for the biennium beginning  
6 July 1, 2021, out of the General Fund, the amount of \$1,500,000, for distribution to the  
7 Northwest Health Foundation Fund II for researching ways to ensure equitable outcomes in  
8 public safety, educating impacted communities about the current public safety system and  
9 providing a community-driven process to produce recommendations to the Legislative As-  
10 sembly for public safety reform.

11       **SECTION 154.** In addition to and not in lieu of any other appropriation, there is appro-  
12 priated to the Department of Revenue, for the biennium beginning July 1, 2021, out of the  
13 General Fund, the amount of \$23,200,000 for grants to counties for the reimbursement of lost  
14 tax revenue related to the 2020 wildfires.

15       **SECTION 155.** Notwithstanding any other law limiting expenditures, the limitation on  
16 expenditures established by section 4, chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
17 5017), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
18 from federal funds collected or received by the State Library, is increased by \$2,924,165 for  
19 the expenditure of American Rescue Plan Act funds, for improved community access to the  
20 Internet and to increase digital literacy.

21       **SECTION 156.** Notwithstanding any other provision of law, the General Fund appropri-  
22 ation made to the Department of Education by section 1 (1), chapter \_\_, Oregon Laws 2021  
23 (Enrolled Senate Bill 5513), for the biennium beginning July 1, 2021, for operations, is in-  
24 creased by \$500,000, for a study of the impact of State School Fund spending on disparities  
25 between Black, Indigenous and People of Color (BIPOC) students and non-BIPOC students.

26       **SECTION 157.** Notwithstanding any other provision of law, the General Fund appropri-  
27 ation made to the Higher Education Coordinating Commission by section 1 (8), chapter \_\_,  
28 Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for  
29 public university statewide programs, is increased by \$349,000, for dispute resolution pro-  
30 grams.

31       **SECTION 158.** Notwithstanding any other provision of law, the General Fund appropri-  
32 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter \_\_,  
33 Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for  
34 Higher Education Coordinating Commission programs, is increased by \$5,000,000, for pro-  
35 grams assisting access to post-secondary education opportunities.

36       **SECTION 159.** Notwithstanding any other provision of law, the General Fund appropri-  
37 ation made to the Higher Education Coordinating Commission by section 1 (8), chapter \_\_,  
38 Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for  
39 public university statewide programs, is increased by \$1,000,000, for the Women’s Leadership  
40 Center at Portland State University.

41       **SECTION 160.** Notwithstanding any other provision of law, the General Fund appropri-  
42 ation made to the Higher Education Coordinating Commission by section 1 (8), chapter \_\_,  
43 Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for  
44 public university statewide programs, is increased by \$162,753, for the Veterinary Diagnostic  
45 Laboratory.

1       **SECTION 161.** Notwithstanding any other provision of law, the General Fund appropri-  
2       ation made to the Higher Education Coordinating Commission by section 1 (9), chapter \_\_\_,  
3       Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for  
4       statewide public services, is increased by \$236,922, for facilities maintenance at Oregon State  
5       University.

6       **SECTION 162.** Notwithstanding any other provision of law, the General Fund appropri-  
7       ation made to the Higher Education Coordinating Commission by section 1 (9), chapter \_\_\_,  
8       Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for  
9       statewide public services, is increased by \$2,680,000, for increased wildfire smoke testing ca-  
10      pacity and enhanced smoke research.

11      **SECTION 163.** Notwithstanding any other provision of law, the General Fund appropri-  
12      ation made to the Higher Education Coordinating Commission by section 1 (8), chapter \_\_\_,  
13      Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for  
14      public university statewide programs, is increased by \$5,500,000, for the Center of Excellence  
15      in Applied Computing and for expanding health-related clinical and laboratory facilities at the  
16      Oregon Institute of Technology.

17      **SECTION 164.** In addition to and not in lieu of any other appropriation, there is appro-  
18      priated to the Judicial Department, for the biennium beginning July 1, 2021, out of the Gen-  
19      eral Fund, the amount of \$1,241,098, for operations, for the expungement of criminal records  
20      for marijuana infractions.

21      **SECTION 165.** Notwithstanding any other provision of law, the General Fund appropri-  
22      ation made to the Department of Corrections by section 1 (4), chapter \_\_\_, Oregon Laws 2021  
23      (Enrolled House Bill 5004), for the biennium beginning July 1, 2021, for community cor-  
24      rections, is increased by \$10,000,000, for distribution to counties as reimbursement for mon-  
25      eys no longer received from supervision fees.

26      **SECTION 166.** Notwithstanding any other provision of law, the General Fund appropri-  
27      ation made to the Oregon Criminal Justice Commission by section 1, chapter \_\_\_, Oregon  
28      Laws 2021 (Enrolled House Bill 5005), for the biennium beginning July 1, 2021, is increased  
29      by \$4,000,000, to award grants to public and private entities for restorative justice programs.

30      **SECTION 167.** (1) In addition to and not in lieu of any other appropriation, there is ap-  
31      propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the  
32      General Fund, the amount of \$150,000,000, to be allocated for the state's natural disaster  
33      prevention, preparedness, response and recovery activities.

34      (2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
35      by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-  
36      come available for any purpose for which the Emergency Board lawfully may allocate funds.

37      **SECTION 168.** (1) In addition to and not in lieu of any other appropriation, there is ap-  
38      propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the  
39      General Fund, the amount of \$10,000,000, to be allocated to the Oregon Criminal Justice  
40      Commission for a Transforming Justice initiative.

41      (2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
42      by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-  
43      come available for any purpose for which the Emergency Board lawfully may allocate funds.

44      **SECTION 169.** (1) In addition to and not in lieu of any other appropriation, there is ap-  
45      propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the

1 General Fund, the amount of \$5,130,265, to be allocated to the Department of Education and  
2 the proposed Department of Early Learning and Care for the establishment of a new agency.

3 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
4 by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-  
5 come available for any purpose for which the Emergency Board lawfully may allocate funds.

6 SECTION 170. Notwithstanding any other provision of law, the General Fund appropri-  
7 ation made to the Department of Education by section 1 (1), chapter \_\_, Oregon Laws 2021  
8 (Enrolled Senate Bill 5513), for the biennium beginning July 1, 2021, for operations, is in-  
9 creased by \$3,498,673, for the development of the staffing needs, system development and  
10 other issues in the establishment of the proposed Department of Early Learning and Care.

11 SECTION 171. Notwithstanding any other law limiting expenditures, the limitation on  
12 expenditures established by section 2 (3), chapter \_\_, Oregon Laws 2021 (Enrolled Senate  
13 Bill 5529), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
14 penses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare  
15 receipts and including federal funds for indirect cost recovery, Social Security Supplemental  
16 Security Income recoveries and the Child Care and Development Fund, but excluding lottery  
17 funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2021 (Enrolled  
18 Senate Bill 5529), collected or received by the Department of Human Services, for self-  
19 sufficiency programs, is increased by \$95,000,000, for employment-related day care services.

20 SECTION 172. Notwithstanding any other law limiting expenditures, the limitation on  
21 expenditures established by section 6 (1), chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill  
22 5528), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
23 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
24 funds and federal funds and funds described in sections 8 to 12, chapter \_\_, Oregon Laws 2021  
25 (Enrolled Senate Bill 5528), collected or received by the Higher Education Coordinating  
26 Commission, for programs and related grants, is increased by \$12,900,000, for payments out  
27 of the Part-Time Faculty Insurance Fund established by section 4, chapter \_\_, Oregon Laws  
28 2021 (Enrolled Senate Bill 551).

29 SECTION 173. In addition to and not in lieu of any other appropriation, there is appro-  
30 priated to the Oregon Department of Administrative Services, for the biennium beginning  
31 July 1, 2021, out of the General Fund, the amount of \$2,000,000 for distribution to the Inno-  
32 vation Law Lab, for immigration defense.

33 SECTION 174. Notwithstanding any other law limiting expenditures, the limitation on  
34 expenditures established by section 1 (5), chapter \_\_\_\_, Oregon Laws 2021 (Enrolled House  
35 Bill 5025), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
36 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
37 lottery funds and federal funds, collected or received by the State Parks and Recreation De-  
38 partment, for community support and grants, is increased by \$10,214,553, for the expenditure  
39 of lottery bond proceeds and costs of bond issuance related to the Oregon Main Street pro-  
40 gram.

41 SECTION 175. Notwithstanding any other law limiting expenditures, the limitation on  
42 expenditures established by section 3, chapter \_\_\_\_, Oregon Laws 2021 (Enrolled House Bill  
43 5025), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
44 from lottery moneys allocated from the Administrative Services Economic Development  
45 Fund to the State Parks and Recreation Department, is increased by \$414,812, for the pay-

1 ment of debt service.

2 **SECTION 176.** Notwithstanding any other law limiting expenditures, the limitation on  
3 expenditures established by section 1 (2), chapter \_\_\_\_, Oregon Laws 2021 (Enrolled House  
4 Bill 5025), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
5 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
6 lottery funds and federal funds, collected or received by the State Parks and Recreation De-  
7 partment, for central services, is increased by \$750,000, for the cost of bond issuance for  
8 capital improvement and renewal.

9 **SECTION 177.** In addition to and not in lieu of any other appropriation, there is appro-  
10 priated to the State Parks and Recreation Department, for the biennium beginning July 1,  
11 2021, out of the General Fund, the amount of \$2,232,560, for the payment of debt service.

12 **SECTION 178.** In addition to and not in lieu of any other appropriation, there is appro-  
13 priated to the State Parks and Recreation Department, for the biennium beginning July 1,  
14 2021, out of the General Fund, the amount of \$316,480, for the payment of costs associated  
15 with the development of statewide standards for recreation projects and administrative sup-  
16 port for the Outdoor Recreation Advisory Committee established by section 7, chapter \_\_,  
17 Oregon Laws 2021 (Enrolled House Bill 2171).

18 **SECTION 179.** Notwithstanding any other law limiting expenditures, the limitation on  
19 expenditures established by section 2 (6), chapter \_\_, Oregon Laws 2021 (Enrolled Senate  
20 Bill 5518), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
21 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including  
22 federal funds from the United States Forest Service for fire protection and for research  
23 projects, but excluding lottery funds and federal funds not described in section 2, chapter \_\_,  
24 Oregon Laws 2021 (Enrolled Senate Bill 5518), collected or received by the State Forestry  
25 Department, for capital improvement, is increased by \$4,820,772.

26 **SECTION 180.** Notwithstanding any other law limiting expenditures, the limitation on  
27 expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2021 (Enrolled Senate  
28 Bill 5518), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
29 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including  
30 federal funds from the United States Forest Service for fire protection and for research  
31 projects, but excluding lottery funds and federal funds not described in section 2, chapter \_\_,  
32 Oregon Laws 2021 (Enrolled Senate Bill 5518), collected or received by the State Forestry  
33 Department, for agency administration, is increased by \$64,229, for the costs of issuing gen-  
34 eral obligation bonds for capital improvements.

35 **SECTION 181.** Notwithstanding any other provision of law, the General Fund appropri-  
36 ation made to the State Forestry Department by section 1 (5), chapter \_\_, Oregon Laws 2021  
37 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2021, for debt service, is in-  
38 creased by \$260,395.

39 **SECTION 182.** Notwithstanding any other law limiting expenditures, the limitation on  
40 expenditures established by section 2 (7), chapter \_\_, Oregon Laws 2021 (Enrolled Senate  
41 Bill 5518), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
42 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including  
43 federal funds from the United States Forest Service for fire protection and for research  
44 projects, but excluding lottery funds and federal funds not described in section 2, chapter \_\_,  
45 Oregon Laws 2021 (Enrolled Senate Bill 5518), collected or received by the State Forestry

1 Department, for debt service, is increased by \$255,807.

2 SECTION 183. In addition to and not in lieu of any other appropriation, there is appro-  
3 priated to the State Forestry Department, for the biennium beginning July 1, 2021, out of the  
4 General Fund, the amount of \$5,000,000, for distribution as grants to expand tree seedling  
5 nursery capacity and supply.

6 SECTION 184. Notwithstanding any other law limiting expenditures, the limitation on  
7 expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2021 (Enrolled Senate  
8 Bill 5518), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
9 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including  
10 federal funds from the United States Forest Service for fire protection and for research  
11 projects, but excluding lottery funds and federal funds not described in section 2, chapter \_\_,  
12 Oregon Laws 2021 (Enrolled Senate Bill 5518), collected or received by the State Forestry  
13 Department, for agency administration, is increased by \$49,196, for the costs of issuing gen-  
14 eral obligation bonds for replacement of the agency's Toledo facility.

15 SECTION 185. Notwithstanding any other law limiting expenditures, the limitation on  
16 expenditures established by section 2 (7), chapter \_\_, Oregon Laws 2021 (Enrolled Senate  
17 Bill 5518), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
18 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including  
19 federal funds from the United States Forest Service for fire protection and for research  
20 projects, but excluding lottery funds and federal funds not described in section 2, chapter \_\_,  
21 Oregon Laws 2021 (Enrolled Senate Bill 5518), collected or received by the State Forestry  
22 Department, for debt service, is increased by \$146,257.

23 SECTION 186. Notwithstanding any other provision of law, the General Fund appropri-  
24 ation made to the State Forestry Department by section 1 (5), chapter \_\_, Oregon Laws 2021  
25 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2021, for debt service, is in-  
26 creased by \$105,260.

27 SECTION 187. Notwithstanding any other provision of law, the General Fund appropri-  
28 ation made to the State Forestry Department by section 1 (2), chapter \_\_, Oregon Laws 2021  
29 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2021, for fire protection, is  
30 increased by \$666,937, for costs associated with support to rangeland protection associations.

31 SECTION 188. Notwithstanding any other law limiting expenditures, the amount of  
32 \$1,060,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
33 payment of expenses by the Department of State Lands for distribution of grants as directed  
34 by section 1, chapter \_\_, Oregon Laws 2021 (Enrolled House Bill 3114), from the Oregon  
35 Ocean Science Fund established by ORS 196.567.

36 SECTION 189. Notwithstanding any other law limiting expenditures, the limitation on  
37 expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
38 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
39 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
40 funds and federal funds, collected or received by the Oregon Business Development Depart-  
41 ment, for infrastructure, is increased by \$160,000,000, for the seismic rehabilitation grant  
42 program.

43 SECTION 190. Notwithstanding any other law limiting expenditures, the limitation on  
44 expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
45 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses

1 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
2 funds and federal funds, collected or received by the Oregon Business Development Depart-  
3 ment, for infrastructure, is increased by \$2,050,000, for the costs of issuing general obligation  
4 bonds for the seismic rehabilitation program.

5 **SECTION 191.** Notwithstanding any other provision of law, the General Fund appropri-  
6 ation made to the Oregon Business Development Department by section 1 (3), chapter \_\_\_,  
7 Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, for debt  
8 service, is increased by \$6,371,670.

9 **SECTION 192.** In addition to and not in lieu of any other appropriation, there is appro-  
10 priated to the Oregon Business Development Department, for the biennium beginning July  
11 1, 2021, out of the General Fund, the amount of \$4,000,000, for a municipal wildfire assistance  
12 program.

13 **SECTION 193.** In addition to and not in lieu of any other appropriation, there is appro-  
14 priated to the Oregon Business Development Department, for the biennium beginning July  
15 1, 2021, out of the General Fund, the amount of \$80,000, for distribution to Crawford Electric  
16 for temporary power pole needs related to the 2020 wildfires.

17 **SECTION 194.** In addition to and not in lieu of any other appropriation, there is appro-  
18 priated to the Oregon Business Development Department, for the biennium beginning July  
19 1, 2021, out of the General Fund, the following amounts, for infrastructure, for the purpose  
20 of making grants to the following entities for financial assistance due to the 2020 wildfire  
21 season for building and planning departments staffing:

|    |                           |    |         |
|----|---------------------------|----|---------|
| 22 | (1) Lane County.....      | \$ | 755,319 |
| 23 | (2) Linn County .....     | \$ | 275,000 |
| 24 | (3) Lincoln County.....   | \$ | 190,000 |
| 25 | (4) Douglas County.....   | \$ | 375,000 |
| 26 | (5) Marion County .....   | \$ | 975,000 |
| 27 | (6) Jackson County.....   | \$ | 710,000 |
| 28 | (7) City of Talent.....   | \$ | 280,000 |
| 29 | (8) City of Phoenix ..... | \$ | 677,755 |

30 **SECTION 195.** In addition to and not in lieu of any other appropriation, there is appro-  
31 priated to the Oregon Business Development Department, for the biennium beginning July  
32 1, 2021, out of the General Fund, the following amounts, for infrastructure, for the purpose  
33 of making grants to the following entities for staffing and operational needs associated with  
34 the 2020 wildfire season:

|    |                           |    |         |
|----|---------------------------|----|---------|
| 35 | (1) City of Gates.....    | \$ | 251,000 |
| 36 | (2) City of Detroit ..... | \$ | 521,000 |

37 **SECTION 196.** Notwithstanding any other law limiting expenditures, the following  
38 amounts are established for the biennium beginning July 1, 2021, as the maximum limits for  
39 payment of expenses by the Oregon Business Development Department, from American  
40 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon  
41 Department of Administrative Services and transferred to the Oregon Business Development  
42 Department, for infrastructure, for grants to the following entities, for the following pur-  
43 poses:

|    |                               |    |           |
|----|-------------------------------|----|-----------|
| 44 | (1) City of Mill City - Storm |    |           |
| 45 | Drainage Improvements.....    | \$ | 2,923,500 |

|    |   |               |
|----|---|---------------|
| 1  | <b>(2) Hood River Waterfront</b>          |               |
| 2  | Stormwater Line.....                      | \$ 2,694,953  |
| 3  | <b>(3) City of Elgin Wastewater</b>       |               |
| 4  | Collection System .....                   | \$ 2,640,125  |
| 5  | <b>(4) City of Sandy Wastewater</b>       |               |
| 6  | Treatment Plant .....                     | \$ 14,700,000 |
| 7  | <b>(5) Marion County - North</b>          |               |
| 8  | Santiam Septic to Sewer.....              | \$ 50,000,000 |
| 9  | <b>(6) City of Turner - Water</b>         |               |
| 10 | Pipe Project .....                        | \$ 3,000,000  |
| 11 | <b>(7) City of Vale - Wastewater</b>      |               |
| 12 | Treatment Facility Headworks              |               |
| 13 | Improvements .....                        | \$ 100,000    |
| 14 | <b>(8) City of Astoria - 16th St.</b>     |               |
| 15 | Distribution Waterline                    |               |
| 16 | Replacement.....                          | \$ 2,790,000  |
| 17 | <b>(9) City of Astoria - Pipeline</b>     |               |
| 18 | Road Waterline Resilience .....           | \$ 2,930,000  |
| 19 | <b>(10) City of Clatskanie - Waste</b>    |               |
| 20 | Water Treatment Plant .....               | \$ 10,000,000 |
| 21 | <b>(11) Lyons-Mehama Water District .</b> | \$ 5,260,000  |
| 22 | <b>(12) Port of Toledo - Sanitary</b>     |               |
| 23 | Sewer Extension to Hwy 20 .....           | \$ 2,425,798  |
| 24 | <b>(13) City of Waldport - Water</b>      |               |
| 25 | Tank Project .....                        | \$ 974,850    |
| 26 | <b>(14) Arch Cape Domestic Water</b>      |               |
| 27 | Supply District - Arch Cape               |               |
| 28 | Forest Project.....                       | \$ 2,000,000  |
| 29 | <b>(15) City of Astoria - Wastewater</b>  |               |
| 30 | Treatment Plant Headworks                 |               |
| 31 | Improvement Project.....                  | \$ 4,860,000  |
| 32 | <b>(16) City of Echo - Water</b>          |               |
| 33 | System Improvements .....                 | \$ 5,530,000  |
| 34 | <b>(17) City of Echo - Waste</b>          |               |
| 35 | Water System Improvements ...             | \$ 1,500,000  |
| 36 | <b>(18) City of Aurora -</b>              |               |
| 37 | Wastewater Treatment                      |               |
| 38 | Plant Facility .....                      | \$ 10,545,543 |
| 39 | <b>(19) City of Aurora - Water</b>        |               |
| 40 | Storage Tank and Pump Station             | \$ 4,284,203  |
| 41 | <b>(20) Crane Union School District</b>   |               |
| 42 | 1J - Crane Community Water                |               |
| 43 | and Sewer System.....                     | \$ 3,200,000  |
| 44 | <b>(21) City of Arlington - Columbia</b>  |               |
| 45 | River Municipal Pump Station..            | \$ 250,000    |

|    |   |                      |
|----|---|----------------------|
| 1  | <b>(22) City of Arlington - Wastewater</b>  |                      |
| 2  | <b>Facilities Plan .....</b>                | <b>\$ 65,000</b>     |
| 3  | <b>(23) City of Tillamook - Water</b>       |                      |
| 4  | <b>Transmission Line Replacement</b>        | <b>\$ 12,000,000</b> |
| 5  | <b>(24) Mapleton Water District -</b>       |                      |
| 6  | <b>Infrastructure project.....</b>          | <b>\$ 1,140,000</b>  |
| 7  | <b>(25) City of Lakeside - New</b>          |                      |
| 8  | <b>Wastewater Treatment Plant ...</b>       | <b>\$ 14,628,685</b> |
| 9  | <b>(26) City of Scappoose - New</b>         |                      |
| 10 | <b>Headworks and Grit Chamber,</b>          |                      |
| 11 | <b>Basalt Well, 2M Gal Keys</b>             |                      |
| 12 | <b>Road Reservoir, Miller WTP</b>           |                      |
| 13 | <b>Repair, Smith Road Pump</b>              |                      |
| 14 | <b>Station .....</b>                        | <b>\$ 10,000,000</b> |
| 15 | <b>(27) City of Aumsville - Water</b>       |                      |
| 16 | <b>System Improvements .....</b>            | <b>\$ 2,500,000</b>  |
| 17 | <b>(28) City of Philomath - Water</b>       |                      |
| 18 | <b>Treatment Plant and</b>                  |                      |
| 19 | <b>Reservoir Construction.....</b>          | <b>\$ 12,000,000</b> |
| 20 | <b>(29) Wasco County Soil and Water</b>     |                      |
| 21 | <b>Conservation District -</b>              |                      |
| 22 | <b>Mosier Million #2 .....</b>              | <b>\$ 900,000</b>    |
| 23 | <b>(30) Crescent Sanitary District.....</b> | <b>\$ 835,000</b>    |
| 24 | <b>(31) City of Carlton -</b>               |                      |
| 25 | <b>Wastewater Treatment Plant ...</b>       | <b>\$ 5,800,000</b>  |
| 26 | <b>(32) Lane County - McKenzie River</b>    |                      |
| 27 | <b>Valley Drinking Water and</b>            |                      |
| 28 | <b>Wastewater System</b>                    |                      |
| 29 | <b>Replacements .....</b>                   | <b>\$ 15,500,000</b> |
| 30 | <b>(33) Panther Creek Water District</b>    |                      |
| 31 | <b>- Water Reservoir Replacement</b>        | <b>\$ 1,800,000</b>  |
| 32 | <b>(34) Lincoln County - Panther</b>        |                      |
| 33 | <b>Creek Septic/Stormwater.....</b>         | <b>\$ 15,000,000</b> |
| 34 | <b>(35) City of Detroit - Drinking</b>      |                      |
| 35 | <b>Water System .....</b>                   | <b>\$ 3,000,000</b>  |
| 36 | <b>(36) City of Ashland - Talent-</b>       |                      |
| 37 | <b>Ashland-Phoenix (TAP)</b>                |                      |
| 38 | <b>Intertie Improvements.....</b>           | <b>\$ 3,000,000</b>  |
| 39 | <b>(37) Lincoln County -</b>                |                      |
| 40 | <b>Well Repair .....</b>                    | <b>\$ 500,000</b>    |
| 41 | <b>(38) City of Gates - Water Meter</b>     |                      |
| 42 | <b>Replacement.....</b>                     | <b>\$ 25,000</b>     |
| 43 | <b>(39) City of Phoenix - Charlotte</b>     |                      |
| 44 | <b>Ann Water District Disbanding</b>        |                      |
| 45 | <b>Transition Costs.....</b>                | <b>\$ 5,000,000</b>  |



|    |                                   |               |
|----|-----------------------------------|---------------|
| 1  | (40) City of Powers - Sewer       |               |
| 2  | Collection System and             |               |
| 3  | Sewer Plant.....                  | \$ 3,000,000  |
| 4  | (41) City of Roseburg -           |               |
| 5  | Storm Improvements.....           | \$ 1,570,064  |
| 6  | (42) Cave Junction - Water        |               |
| 7  | Distribution Center.....          | \$ 200,000    |
| 8  | (43) City of Mosier - Waste       |               |
| 9  | Water Treatment Plan Update .     | \$ 2,500,000  |
| 10 | (44) City of Nyssa - Water        |               |
| 11 | Expansion.....                    | \$ 3,000,000  |
| 12 | (45) City of Medford - SW Medford |               |
| 13 | Water and Sewer Infrastructure    | \$ 2,700,000  |
| 14 | (46) City of Redmond - Skyline    |               |
| 15 | Village Affordable Housing        |               |
| 16 | Sewer .....                       | \$ 950,000    |
| 17 | (47) City of Corvallis - Rock     |               |
| 18 | Creek Transmission Main .....     | \$ 10,500,000 |
| 19 | (48) Lakeview - Water Treatment   |               |
| 20 | Facility.....                     | \$ 15,000,000 |

21 **SECTION 197.** Notwithstanding any other law limiting expenditures, the limitation on  
 22 expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
 23 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
 24 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
 25 funds and federal funds, collected or received by the Oregon Business Development Depart-  
 26 ment, for infrastructure, is increased by \$15,000,000, for the purpose of providing grants un-  
 27 der ORS 285B.420 for levee projects as defined in ORS 285B.410 from the Levee Project Grant  
 28 Fund established by ORS 285B.421.

29 **SECTION 198.** In addition to and not in lieu of any other appropriation, there is appro-  
 30 priated to the Oregon Business Development Department, for the biennium beginning July  
 31 1, 2021, out of the General Fund, the amount of \$50,000,000, for deposit in the Special Public  
 32 Works Fund established under ORS 285B.455.

33 **SECTION 199.** Notwithstanding any other law limiting expenditures, the limitation on  
 34 expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
 35 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
 36 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
 37 funds and federal funds, collected or received by the Oregon Business Development Depart-  
 38 ment, for infrastructure, is increased by \$20,000,000, for the expenditure of net bond proceeds  
 39 from general obligation bonds issued for upgrades to the Salem Drinking Water System.

40 **SECTION 200.** Notwithstanding any other law limiting expenditures, the amount of  
 41 \$50,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
 42 payment of expenses by the Oregon Business Development Department from American Res-  
 43 cue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon De-  
 44 partment of Administrative Services and transferred to the Oregon Business Development  
 45 Department, for grants to music, cultural, and community venues and organizations that

1 were negatively impacted by the COVID-19 pandemic.

2 **SECTION 201.** Notwithstanding any other law limiting expenditures, the limitation on  
 3 expenditures established by section 2 (4), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
 4 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
 5 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
 6 funds and federal funds, collected or received by the Oregon Business Development Depart-  
 7 ment, for Arts and Cultural Trust, is increased by the following amounts, for the issuance  
 8 of grants from net bond proceeds from lottery bonds, for the following projects:

- 9 (1) Maxville Heritage Interpretive  
 10 Center - Preservation of  
 11 Maxville Townsite ..... \$ 750,000
- 12 (2) Artists Repertory Theatre..... \$ 2,000,000
- 13 (3) The Josephy Center for  
 14 Arts and Culture..... \$ 600,000
- 15 (4) Eastern Oregon Regional  
 16 Theatre - Baker Orpheum  
 17 Theatre Restoration..... \$ 295,000
- 18 (5) Chehalem Cultural Center -  
 19 Performing Arts Wing ..... \$ 1,250,000
- 20 (6) Siletz Tribal Arts  
 21 and Heritage Society..... \$ 750,000
- 22 (7) The Jon G. Shedd Institute  
 23 for the Arts ..... \$ 1,600,000
- 24 (8) Little Theatre on the Bay -  
 25 Liberty Theatre Expansion ..... \$ 600,000
- 26 (9) Columbia River Maritime  
 27 Museum - Lightship Columbia  
 28 Preservation..... \$ 304,378
- 29 (10) Portland Art Museum -  
 30 Rothko Pavilion..... \$ 1,000,000

31 **SECTION 202.** Notwithstanding any other law limiting expenditures, the limitation on  
 32 expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
 33 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
 34 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
 35 funds and federal funds, collected or received by the Oregon Business Development Depart-  
 36 ment, for infrastructure, is increased by \$10,000,000, for a grant program for county fair  
 37 capital improvements.

38 **SECTION 203.** Notwithstanding any other law limiting expenditures, the limitation on  
 39 expenditures established by section 2 (4), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
 40 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
 41 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
 42 funds and federal funds, collected or received by the Oregon Business Development Depart-  
 43 ment, for Arts and Cultural Trust, is increased by \$361,350, for the payment of costs associ-  
 44 ated with the issuance of lottery revenue bonds.

45 **SECTION 204.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
2 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
3 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
4 funds and federal funds, collected or received by the Oregon Business Development Depart-  
5 ment, for infrastructure, is increased by \$1,254,312, for the payment of costs associated with  
6 the issuance of lottery revenue bonds.

7 SECTION 205. Notwithstanding any other law limiting expenditures, the limitation on  
8 expenditures established by section 3 (4), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
9 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
10 from lottery moneys allocated from the Administrative Services Economic Development  
11 Fund to the Oregon Business Development Department, for lottery bond debt service, is in-  
12 creased by \$6,905,674.

13 SECTION 206. Notwithstanding any other law limiting expenditures, the amount of  
14 \$120,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
15 payment of expenses by the Oregon Business Development Department from American Res-  
16 cue Plan Act Capital Projects Fund moneys received by the Oregon Department of Adminis-  
17 trative Services and deposited in the Broadband Fund established by section 4, chapter 17,  
18 Oregon Laws 2020 (first special session).

19 SECTION 207. (1) Notwithstanding any other law limiting expenditures, the limitation on  
20 expenditures established by section 3 (2), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
21 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
22 from lottery moneys allocated from the Administrative Services Economic Development  
23 Fund to the Oregon Business Development Department, for operations, is increased by  
24 \$1,387,837, for additional staffing capacity.

25 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
26 established by section 3 (1), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill 5023), for the  
27 biennium beginning July 1, 2021, as the maximum limit for payment of expenses from lottery  
28 moneys allocated from the Administrative Services Economic Development Fund to the  
29 Oregon Business Development Department, for business, innovation and trade, is increased  
30 by \$480,743, for additional staffing capacity.

31 SECTION 208. (1) Notwithstanding any other provision of law, the General Fund appro-  
32 priation made to the Oregon Business Development Department by section 1 (2), chapter \_\_,  
33 Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, for  
34 business, innovation and trade, is increased by \$85,845, for additional staffing capacity.

35 (2) Notwithstanding any other provision of law, the General Fund appropriation made to  
36 the Oregon Business Development Department by section 1 (4), chapter \_\_, Oregon Laws  
37 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, for infrastructure,  
38 is increased by \$219,660, for additional staffing capacity.

39 SECTION 209. (1) Notwithstanding any other law limiting expenditures, the limitation on  
40 expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
41 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
42 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
43 funds and federal funds, collected or received by the Oregon Business Development Depart-  
44 ment, for infrastructure, is increased by \$219,660, for additional staffing capacity.

45 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures

1 established by section 2 (1), chapter \_\_\_, Oregon Laws 2021 (Enrolled House Bill 5023), for the  
2 biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees,  
3 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and  
4 federal funds, collected or received by the Oregon Business Development Department, for  
5 business, innovation and trade, is increased by \$461,286, for additional staffing capacity.

6 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
7 established by section 2 (3), chapter \_\_\_, Oregon Laws 2021 (Enrolled House Bill 5023), for the  
8 biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees,  
9 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and  
10 federal funds, collected or received by the Oregon Business Development Department, for  
11 operations, is increased by \$272,000, for additional staffing capacity.

12 SECTION 210. Notwithstanding any other law limiting expenditures, the limitation on  
13 expenditures established by section 3 (3), chapter \_\_\_, Oregon Laws 2021 (Enrolled House Bill  
14 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
15 from lottery moneys allocated from the Administrative Services Economic Development  
16 Fund to the Oregon Business Development Department, for the Oregon Film and Video Of-  
17 fice, is increased by \$112,500, for program enhancements.

18 SECTION 211. Notwithstanding any other law limiting expenditures, the limitation on  
19 expenditures established by section 3 (5), chapter \_\_\_, Oregon Laws 2021 (Enrolled House Bill  
20 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
21 from lottery moneys allocated from the Administrative Services Economic Development  
22 Fund to the Oregon Business Development Department, for infrastructure, is increased by  
23 \$1,600,000, for a grant to the Port of Port Orford for a seafood hub redevelopment project.

24 SECTION 212. Notwithstanding any other law limiting expenditures, the amount of \$5,800  
25 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of  
26 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-  
27 cluding lottery funds and federal funds, collected or received by the Oregon Business Devel-  
28 opment Department, for debt service.

29 SECTION 213. Notwithstanding any other law limiting expenditures, the limitation on  
30 expenditures established by section 2 (1), chapter \_\_\_, Oregon Laws 2021 (Enrolled House Bill  
31 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
32 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
33 funds and federal funds, collected or received by the Oregon Business Development Depart-  
34 ment, for business, innovation and trade, is increased by \$500,000, for expenditure of moneys  
35 in the Oregon Rural Capacity Fund established by section 6, chapter \_\_\_, Oregon Laws 2021  
36 (Enrolled House Bill 2345).

37 SECTION 214. Notwithstanding any other law limiting expenditures, the limitation on  
38 expenditures established by section 2 (1), chapter \_\_\_, Oregon Laws 2021 (Enrolled House Bill  
39 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
40 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
41 funds and federal funds, collected or received by the Oregon Business Development Depart-  
42 ment, for business, innovation and trade, is increased by \$10,000,000, for expenditure of  
43 moneys in the Disadvantaged and Emerging Small Business Loan Fund established by section  
44 14, chapter \_\_\_, Oregon Laws 2021 (Enrolled House Bill 2266).

45 SECTION 215. Notwithstanding any other law limiting expenditures, the amount of

1 \$10,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
2 payment of expenses from lottery moneys allocated from the Administrative Services Eco-  
3 nomic Development Fund to the Oregon Business Development Department, for business,  
4 innovation and trade, for distribution as a grant to Oregon21, LLC for direct costs of the  
5 World Track and Field Championship.

6 SECTION 216. Notwithstanding any other law limiting expenditures, the limitation on  
7 expenditures established by section 2 (2), chapter \_\_\_, Oregon Laws 2021 (Enrolled House Bill  
8 5004), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
9 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
10 funds and federal funds, collected or received by the Department of Corrections, for central  
11 administration and administrative services, is decreased by \$37,250,485, for deferred mainte-  
12 nance.

13 SECTION 217. Notwithstanding any other law limiting expenditures, the amount of  
14 \$37,250,485 is established for the biennium beginning July 1, 2021, as the maximum limit for  
15 payment of expenses by the Department of Corrections from American Rescue Plan Act  
16 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
17 ministrative Services and transferred to the Department of Corrections, for central admin-  
18 istration and administrative services, for deferred maintenance.

19 SECTION 218. Notwithstanding any other law limiting expenditures, the limitation on  
20 expenditures established by section 2 (1), chapter \_\_\_, Oregon Laws 2021 (Enrolled House Bill  
21 5028), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
22 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
23 funds and federal funds, collected or received by the Department of State Police, for patrol  
24 services, criminal investigations, gaming enforcement and Office of the State Fire Marshal,  
25 is decreased by \$4,204,601, for vehicle purchases.

26 SECTION 219. Notwithstanding any other law limiting expenditures, the limitation on  
27 expenditures established by section 2 (3), chapter \_\_\_, Oregon Laws 2021 (Enrolled House Bill  
28 5028), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
29 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
30 funds and federal funds, collected or received by the Department of State Police, for forensic  
31 services and Chief Medical Examiner, is decreased by \$1,884,746, for vehicle and forensic  
32 laboratory equipment purchases.

33 SECTION 220. Notwithstanding any other law limiting expenditures, the limitation on  
34 expenditures established by section 2 (4), chapter \_\_\_, Oregon Laws 2021 (Enrolled House Bill  
35 5028), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
36 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
37 funds and federal funds, collected or received by the Department of State Police, for admin-  
38 istrative services, agency support and criminal justice information services, is decreased by  
39 \$77,080, for vehicle purchases.

40 SECTION 221. Notwithstanding any other law limiting expenditures, the amount of  
41 \$4,204,601 is established for the biennium beginning July 1, 2021, as the maximum limit for  
42 payment of expenses by the Department of State Police from American Rescue Plan Act  
43 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
44 ministrative Services and transferred to the Department of State Police, for the Patrol Ser-  
45 vices and Criminal Investigations Division, for vehicle purchases.

1       **SECTION 222.** Notwithstanding any other law limiting expenditures, the amount of  
2 \$1,884,746 is established for the biennium beginning July 1, 2021, as the maximum limit for  
3 payment of expenses by the Department of State Police from American Rescue Plan Act  
4 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
5 ministrative Services and transferred to the Department of State Police, for forensic ser-  
6 vices, for vehicle and laboratory equipment purchases.

7       **SECTION 223.** Notwithstanding any other law limiting expenditures, the amount of  
8 \$77,080 is established for the biennium beginning July 1, 2021, as the maximum limit for  
9 payment of expenses by the Department of State Police from American Rescue Plan Act  
10 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
11 ministrative Services and transferred to the Department of State Police, for agency support,  
12 for vehicle purchases.

13       **SECTION 224.** Notwithstanding any other provision of law, the General Fund appropri-  
14 ation made to the Oregon Criminal Justice Commission by section 1, chapter \_\_, Oregon  
15 Laws 2021 (Enrolled House Bill 5005), for the biennium beginning July 1, 2021, is increased  
16 by \$228,395 to administer the restorative justice grant program.

17       **SECTION 225.** Notwithstanding any other law limiting expenditures, the amount of  
18 \$632,735 is established for the biennium beginning July 1, 2021, as the maximum limit for  
19 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,  
20 but excluding lottery funds and federal funds, collected or received by the Oregon Liquor  
21 Control Commission, for issuance costs of bonds issued under Article XI-Q of the Oregon  
22 Constitution for the purpose of acquiring land and construction of an agency warehouse  
23 distribution center and headquarters facilities.

24       **SECTION 226.** Notwithstanding any other law limiting expenditures, the amount of  
25 \$27,390,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
26 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,  
27 but excluding lottery funds and federal funds, collected or received by the Oregon Liquor  
28 Control Commission, for costs of bond issuance and expenses associated with distribution  
29 center management information technology systems.

30       **SECTION 227.** Notwithstanding any other law limiting expenditures, the amount of  
31 \$175,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
32 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,  
33 but excluding lottery funds and federal funds, collected or received by the Oregon Liquor  
34 Control Commission, for issuance costs of bonds issued under Article XI-Q of the Oregon  
35 Constitution for an automated distribution center conveyor and order fulfillment system.

36       **SECTION 228.** Notwithstanding any other law limiting expenditures, the amount of  
37 \$7,547,093 is established for the biennium beginning July 1, 2021, as the maximum limit for  
38 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,  
39 but excluding lottery funds and federal funds, collected or received by the Oregon Liquor  
40 Control Commission, for debt service.

41       **SECTION 229.** In addition to and not in lieu of any other appropriation, there is appro-  
42 priated to the Housing and Community Services Department, for the biennium beginning July  
43 1, 2021, out of the General Fund, the amount of \$30,000,000, for distributions to compensate  
44 landlords for unpaid rent payments pursuant to sections 12 and 13, chapter \_\_, Oregon Laws  
45 2021 (Enrolled Senate Bill 278).

**SECTION 230.** In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$5,000,000, to award a grant to Home Forward pursuant to section 9, chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill 278).

**SECTION 231.** In addition to and not in lieu of any other appropriation, there is appropriated to the Water Resources Department, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$250,000, for distribution to the Nesika Beach Ophir Water District for the purpose of funding fire protection infrastructure.

**SECTION 232.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill 5545), collected or received by the Water Resources Department, for technical services, is increased by the following amounts for paying the following costs from the Water Supply Development Account established in ORS 541.656:

- (1) Water supply development grants and loans described in ORS 541.656 (2)(a) ..... \$ 30,000,000
- (2) Deschutes Basin Board of Control piping project ..... \$ 10,000,000
- (3) Bond issuance costs..... \$ 598,860

**SECTION 233.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill 5545), collected or received by the Water Resources Department, for technical services, is increased by the following amounts for paying the following costs from the Water Resources Department Water Supply Fund established in section 10, chapter 906, Oregon Laws 2009:

- (1) City of Newport for remediation of the Big Creek Dams, including design, environmental permitting and construction of seismically sound replacement dam..... \$ 14,000,000
- (2) Wallowa Lake Irrigation

|   |                               |               |
|---|-------------------------------|---------------|
| 1 | District for rehabilitation   |               |
| 2 | of the Wallowa Lake Dam ..... | \$ 14,000,000 |
| 3 | (3) Bond issuance costs.....  | \$ 443,481    |

4 **SECTION 234.** Notwithstanding any other law limiting expenditures, the limitation on  
5 expenditures established by section 2, chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill  
6 5545), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
7 from lottery moneys allocated from the Administrative Services Economic Development  
8 Fund to the Water Resources Department, is increased by \$3,514,230, for debt service.

9 **SECTION 235.** Notwithstanding any other provision of law, the General Fund appropri-  
10 ation made to the Water Resources Department by section 1 (4), chapter \_\_, Oregon Laws  
11 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, for technical ser-  
12 vices, is increased by \$500,000, for grants for studies of the feasibility of developing water  
13 conservation, reuse and storage projects.

14 **SECTION 236.** Notwithstanding any other law limiting expenditures, the amount of  
15 \$6,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
16 payment of expenses by the Water Resources Department from American Rescue Plan Act  
17 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
18 ministrative Services and transferred to the Water Resources Department, for a grant to  
19 Umatilla County for the Ordnance regional water infrastructure project.

20 **SECTION 237.** Notwithstanding any other provision of law, the General Fund appropri-  
21 ation made to the Water Resources Department by section 1 (4), chapter \_\_, Oregon Laws  
22 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, for technical ser-  
23 vices, is increased by \$500,000, for a grant to Umatilla County to implement agreements of  
24 the Columbia River-Umatilla Solutions task force.

25 **SECTION 238.** Notwithstanding any other provision of law, the General Fund appropri-  
26 ation made to the Water Resources Department by section 1 (5), chapter \_\_, Oregon Laws  
27 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, for the director's  
28 office, is increased by \$500,000, for distribution to Oregon Consensus to convene a process  
29 to develop a framework and path for state-supported water planning and management at the  
30 water region and/or basin level.

31 **SECTION 239.** Notwithstanding any other provision of law, the General Fund appropri-  
32 ation made to the Water Resources Department by section 1 (5), chapter \_\_, Oregon Laws  
33 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, for the director's  
34 office, is increased by \$200,000, to support regional water planning and associated convenings.

35 **SECTION 240.** Notwithstanding any other provision of law, the General Fund appropri-  
36 ation made to the Water Resources Department by section 1 (5), chapter \_\_, Oregon Laws  
37 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, for the director's  
38 office, is increased by \$450,000, to provide facilitation, document development and staffing  
39 support for the 2022 update of the Integrated Water Resources Strategy.

40 **SECTION 241.** Notwithstanding any other provision of law, the General Fund appropri-  
41 ation made to the Water Resources Department by section 1 (5), chapter \_\_, Oregon Laws  
42 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, for the director's  
43 office, is increased by \$350,000, to contract for a statewide business case assessment to ex-  
44 amine the economic value of water to Oregon.

45 **SECTION 242.** Notwithstanding any other provision of law, the General Fund appropri-



1 ation made to the Water Resources Department by section 1 (4), chapter \_\_\_, Oregon Laws  
2 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, for technical ser-  
3 vices, is increased by \$200,000, to support currently participating entities in the place-based  
4 planning program.

5 SECTION 243. Notwithstanding any other law limiting expenditures, the limitation on  
6 expenditures established by section 3 (4), chapter \_\_\_, Oregon Laws 2021 (Enrolled Senate  
7 Bill 5545), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
8 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including  
9 federal funds received under cooperative agreements with or contracts from the Bureau of  
10 Reclamation of the United States Department of the Interior, the United States Army Corps  
11 of Engineers, the United States Geological Survey, the Bonneville Power Administration and  
12 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not  
13 described in section 3, chapter \_\_\_, Oregon Laws 2021 (Enrolled Senate Bill 5545), collected  
14 or received by the Water Resources Department, for technical services, is increased by  
15 \$500,000, for authorized expenditures of moneys deposited in the Domestic Well Remediation  
16 Fund established in section 3, chapter \_\_\_, Oregon Laws 2021 (Enrolled House Bill 3092).

17 SECTION 244. Notwithstanding any other provision of law, the General Fund appropri-  
18 ation made to the Water Resources Department by section 1 (5), chapter \_\_\_, Oregon Laws  
19 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, for the director's  
20 office, is increased by \$2,200,000, to address the department's legal caseload backlog.

21 SECTION 245. Notwithstanding any other law limiting expenditures, the amount of  
22 \$1,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
23 payment of expenses by the Water Resources Department from American Rescue Plan Act  
24 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
25 ministrative Services and transferred to the Water Resources Department, for place-based  
26 planning.

27 SECTION 246. Notwithstanding any other law limiting expenditures, the amount of  
28 \$2,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
29 payment of expenses by the Water Resources Department from American Rescue Plan Act  
30 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
31 ministrative Services and transferred to the Water Resources Department, for deposit into  
32 the Water Well Abandonment, Repair and Replacement Fund established in section 2, chap-  
33 ter \_\_\_, Oregon Laws 2021 (Enrolled House Bill 2145).

34 SECTION 247. Notwithstanding any other law limiting expenditures, the limitation on  
35 expenditures established by section 3 (4), chapter \_\_\_, Oregon Laws 2021 (Enrolled Senate  
36 Bill 5545), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
37 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including  
38 federal funds received under cooperative agreements with or contracts from the Bureau of  
39 Reclamation of the United States Department of the Interior, the United States Army Corps  
40 of Engineers, the United States Geological Survey, the Bonneville Power Administration and  
41 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not  
42 described in section 3, chapter \_\_\_, Oregon Laws 2021 (Enrolled Senate Bill 5545), collected  
43 or received by the Water Resources Department, for technical services, is increased by  
44 \$2,100,000, for authorized expenditures of moneys deposited in the Water Well Abandonment,  
45 Repair and Replacement Fund established in section 2, chapter \_\_\_, Oregon Laws 2021 (En-

1 rolled House Bill 2145).

2 **SECTION 248.** Notwithstanding any other law limiting expenditures, the amount of  
3 \$500,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
4 payment of expenses by the Water Resources Department from American Rescue Plan Act  
5 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
6 ministrative Services and transferred to the Water Resources Department, for assistance to  
7 local governments with meeting fish passage requirements for dam upgrade projects.

8 **SECTION 249.** Notwithstanding any other law limiting expenditures, the amount of  
9 \$3,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
10 payment of expenses by the Water Resources Department from American Rescue Plan Act  
11 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
12 ministrative Services and transferred to the Water Resources Department, to supplement  
13 fee-based services pending development of sustainable, long-term funding mechanisms.

14 **SECTION 250.** Notwithstanding any other law limiting expenditures, the amount of  
15 \$4,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
16 payment of expenses by the Water Resources Department from American Rescue Plan Act  
17 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
18 ministrative Services and transferred to the Water Resources Department, for the provision  
19 of contracted services to perform flood methodology and inundation assessments for dams  
20 and engineering analyses on dams.

21 **SECTION 251.** Notwithstanding any other law limiting expenditures, the amount of  
22 \$3,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
23 payment of expenses by the Water Resources Department from American Rescue Plan Act  
24 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
25 ministrative Services and transferred to the Water Resources Department, for the purchase  
26 and deployment of surface and ground water data collection equipment.

27 **SECTION 252.** Notwithstanding any other law limiting expenditures, the amount of  
28 \$1,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
29 payment of expenses by the Water Resources Department from American Rescue Plan Act  
30 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
31 ministrative Services and transferred to the Water Resources Department, for deposit in the  
32 Water Measurement Cost Share Program Revolving Fund established in ORS 536.021.

33 **SECTION 253.** Notwithstanding any other law limiting expenditures, the amount of  
34 \$2,283,800 is established for the biennium beginning July 1, 2021, as the maximum limit for  
35 payment of expenses by the Oregon Health Authority from American Rescue Plan Act  
36 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
37 ministrative Services and transferred to the Oregon Health Authority, for deferred mainte-  
38 nance and equipment replacement costs at the Oregon State Hospital.

39 **SECTION 254.** Notwithstanding any other provision of law, the General Fund appropri-  
40 ation made to the Oregon Health Authority by section 1 (5), chapter \_\_, Oregon Laws 2021  
41 (Enrolled House Bill 5024), for the biennium beginning July 1, 2021, for debt service, is in-  
42 creased by \$958,626.

43 **SECTION 255.** Notwithstanding any other law limiting expenditures, the amount of  
44 \$117,250 is established for the biennium beginning July 1, 2021, as the maximum limit for  
45 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,

1 but excluding lottery funds and federal funds, collected or received by the Oregon Health  
2 Authority, for bond issuance costs for projects at the Oregon State Hospital.

3 **SECTION 256.** Notwithstanding any other provision of law, the General Fund appropri-  
4 ation made to the Oregon Health Authority by section 1 (1), chapter \_\_, Oregon Laws 2021  
5 (Enrolled House Bill 5024), for the biennium beginning July 1, 2021, for health systems, health  
6 policy and analytics, and public health, is increased by \$145,714 for implementation of chapter  
7 95, Oregon Laws 2019, by the Oregon State University College of Pharmacy.

8 **SECTION 257.** Notwithstanding any other law limiting expenditures, the amount of  
9 \$14,870,281 is established for the biennium beginning July 1, 2021, as the maximum limit for  
10 payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts,  
11 but excluding lottery funds and federal funds, collected or received by the Oregon Health  
12 Authority, for the transfer of the Health Insurance Marketplace from the Department of  
13 Consumer and Business Services.

14 **SECTION 258.** Notwithstanding any other law limiting expenditures, the amount of  
15 \$20,253,714 is established for the biennium beginning July 1, 2021, as the maximum limit for  
16 payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts,  
17 but excluding lottery funds and federal funds, collected or received by the Oregon Health  
18 Authority, for the Behavioral Health Housing Incentive Fund, associated bond issuance costs  
19 and other associated bond expenses.

20 **SECTION 259.** Notwithstanding any other provision of law, the General Fund appropri-  
21 ation made to the Oregon Health Authority by section 1 (1), chapter \_\_, Oregon Laws 2021  
22 (Enrolled House Bill 5024), for the biennium beginning July 1, 2021, for health systems, health  
23 policy and analytics, and public health, is increased by \$5,000,000 for costs associated with  
24 the implementation of chapter \_\_, Oregon Laws 2021 (Enrolled House Bill 2086).

25 **SECTION 260.** Notwithstanding any other provision of law, the General Fund appropri-  
26 ation made to the Oregon Health Authority by section 1 (1), chapter \_\_, Oregon Laws 2021  
27 (Enrolled House Bill 5024), for the biennium beginning July 1, 2021, for health systems, health  
28 policy and analytics, and public health, is increased by \$780,457 for implementation of chapter  
29 \_\_, Oregon Laws 2021 (Enrolled House Bill 2362).

30 **SECTION 261.** Notwithstanding any other provision of law, the General Fund appropri-  
31 ation made to the Oregon Health Authority by section 1 (1), chapter \_\_, Oregon Laws 2021  
32 (Enrolled House Bill 5024), for the biennium beginning July 1, 2021, for health systems, health  
33 policy and analytics, and public health, is increased by \$300,000 for studying the behavioral  
34 health structures for services provided through state agencies.

35 **SECTION 262.** Notwithstanding any other law limiting expenditures, the limitation on  
36 expenditures established by section 1 (4), chapter \_\_, Oregon Laws 2021 (Enrolled Senate  
37 Bill 5510), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
38 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
39 lottery funds and federal funds, collected or received by the Department of Consumer and  
40 Business Services, is decreased by \$14,870,281, for transfer of the Health Insurance Market-  
41 place program to the Oregon Health Authority.

42 **SECTION 263.** In addition to and not in lieu of any other appropriation, there is appropri-  
43 ated to the Department of Consumer and Business Services, for the biennium beginning  
44 July 1, 2021, out of the General Fund, the amount of \$10,678,004, for a residential and com-  
45 mercial fire hardening grant program.

1       **SECTION 264.** Notwithstanding any other provision of law, the General Fund appropri-  
2       ation made to the Bureau of Labor and Industries by section 1, chapter \_\_\_, Oregon Laws  
3       2021 (Enrolled House Bill 5015), for the biennium beginning July 1, 2021, is increased by  
4       \$2,310,459 for the Fair Housing Enforcement Statewide Investment.

5       **SECTION 265.** (1) In addition to and not in lieu of any other appropriation, there is ap-  
6       propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the  
7       General Fund, the amount of \$19,000,000, to be allocated to the Oregon Health Authority for  
8       dental rates for medical assistance programs.

9       (2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
10      by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-  
11      come available for any purpose for which the Emergency Board lawfully may allocate funds.

12      **SECTION 266.** In addition to and not in lieu of any other appropriation, there is appro-  
13      priated to the Mental Health Regulatory Agency, for the biennium beginning July 1, 2021, out  
14      of the General Fund, the amount of \$300,000 for a demographic study of licensees and a di-  
15      versity plan.

16      **SECTION 267.** (1) In addition to and not in lieu of any other appropriation, there is ap-  
17      propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the  
18      General Fund, the amount of \$55,000,000, to be allocated to the Oregon Health Authority or  
19      the Department of Human Services for caseload costs or other budget challenges that the  
20      agency is unable to mitigate.

21      (2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
22      by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-  
23      come available for any purpose for which the Emergency Board lawfully may allocate funds.

24      **SECTION 268.** In addition to and not in lieu of any other appropriation, there is appro-  
25      priated to the Housing and Community Services Department, for the biennium beginning July  
26      1, 2021, out of the General Fund, the amount of \$2,000,000, to award a grant to SquareOne  
27      Villages for a shared equity homeownership pilot project for affordable housing units with  
28      innovative ownership structures.

29      **SECTION 269.** Notwithstanding any other provision of law, the General Fund appropri-  
30      ation made to the Housing and Community Services Department by section 5, chapter \_\_\_,  
31      Oregon Laws 2021 (Enrolled House Bill 5011), for the biennium beginning July 1, 2021, for debt  
32      service for bond-related activities, is increased by \$21,402,830.

33      **SECTION 270.** Notwithstanding any other law limiting expenditures, the limitation on  
34      expenditures established by section 2, chapter \_\_\_, Oregon Laws 2021 (Enrolled House Bill  
35      5011), as the maximum limit for payment of expenses for operations, from fees, moneys or  
36      other revenues, including Miscellaneous Receipts and federal funds from the United States  
37      Department of Housing and Urban Development for contract services, but excluding lottery  
38      funds and federal funds not described in section 2, chapter \_\_\_, Oregon Laws 2021 (Enrolled  
39      House Bill 5011), collected or received by the Housing and Community Services Department,  
40      is increased by \$3,490,000, for issuance costs of bonds issued under Article XI-Q of the  
41      Oregon Constitution for the development of affordable housing for low income households  
42      and permanent supportive housing.

43      **SECTION 271.** Notwithstanding any other law limiting expenditures, the limitation on  
44      expenditures established by section 2, chapter \_\_\_, Oregon Laws 2021 (Enrolled House Bill  
45      5011), as the maximum limit for payment of expenses for operations, from fees, moneys or

1 other revenues, including Miscellaneous Receipts and federal funds from the United States  
2 Department of Housing and Urban Development for contract services, but excluding lottery  
3 funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2021 (Enrolled  
4 House Bill 5011), collected or received by the Housing and Community Services Department,  
5 is increased by \$2,037,700, for payment of expenses related to the development of affordable  
6 housing for low income households and permanent supportive housing developed with pro-  
7 ceeds from bonds issued under Article XI-Q of the Oregon Constitution.

8 SECTION 272. Notwithstanding any other provision of law, the General Fund appropri-  
9 ation made to the Housing and Community Services Department by section 1, chapter \_\_,  
10 Oregon Laws 2021 (Enrolled House Bill 5011), for the biennium beginning July 1, 2021, is in-  
11 creased by \$1,600,000 for supportive services and rental assistance payments for permanent  
12 supportive housing developed with proceeds from bonds issued under Article XI-Q of the  
13 Oregon Constitution.

14 SECTION 273. In addition to and not in lieu of any other appropriation, there is appro-  
15 priated to the Housing and Community Services Department, for the biennium beginning July  
16 1, 2021, out of the General Fund, the amount of \$30,000,000, for funding for loans to pur-  
17 chasers of naturally occurring affordable housing stock or land upon which affordable hous-  
18 ing will be developed.

19 SECTION 274. Notwithstanding any other provision of law, the General Fund appropri-  
20 ation made to the Housing and Community Services Department by section 1, chapter \_\_,  
21 Oregon Laws 2021 (Enrolled House Bill 5011), for the biennium beginning July 1, 2021, is in-  
22 creased by \$100,000,000 to provide financial assistance to aid in the acquisition, renovation  
23 or maintenance of properties with project-based federal rental assistance contracts, public  
24 housing undergoing significant recapitalization or publicly supported housing as defined in  
25 ORS 456.250, or to preserve the affordability of manufactured dwelling parks.

26 SECTION 275. In addition to and not in lieu of any other appropriation, there is appro-  
27 priated to the Housing and Community Services Department, for the biennium beginning July  
28 1, 2021, out of the General Fund, the amount of \$3,000,000 for one or more grants to nonprofit  
29 organizations for the purposes of developing or improving infrastructure for a manufactured  
30 dwelling park in Springfield, Oregon.

31 SECTION 276. Notwithstanding any other provision of law, the General Fund appropri-  
32 ation made to the Housing and Community Services Department by section 1, chapter \_\_,  
33 Oregon Laws 2021 (Enrolled House Bill 5011), for the biennium beginning July 1, 2021, is in-  
34 creased by \$225,953 for incorporation of regional housing needs analyses into state and local  
35 housing and land use planning.

36 SECTION 277. Notwithstanding any other law limiting expenditures, the limitation on  
37 expenditures established by section 2, chapter \_\_, Oregon Laws 2021 (Enrolled House Bill  
38 5011), as the maximum limit for payment of expenses for operations, from fees, moneys or  
39 other revenues, including Miscellaneous Receipts and federal funds from the United States  
40 Department of Housing and Urban Development for contract services, but excluding lottery  
41 funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2021 (Enrolled  
42 House Bill 5011), collected or received by the Housing and Community Services Department,  
43 is increased by \$4,500,000 for expenditures from the Long-Term Rent Assistance Fund in ac-  
44 cordance with chapter \_\_, Oregon Laws 2021 (Enrolled House Bill 2163).

45 SECTION 278. In addition to and not in lieu of any other appropriation, there is appro-

1    **priated to the Housing and Community Services Department, for the biennium beginning July**  
2    **1, 2021, out of the General Fund, the amount of \$100,383,496 for housing development, con-**  
3    **struction, infrastructure, rebuilding, down payment assistance, loans and services associated**  
4    **with wildfire recovery.**

5    **SECTION 279. Notwithstanding any other law limiting expenditures, the amount of**  
6    **\$50,780,071 is established for the biennium beginning July 1, 2021, as the maximum limit for**  
7    **payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts**  
8    **and federal funds from the United States Department of Housing and Urban Development for**  
9    **contract services, but excluding lottery funds and federal funds not described in this section,**  
10   **collected or received by the Housing and Community Services Department, for operations,**  
11   **land acquisition and interim housing supply assets acquired in association with wildfire re-**  
12   **covery efforts.**

13    **SECTION 280. Notwithstanding any other law limiting expenditures, the amount estab-**  
14   **lished by section 3, chapter \_\_\_, Oregon Laws 2021 (Enrolled House Bill 5011), as the maxi-**  
15   **imum limit for payment of expenses from lottery moneys allocated from the Administrative**  
16   **Services Economic Development Fund to the Housing and Community Services Department**  
17   **for lottery bonds, is increased by \$2,189,980, for debt service on lottery bonds.**

18    **SECTION 281. (1) In addition to and not in lieu of any other appropriation, there is ap-**  
19   **propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the**  
20   **General Fund, the amount of \$30,000,000, to be allocated to the Oregon Health Authority for**  
21   **the Oregon Essential Workforce Health Care Program established by section 1, chapter \_\_\_,**  
22   **Oregon Laws 2021 (Enrolled Senate Bill 800).**

23    **(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**  
24   **by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-**  
25   **come available for any purpose for which the Emergency Board lawfully may allocate funds.**

26    **SECTION 282. Notwithstanding any other provision of law, the General Fund appropri-**  
27   **ation made to the Oregon Military Department by section 1 (3), chapter \_\_\_, Oregon Laws**  
28   **2021 (Enrolled Senate Bill 5535), for the biennium beginning July 1, 2021, for emergency**  
29   **management, is increased by \$20,000,000 for matching funds for the Federal Emergency**  
30   **Management Agency's Hazard Mitigation Grant Program.**

31    **SECTION 283. Notwithstanding any other provision of law, the General Fund appropri-**  
32   **ation made to the Department of State Police by section 1 (4), chapter \_\_\_, Oregon Laws 2021**  
33   **(Enrolled House Bill 5028), for the biennium beginning July 1, 2021, for Administrative Ser-**  
34   **vices, Agency Support and Criminal Justice Information Services, is increased by \$2,789,991**  
35   **for the LEDS 20/20 Phase 6 - Sex Offender Registry project.**

36    **SECTION 284. Notwithstanding any other provision of law, the General Fund appropri-**  
37   **ation made to the Department of State Police by section 1 (1), chapter \_\_\_, Oregon Laws 2021**  
38   **(Enrolled House Bill 5028), for the biennium beginning July 1, 2021, for Patrol Services,**  
39   **Criminal Investigations, Gaming Enforcement and Office of the State Fire Marshal, is in-**  
40   **creased by \$5,000 for the Drakes Crossing Rural Fire Protection District, for matching funds**  
41   **for a Federal Emergency Management Agency grant.**

42    **SECTION 285. Notwithstanding any other law limiting expenditures, the limitation on**  
43   **expenditures established by section 1 (1), chapter \_\_\_, Oregon Laws 2021 (Enrolled Senate**  
44   **Bill 5504), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-**  
45   **penditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding**

1 lottery funds and federal funds, collected or received by the Oregon Department of Aviation,  
2 for operations, is increased by \$230,181, for revenue from the two-cent increase on aviation  
3 fuel tax established by chapter \_\_\_, Oregon Laws 2021 (Enrolled House Bill 2434), which funds  
4 the aviation system action program.

5 **SECTION 286.** Notwithstanding any other law limiting expenditures, the limitation on  
6 expenditures established by section 1 (5), chapter \_\_\_, Oregon Laws 2021 (Enrolled Senate  
7 Bill 5504), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
8 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
9 lottery funds and federal funds, collected or received by the Oregon Department of Aviation,  
10 for the aviation system action program, is increased by \$4,373,444, for revenue from the  
11 two-cent increase on aviation fuel tax established by chapter \_\_\_, Oregon Laws 2021 (Enrolled  
12 House Bill 2434), which funds the aviation system action program.

13 **SECTION 287.** In addition to and not in lieu of any other appropriation, there is appro-  
14 priated to the Oregon Business Development Department, for the biennium beginning July  
15 1, 2021, out of the General Fund, the amount of \$25,000,000, for the creation of an emerging  
16 opportunities program to provide funding assistance to entities for projects targeted at ena-  
17 bling private investment in Oregon.

18 **SECTION 288.** Notwithstanding any other law limiting expenditures, the limitation on  
19 expenditures established by section 4, chapter \_\_\_, Oregon Laws 2021 (Enrolled Senate Bill  
20 5542), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses  
21 from lottery moneys allocated from the Administrative Services Economic Development  
22 Fund to the Department of Transportation for debt service, is increased by \$328,752.

23 **SECTION 289.** Notwithstanding any other law limiting expenditures, the amount of  
24 \$300,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
25 payment of expenses by the Oregon Health Authority from American Rescue Plan Act  
26 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
27 ministrative Services and transferred to the Oregon Health Authority, for operations and  
28 health-related services at the Oregon State Hospital.

29 **SECTION 290.** Notwithstanding any other provision of law, the General Fund appropri-  
30 ation made to the Oregon Health Authority by section 1 (2), chapter \_\_\_, Oregon Laws 2021  
31 (Enrolled House Bill 5024), for the biennium beginning July 1, 2021, for the Oregon State  
32 Hospital, is decreased by \$300,000,000.

33 **SECTION 291.** Notwithstanding any other law limiting expenditures, the amount of  
34 \$800,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
35 payment of expenses by the Department of Corrections from American Rescue Plan Act  
36 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
37 ministrative Services and transferred to the Department of Corrections, for operations and  
38 health services.

39 **SECTION 292.** Notwithstanding any other provision of law, the General Fund appropri-  
40 ation made to the Department of Corrections by section 1 (1), chapter \_\_\_, Oregon Laws 2021  
41 (Enrolled House Bill 5004), for the biennium beginning July 1, 2021, for operations and health  
42 services, is decreased by \$800,000,000.

43 **SECTION 293.** Notwithstanding any other law limiting expenditures, the amount of  
44 \$100,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
45 payment of expenses by the Oregon Youth Authority from American Rescue Plan Act

1 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
 2 ministrative Services and transferred to the Oregon Youth Authority, for facility programs.

3 **SECTION 294.** Notwithstanding any other provision of law, the General Fund appropri-  
 4 ation made to the Oregon Youth Authority by section 1 (1), chapter \_\_, Oregon Laws 2021  
 5 (Enrolled House Bill 5039), for the biennium beginning July 1, 2021, for facility programs, is  
 6 decreased by \$100,000,000.

7 **SECTION 295.** Notwithstanding any other law limiting expenditures, the limitation on  
 8 expenditures established by section 6 (1), chapter \_\_, Oregon Laws 2021 (Enrolled Senate  
 9 Bill 5528), for the biennium beginning July 1, 2021, as the maximum limit for payment of  
 10 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-  
 11 cluding lottery funds and federal funds and funds described in sections 8 to 12, chapter \_\_,  
 12 Oregon Laws 2021 (Enrolled Bill 5528), collected or received by the Higher Education Coor-  
 13 dinating Commission, for programs and related grants is increased by \$10,000,000 for pay-  
 14 ments out of the Oregon Conservation Corps Fund established by section 23, chapter \_\_,  
 15 Oregon Laws 2021 (Enrolled Senate Bill 762).

16 **SECTION 296.** Notwithstanding any other law limiting expenditures, the limitation on  
 17 expenditures established by section 2 (8), chapter \_\_, Oregon Laws 2021 (Enrolled Senate  
 18 Bill 5529), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
 19 penses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare  
 20 receipts and including federal funds for indirect cost recovery, Social Security Supplemental  
 21 Security Income recoveries and the Child Care and Development Fund, but excluding lottery  
 22 funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2021 (Enrolled  
 23 Senate Bill 5529), collected or received by the Department of Human Services, for shared  
 24 services, is increased by \$628,913 for the purpose of carrying out section 3, chapter \_\_,  
 25 Oregon Laws 2021 (Enrolled Senate Bill 749).

26 **SECTION 297.** Notwithstanding any other provision of law, the General Fund appropri-  
 27 ation made to the State Forestry Department by section 1 (4), chapter \_\_, Oregon Laws  
 28 2021 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2021, for private forests,  
 29 is increased by \$686,300 for costs associated with the establishment of positions related to  
 30 administration of the Oregon Forest Practices Act.

31 **SECTION 298.** Notwithstanding any other law limiting expenditures, the limitation on  
 32 expenditures established by section 2 (5), chapter \_\_, Oregon Laws 2021 (Enrolled Senate  
 33 Bill 5518), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-  
 34 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including  
 35 federal funds from the United States Forest Service for fire protection and for research  
 36 projects, but excluding lottery funds and federal funds not described in section 2, chapter \_\_,  
 37 Oregon Laws 2021 (Enrolled Senate Bill 5518), collected or received by the State Forestry  
 38 Department, for private forests, is increased by \$457,530, for costs associated with the es-  
 39 tablishment of positions related to administration of the Oregon Forest Practices Act.

40 **SECTION 299.** Notwithstanding any other provision of law, the authorized appropriations  
 41 and expenditure limitations for the biennium beginning July 1, 2021, for the following agen-  
 42 cies and programs are changed by the amounts specified:

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43  
 44  
 45 (1) ADMINISTRATION.



|                                     | <b>2021</b>        |                   |
|-------------------------------------|--------------------|-------------------|
|                                     | <b>Oregon Laws</b> |                   |
|                                     | <b>Chapter/</b>    |                   |
| <b>Agency/Program/Funds</b>         | <b>Section</b>     | <b>Adjustment</b> |
| <b>Oregon Advocacy Commissions</b>  |                    |                   |
| <b>Office:</b>                      |                    |                   |
| <b>Operating Expenses</b>           |                    |                   |
| General Fund                        | SB 5501 1          | -\$16,340         |
| <b>Oregon Department of</b>         |                    |                   |
| <b>Administrative Services:</b>     |                    |                   |
| <b>Chief Operating Office</b>       |                    |                   |
| Other funds                         | HB 5002 2(1)       | -41,343           |
| <b>Debt Service</b>                 |                    |                   |
| General Fund                        | HB 5002 1(7)       | -600,308          |
| <b>Chief Financial Office</b>       |                    |                   |
| Other funds                         | HB 5002 2(2)       | -57,772           |
| <b>Office of the State Chief</b>    |                    |                   |
| <b>Information Officer - Policy</b> |                    |                   |
| Other funds                         | HB 5002 2(3)       | -144,309          |
| <b>Chief Human Resource Office</b>  |                    |                   |
| Other funds                         | HB 5002 2(4)       | -124,310          |
| <b>OSCIO - State Data Center</b>    |                    |                   |
| <b>- Operations</b>                 |                    |                   |
| Other funds                         | HB 5002 2(5)(a)    | -877,634          |
| <b>Enterprise Asset Management</b>  |                    |                   |
| Other funds                         | HB 5002 2(6)       | -65,117           |
| <b>Enterprise Goods and</b>         |                    |                   |
| <b>Services</b>                     |                    |                   |
| Other funds                         | HB 5002 2(7)       | -1,776,395        |
| <b>Business Services</b>            |                    |                   |
| Other funds                         | HB 5002 2(8)       | -1,554,348        |
| <b>Debt Service - ODAS</b>          |                    |                   |
| Other funds                         | HB 5002 2(12)      | -2,695,360        |
| <b>ODAS Information Technology</b>  |                    |                   |
| Other funds                         | HB 5002 2(14)      | +110,879          |
| <b>Debt Service and Related</b>     |                    |                   |
| <b>Costs for Bonds Issued</b>       |                    |                   |
| Lottery funds                       | HB 5002 3          | -8,932,386        |
| <b>State Treasury:</b>              |                    |                   |
| <b>Administrative Services</b>      |                    |                   |
| Other funds                         | SB 5544 1(1)       | -271,372          |
| <b>Investment Services</b>          |                    |                   |

|    |                                     |              |            |
|----|-------------------------------------|--------------|------------|
| 1  | Other funds                         | SB 5544 1(3) | -196,552   |
| 2  | <b>Public Savings Services</b>      |              |            |
| 3  | Other funds                         | SB 5544 1(4) | -62,640    |
| 4  | <b>State and Local Government</b>   |              |            |
| 5  | <b>Financial Services</b>           |              |            |
| 6  | Other funds                         | SB 5544 1(5) | -90,669    |
| 7  | <b>Oregon Racing Commission:</b>    |              |            |
| 8  | <b>Operating Expenses</b>           |              |            |
| 9  | Other funds                         | HB 5033 1    | -40,195    |
| 10 | <b>Public Employees Retirement</b>  |              |            |
| 11 | <b>System:</b>                      |              |            |
| 12 | <b>Central Administration</b>       |              |            |
| 13 | <b>Division</b>                     |              |            |
| 14 | Other funds                         | SB 5536 1(1) | -210,200   |
| 15 | <b>Financial and Administrative</b> |              |            |
| 16 | <b>Services Division</b>            |              |            |
| 17 | Other funds                         | SB 5536 1(2) | -3,306,098 |
| 18 | <b>Information Services</b>         |              |            |
| 19 | <b>Division</b>                     |              |            |
| 20 | Other funds                         | SB 5536 1(3) | +7,730     |
| 21 | <b>Operations Division</b>          |              |            |
| 22 | Other funds                         | SB 5536 1(4) | -11,469    |
| 23 | <b>Compliance, Audit and</b>        |              |            |
| 24 | <b>Risk Division</b>                |              |            |
| 25 | Other funds                         | SB 5536 1(5) | -68,410    |
| 26 | <b>Secretary of State:</b>          |              |            |
| 27 | <b>Administrative Services</b>      |              |            |
| 28 | <b>Division</b>                     |              |            |
| 29 | General Fund                        | SB 5538 1(1) | +20,067    |
| 30 | Other funds                         | SB 5538 2(1) | -106,645   |
| 31 | <b>Elections Division</b>           |              |            |
| 32 | General Fund                        | SB 5538 1(2) | -211,220   |
| 33 | Other funds                         | SB 5538 2(2) | -34        |
| 34 | Federal funds                       | SB 5538 3    | -6,971     |
| 35 | <b>Archives Division</b>            |              |            |
| 36 | Other funds                         | SB 5538 2(4) | -164,264   |
| 37 | <b>Audits Division</b>              |              |            |
| 38 | Other funds                         | SB 5538 2(3) | -126,229   |
| 39 | <b>Corporation Division</b>         |              |            |
| 40 | Other funds                         | SB 5538 2(5) | -155,311   |
| 41 | <b>Oregon Liquor Control</b>        |              |            |
| 42 | <b>Commission:</b>                  |              |            |
| 43 | <b>Administrative Expenses</b>      |              |            |
| 44 | Other funds                         | HB 5018 1(1) | -514,975   |
| 45 | <b>Marijuana Regulation</b>         |              |            |

|    |                         |               |            |
|----|-------------------------|---------------|------------|
| 1  | - Recreational          |               |            |
| 2  | Other funds             | HB 5018 1(2)  | -39,720    |
| 3  | Marijuana Regulation    |               |            |
| 4  | - Medical               |               |            |
| 5  | Other funds             | HB 5018 1(3)  | -3,722     |
| 6  | Department of Revenue:  |               |            |
| 7  | Administration          |               |            |
| 8  | General Fund            | SB 5537 1(1)  | -1,197,563 |
| 9  | Other funds             | SB 5537 2(1)  | -325,197   |
| 10 | Property Tax Division   |               |            |
| 11 | General Fund            | SB 5537 1(2)  | -117,395   |
| 12 | Other funds             | SB 5537 2(2)  | -5,616     |
| 13 | Personal Tax and        |               |            |
| 14 | Compliance Division     |               |            |
| 15 | General Fund            | SB 5537 1(3)  | -419,665   |
| 16 | Other funds             | SB 5537 2(3)  | -14,434    |
| 17 | Business Division       |               |            |
| 18 | General Fund            | SB 5537 1(4)  | -158,912   |
| 19 | Other funds             | SB 5537 2(4)  | -58,963    |
| 20 | Information Technology  |               |            |
| 21 | Services Division       |               |            |
| 22 | General Fund            | SB 5537 1(6)  | +40,422    |
| 23 | Other funds             | SB 5537 2(7)  | +10,298    |
| 24 | Debt Service            |               |            |
| 25 | General Fund            | SB 5537 1(7)  | -789,000   |
| 26 | Other funds             | SB 5537 2(10) | +790,000   |
| 27 | Collections Division    |               |            |
| 28 | General Fund            | SB 5537 1(5)  | -69,688    |
| 29 | Other funds             | SB 5537 2(5)  | -40,049    |
| 30 | Marijuana Division      |               |            |
| 31 | Other funds             | SB 5537 2(8)  | -22,802    |
| 32 | Corporate Division      |               |            |
| 33 | Other funds             | SB 5537 2(6)  | -20,201    |
| 34 | Senior Property Tax     |               |            |
| 35 | Deferral Program        |               |            |
| 36 | Other funds             | SB 5537 2(9)  | -9,469     |
| 37 | Employment Relations    |               |            |
| 38 | Board:                  |               |            |
| 39 | Operating Expenses      |               |            |
| 40 | General Fund            | HB 5008 1     | -77,831    |
| 41 | Assessments of Agencies |               |            |
| 42 | Other funds             | HB 5008 3     | -51,846    |
| 43 | Office of the Governor: |               |            |
| 44 | Operating Expenses      |               |            |
| 45 | General Fund            | SB 5520 1     | -476,684   |

|    |                          |           |          |
|----|--------------------------|-----------|----------|
| 1  | Other funds              | SB 5520 4 | -92,512  |
| 2  | Regional Solutions       |           |          |
| 3  | Lottery funds            | SB 5520 3 | -72,430  |
| 4  | Oregon Government Ethics |           |          |
| 5  | Commission:              |           |          |
| 6  | Operating Expenses       |           |          |
| 7  | Other funds              | SB 5519 1 | -92,004  |
| 8  | State Library:           |           |          |
| 9  | Operating Expenses       |           |          |
| 10 | General Fund             | HB 5017 1 | -70,697  |
| 11 | Operating Expenses       |           |          |
| 12 | - Non-Assessments        |           |          |
| 13 | Other funds              | HB 5017 2 | -96,767  |
| 14 | Operating Expenses       |           |          |
| 15 | - Assessments            |           |          |
| 16 | Other funds              | HB 5017 3 | -120,049 |

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(2) CONSUMER AND BUSINESS SERVICES.

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|    |                              |             |            |
|----|------------------------------|-------------|------------|
| 21 |                              |             |            |
| 22 |                              | 2021        |            |
| 23 |                              | Oregon Laws |            |
| 24 |                              | Chapter/    |            |
| 25 | Agency/Program/Funds         | Section     | Adjustment |
| 26 |                              |             |            |
| 27 | Oregon Board of Accountancy: |             |            |
| 28 | Operating Expenses           |             |            |
| 29 | Other funds                  | HB 5001 1   | -\$88,512  |
| 30 | State Board of Tax           |             |            |
| 31 | Practitioners:               |             |            |
| 32 | Operating Expenses           |             |            |
| 33 | Other funds                  | SB 5540 1   | -69,152    |
| 34 | Construction Contractors     |             |            |
| 35 | Board:                       |             |            |
| 36 | Operating Expenses           |             |            |
| 37 | Other funds                  | SB 5509 1   | -186,817   |
| 38 | Mental Health Regulatory     |             |            |
| 39 | Agency                       |             |            |
| 40 | Oregon Board of Licensed     |             |            |
| 41 | Professional Counselors      |             |            |
| 42 | and Therapists:              |             |            |
| 43 | Other funds                  | SB 5523 1   | -94,751    |
| 44 | Oregon Board of Psychology:  |             |            |
| 45 | Other funds                  | SB 5523 2   | -50,980    |

|    |                                     |                     |                 |
|----|-------------------------------------|---------------------|-----------------|
| 1  | <b>State Board of Chiropractic</b>  |                     |                 |
| 2  | <b>Examiners:</b>                   |                     |                 |
| 3  | <b>Operating Expenses</b>           |                     |                 |
| 4  | <b>Other funds</b>                  | <b>SB 5507 1</b>    | <b>-79,230</b>  |
| 5  | <b>State Board of Licensed</b>      |                     |                 |
| 6  | <b>Social Workers:</b>              |                     |                 |
| 7  | <b>Operating Expenses</b>           |                     |                 |
| 8  | <b>Other funds</b>                  | <b>SB 5532 1</b>    | <b>-86,002</b>  |
| 9  | <b>Oregon Board of Dentistry:</b>   |                     |                 |
| 10 | <b>Operating Expenses</b>           |                     |                 |
| 11 | <b>Other funds</b>                  | <b>SB 5511 1</b>    | <b>-23,039</b>  |
| 12 | <b>Health-Related Licensing</b>     |                     |                 |
| 13 | <b>Boards:</b>                      |                     |                 |
| 14 | <b>State Mortuary and Cemetery</b>  |                     |                 |
| 15 | <b>Board</b>                        |                     |                 |
| 16 | <b>Other funds</b>                  | <b>SB 5521 1</b>    | <b>-54,881</b>  |
| 17 | <b>Oregon Board of Naturopathic</b> |                     |                 |
| 18 | <b>Medicine</b>                     |                     |                 |
| 19 | <b>Other funds</b>                  | <b>SB 5521 2</b>    | <b>-31,572</b>  |
| 20 | <b>Occupational Therapy</b>         |                     |                 |
| 21 | <b>Licensing Board</b>              |                     |                 |
| 22 | <b>Other funds</b>                  | <b>SB 5521 3</b>    | <b>-14,198</b>  |
| 23 | <b>Board of Medical Imaging</b>     |                     |                 |
| 24 | <b>Other funds</b>                  | <b>SB 5521 4</b>    | <b>-30,351</b>  |
| 25 | <b>State Board of Examiners</b>     |                     |                 |
| 26 | <b>for Speech-Language</b>          |                     |                 |
| 27 | <b>Pathology and Audiology</b>      |                     |                 |
| 28 | <b>Other funds</b>                  | <b>SB 5521 5</b>    | <b>-26,641</b>  |
| 29 | <b>Oregon State Veterinary</b>      |                     |                 |
| 30 | <b>Medical Examining Board</b>      |                     |                 |
| 31 | <b>Other funds</b>                  | <b>SB 5521 6</b>    | <b>-31,762</b>  |
| 32 | <b>Bureau of Labor and</b>          |                     |                 |
| 33 | <b>Industries:</b>                  |                     |                 |
| 34 | <b>Operating Expenses</b>           |                     |                 |
| 35 | <b>General Fund</b>                 | <b>HB 5015 1</b>    | <b>-159,929</b> |
| 36 | <b>Other funds</b>                  | <b>HB 5015 2</b>    | <b>-114,658</b> |
| 37 | <b>Federal funds</b>                | <b>HB 5015 4</b>    | <b>-14,786</b>  |
| 38 | <b>Wage Security Fund</b>           |                     |                 |
| 39 | <b>Administration</b>               |                     |                 |
| 40 | <b>Other funds</b>                  | <b>HB 5015 3(1)</b> | <b>-27,629</b>  |
| 41 | <b>Public Utility Commission:</b>   |                     |                 |
| 42 | <b>Utility Program</b>              |                     |                 |
| 43 | <b>Other funds</b>                  | <b>HB 5032 1(1)</b> | <b>-215,242</b> |
| 44 | <b>Residential Service</b>          |                     |                 |
| 45 | <b>Protection Fund</b>              |                     |                 |

|    |                            |              |          |
|----|----------------------------|--------------|----------|
| 1  | Other funds                | HB 5032 1(2) | -13,440  |
| 2  | Administration             |              |          |
| 3  | Other funds                | HB 5032 1(3) | -142,891 |
| 4  | Oregon Board of Maritime   |              |          |
| 5  | Pilots                     |              |          |
| 6  | Other funds                | HB 5032 1(4) | -11,713  |
| 7  | Department of Consumer and |              |          |
| 8  | Business Services:         |              |          |
| 9  | Workers' Compensation      |              |          |
| 10 | Board                      |              |          |
| 11 | Other funds                | SB 5510 1(1) | -107,415 |
| 12 | Workers' Compensation      |              |          |
| 13 | Division                   |              |          |
| 14 | Other funds                | SB 5510 1(2) | -432,712 |
| 15 | Oregon OSHA                |              |          |
| 16 | Other funds                | SB 5510 1(3) | -503,718 |
| 17 | Central Services Division  |              |          |
| 18 | Other funds                | SB 5510 1(5) | -329,020 |
| 19 | Division of Financial      |              |          |
| 20 | Regulation                 |              |          |
| 21 | Other funds                | SB 5510 1(6) | -408,386 |
| 22 | Federal funds              | SB 5510 2(5) | -157     |
| 23 | Building Codes Division    |              |          |
| 24 | Other funds                | SB 5510 1(7) | -256,616 |
| 25 | Health Insurance Exchange  |              |          |
| 26 | - Marketplace Division     |              |          |
| 27 | Other funds                | SB 5510 1(4) | -54,625  |
| 28 | Real Estate Agency:        |              |          |
| 29 | Operating Expenses         |              |          |
| 30 | Other funds                | HB 5034 1    | -66,208  |
| 31 | Oregon State Board of      |              |          |
| 32 | Nursing:                   |              |          |
| 33 | Operating Expenses         |              |          |
| 34 | Other funds                | HB 5022 1    | -123,016 |
| 35 | Oregon Medical Board:      |              |          |
| 36 | Operating Expenses         |              |          |
| 37 | Other funds                | HB 5021 1    | -84,573  |
| 38 | State Board of Pharmacy:   |              |          |
| 39 | Operating Expenses         |              |          |
| 40 | Other funds                | HB 5027 1    | -65,797  |

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(3) ECONOMIC DEVELOPMENT.

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|   | <b>2021</b>        |                   |  |
|---|--------------------|-------------------|--|
|   | <b>Oregon Laws</b> |                   |  |
|   | <b>Chapter/</b>    |                   |  |
| <b>Agency/Program/Funds</b>                       | <b>Section</b>     | <b>Adjustment</b> |  |
| <b>Oregon Business Development</b>                |                    |                   |  |
| <b>Department:</b>                                |                    |                   |  |
| <b>Oregon Arts Commission</b>                     |                    |                   |  |
| General Fund                                      | HB 5023 1(1)       | -\$16,035         |  |
| <b>Business, Innovation and Trade</b>             |                    |                   |  |
| General Fund                                      | HB 5023 1(2)       | -782              |  |
| Other funds                                       | HB 5023 2(1)       | -65,118           |  |
| Lottery funds                                     | HB 5023 3(1)       | -136,172          |  |
| <b>Debt Service</b>                               |                    |                   |  |
| General Fund                                      | HB 5023 1(3)       | -2,503,158        |  |
| <b>Infrastructure</b>                             |                    |                   |  |
| Other funds                                       | HB 5023 2(2)       | -78,567           |  |
| Lottery funds                                     | HB 5023 3(5)       | -14,229           |  |
| Federal funds                                     | HB 5023 4(2)       | -1,674            |  |
| <b>Operations</b>                                 |                    |                   |  |
| Other funds                                       | HB 5023 2(3)       | -1,015            |  |
| Lottery funds                                     | HB 5023 3(2)       | -105,280          |  |
| <b>Arts and Cultural Trust</b>                    |                    |                   |  |
| Other funds                                       | HB 5023 2(4)       | -11,817           |  |
| <b>Lottery Bond Debt Service</b>                  |                    |                   |  |
| Lottery funds                                     | HB 5023 3(4)       | -10,895,472       |  |
| <b>Housing and Community Services Department:</b> |                    |                   |  |
| <b>Operating Expenses</b>                         |                    |                   |  |
| General Fund                                      | HB 5011 1          | -3,465            |  |
| Other funds                                       | HB 5011 2          | -793,556          |  |
| Federal funds                                     | HB 5011 4          | -79,166           |  |
| <b>Debt Service</b>                               |                    |                   |  |
| General Fund                                      | HB 5011 5          | -2,321,470        |  |
| Other funds                                       | HB 5011 6          | +33,240           |  |
| Lottery funds                                     | HB 5011 3          | -7,234,990        |  |
| <b>Non-limited</b>                                |                    |                   |  |
| Other funds                                       | HB 5011 7(3)       | -7,709            |  |
| <b>Department of Veterans' Affairs:</b>           |                    |                   |  |
| <b>Services Provided by the Department</b>        |                    |                   |  |
| General Fund                                      | HB 5036 1(1)       | -80,837           |  |
| Lottery funds                                     | HB 5036 2(1)       | -51,774           |  |

|    |                                 |                     |                   |
|----|---------------------------------|---------------------|-------------------|
| 1  | <b>Debt Service</b>             |                     |                   |
| 2  | <b>Lottery funds</b>            | <b>HB 5036 2(4)</b> | <b>-690,010</b>   |
| 3  | <b>Veteran Loans, Oregon</b>    |                     |                   |
| 4  | <b>Veterans' Homes</b>          |                     |                   |
| 5  | <b>Other funds</b>              | <b>HB 5036 3(1)</b> | <b>-238,862</b>   |
| 6  | <b>Employment Department:</b>   |                     |                   |
| 7  | <b>Family and Medical Leave</b> |                     |                   |
| 8  | <b>Insurance Program</b>        |                     |                   |
| 9  | <b>General Fund</b>             | <b>HB 5007 1(2)</b> | <b>-3,991</b>     |
| 10 | <b>Other funds</b>              | <b>HB 5007 2(3)</b> | <b>-64,681</b>    |
| 11 | <b>Unemployment Insurance,</b>  |                     |                   |
| 12 | <b>Shared Services and</b>      |                     |                   |
| 13 | <b>Workforce Operations,</b>    |                     |                   |
| 14 | <b>and Workforce and</b>        |                     |                   |
| 15 | <b>Economic Research</b>        |                     |                   |
| 16 | <b>Other funds</b>              | <b>HB 5007 2(1)</b> | <b>-838,693</b>   |
| 17 | <b>Office of Administrative</b> |                     |                   |
| 18 | <b>Hearings</b>                 |                     |                   |
| 19 | <b>Other funds</b>              | <b>HB 5007 2(2)</b> | <b>-150,666</b>   |
| 20 | <b>Modernization Initiative</b> |                     |                   |
| 21 | <b>Other funds</b>              | <b>HB 5007 2(4)</b> | <b>-243,749</b>   |
| 22 | <b>Operating Budget</b>         |                     |                   |
| 23 | <b>Federal funds</b>            | <b>HB 5007 5</b>    | <b>-1,444,089</b> |

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26       **(4) EDUCATION.**

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|    |                                 |                     |                   |
|----|---------------------------------|---------------------|-------------------|
| 28 |                                 |                     |                   |
| 29 |                                 | <b>2021</b>         |                   |
| 30 |                                 | <b>Oregon Laws</b>  |                   |
| 31 |                                 | <b>Chapter/</b>     |                   |
| 32 | <b>Agency/Program/Funds</b>     | <b>Section</b>      | <b>Adjustment</b> |
| 33 |                                 |                     |                   |
| 34 | <b>Teacher Standards and</b>    |                     |                   |
| 35 | <b>Practices Commission:</b>    |                     |                   |
| 36 | <b>Operating Expenses</b>       |                     |                   |
| 37 | <b>Other funds</b>              | <b>HB 5035 1</b>    | <b>-\$242,855</b> |
| 38 | <b>Department of Education:</b> |                     |                   |
| 39 | <b>Operations</b>               |                     |                   |
| 40 | <b>General Fund</b>             | <b>SB 5513 1(1)</b> | <b>-3,479,423</b> |
| 41 | <b>Other funds</b>              | <b>SB 5513 5(2)</b> | <b>-633,614</b>   |
| 42 | <b>Federal funds</b>            | <b>SB 5513 7(1)</b> | <b>-367,455</b>   |
| 43 | <b>Article XI-P General</b>     |                     |                   |
| 44 | <b>Obligation Bonds Debt</b>    |                     |                   |
| 45 | <b>Service</b>                  |                     |                   |



|    |                                    |                     |                   |
|----|------------------------------------|---------------------|-------------------|
| 1  | <b>General Fund</b>                | <b>SB 5513 4</b>    | <b>-1,956,319</b> |
| 2  | <b>Higher Education</b>            |                     |                   |
| 3  | <b>Coordinating Commission:</b>    |                     |                   |
| 4  | <b>HECC programs and grants</b>    |                     |                   |
| 5  | <b>General Fund</b>                | <b>SB 5528 1(1)</b> | <b>-494,020</b>   |
| 6  | <b>Other funds</b>                 | <b>SB 5528 6(1)</b> | <b>-36,918</b>    |
| 7  | <b>Federal funds</b>               | <b>SB 5528 7</b>    | <b>-59,193</b>    |
| 8  | <b>Debt Service</b>                |                     |                   |
| 9  | <b>Community Colleges</b>          |                     |                   |
| 10 | <b>General Fund</b>                | <b>SB 5528</b>      |                   |
| 11 |                                    | <b>1(10)(b)</b>     | <b>-2,677,692</b> |
| 12 | <b>Debt Service</b>                |                     |                   |
| 13 | <b>Public Universities</b>         |                     |                   |
| 14 | <b>General Fund</b>                | <b>SB 5528</b>      |                   |
| 15 |                                    | <b>1(10)(a)</b>     | <b>-7,461,057</b> |
| 16 | <b>Lottery Debt Service - From</b> |                     |                   |
| 17 | <b>Administrative Services</b>     |                     |                   |
| 18 | <b>Economic Development Fund</b>   |                     |                   |
| 19 | <b>for Public Universities</b>     |                     |                   |
| 20 | <b>Lottery funds</b>               | <b>SB 5528 2</b>    | <b>-4,654,468</b> |
| 21 | <b>Lottery Debt Service</b>        |                     |                   |
| 22 | <b>- From Administrative</b>       |                     |                   |
| 23 | <b>Services Economic</b>           |                     |                   |
| 24 | <b>Development Fund</b>            |                     |                   |
| 25 | <b>for Community Colleges</b>      |                     |                   |
| 26 | <b>Lottery funds</b>               | <b>SB 5528 3</b>    | <b>-1,545,583</b> |
| 27 | <b>Debt Service - Lottery,</b>     |                     |                   |
| 28 | <b>general obligation bonds</b>    |                     |                   |
| 29 | <b>Public Universities</b>         |                     |                   |
| 30 | <b>Other funds</b>                 | <b>SB 5528 6(3)</b> | <b>+1,939,485</b> |

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(5) HUMAN SERVICES.

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|    |                                     |                     |                   |
|----|-------------------------------------|---------------------|-------------------|
| 36 |                                     | <b>2021</b>         |                   |
| 37 |                                     | <b>Oregon Laws</b>  |                   |
| 38 |                                     | <b>Chapter/</b>     |                   |
| 39 | <b>Agency/Program/Funds</b>         | <b>Section</b>      | <b>Adjustment</b> |
| 40 |                                     |                     |                   |
| 41 | <b>Long Term Care Ombudsman:</b>    |                     |                   |
| 42 | <b>General Program and Services</b> |                     |                   |
| 43 | <b>Provided to Care Facility</b>    |                     |                   |
| 44 | <b>Residents</b>                    |                     |                   |
| 45 | <b>General Fund</b>                 | <b>HB 5019 1(1)</b> | <b>-\$33,561</b>  |

|    |                                    |                     |                    |
|----|------------------------------------|---------------------|--------------------|
| 1  | <b>Public Guardian and</b>         |                     |                    |
| 2  | <b>Conservator Program</b>         |                     |                    |
| 3  | <b>General Fund</b>                | <b>HB 5019 1(2)</b> | <b>-21,043</b>     |
| 4  | <b>Operating Expenses</b>          |                     |                    |
| 5  | <b>Other funds</b>                 | <b>HB 5019 2</b>    | <b>-5,302</b>      |
| 6  | <b>Commission for the Blind:</b>   |                     |                    |
| 7  | <b>Operating Expenses</b>          |                     |                    |
| 8  | <b>General Fund</b>                | <b>HB 5003 1</b>    | <b>-33,596</b>     |
| 9  | <b>Other funds</b>                 | <b>HB 5003 2</b>    | <b>-11,532</b>     |
| 10 | <b>Federal funds</b>               | <b>HB 5003 3</b>    | <b>-162,344</b>    |
| 11 | <b>Psychiatric Security Review</b> |                     |                    |
| 12 | <b>Board:</b>                      |                     |                    |
| 13 | <b>Operating Expenses</b>          |                     |                    |
| 14 | <b>General Fund</b>                | <b>HB 5029 1</b>    | <b>-53,732</b>     |
| 15 | <b>Department of Human</b>         |                     |                    |
| 16 | <b>Services:</b>                   |                     |                    |
| 17 | <b>Central Services</b>            |                     |                    |
| 18 | <b>General Fund</b>                | <b>SB 5529 1(1)</b> | <b>-106,286</b>    |
| 19 | <b>Other funds</b>                 | <b>SB 5529 2(1)</b> | <b>-14,795</b>     |
| 20 | <b>Federal funds</b>               | <b>SB 5529 3(1)</b> | <b>-125,763</b>    |
| 21 | <b>State Assessments and</b>       |                     |                    |
| 22 | <b>Enterprise-Wide Costs</b>       |                     |                    |
| 23 | <b>General Fund</b>                | <b>SB 5529 1(2)</b> | <b>-12,893,756</b> |
| 24 | <b>Other funds</b>                 | <b>SB 5529 2(2)</b> | <b>-535,624</b>    |
| 25 | <b>Federal funds</b>               | <b>SB 5529 3(2)</b> | <b>-7,349,430</b>  |
| 26 | <b>Self-Sufficiency Programs</b>   |                     |                    |
| 27 | <b>General Fund</b>                | <b>SB 5529 1(3)</b> | <b>-196,634</b>    |
| 28 | <b>Other funds</b>                 | <b>SB 5529 2(3)</b> | <b>-1,357</b>      |
| 29 | <b>Federal funds</b>               | <b>SB 5529 3(3)</b> | <b>-98,911</b>     |
| 30 | <b>Vocational Rehabilitation</b>   |                     |                    |
| 31 | <b>Services</b>                    |                     |                    |
| 32 | <b>General Fund</b>                | <b>SB 5529 1(4)</b> | <b>-8,608</b>      |
| 33 | <b>Other funds</b>                 | <b>SB 5529 2(4)</b> | <b>-755</b>        |
| 34 | <b>Federal funds</b>               | <b>SB 5529 3(4)</b> | <b>-41,538</b>     |
| 35 | <b>Child Welfare</b>               |                     |                    |
| 36 | <b>General Fund</b>                | <b>SB 5529 1(5)</b> | <b>-3,722,564</b>  |
| 37 | <b>Other funds</b>                 | <b>SB 5529 2(5)</b> | <b>-11,692</b>     |
| 38 | <b>Federal funds</b>               | <b>SB 5529 3(5)</b> | <b>-2,375,227</b>  |
| 39 | <b>Aging and People With</b>       |                     |                    |
| 40 | <b>Disabilities Programs</b>       |                     |                    |
| 41 | <b>General Fund</b>                | <b>SB 5529 1(6)</b> | <b>-235,189</b>    |
| 42 | <b>Other funds</b>                 | <b>SB 5529 2(6)</b> | <b>-16,108</b>     |
| 43 | <b>Federal funds</b>               | <b>SB 5529 3(6)</b> | <b>-286,767</b>    |
| 44 | <b>Intellectual/Developmental</b>  |                     |                    |
| 45 | <b>Disabilities Programs</b>       |                     |                    |

|    |                                  |                     |                    |
|----|----------------------------------|---------------------|--------------------|
| 1  | <b>General Fund</b>              | <b>SB 5529 1(7)</b> | <b>-20,235</b>     |
| 2  | <b>Other funds</b>               | <b>SB 5529 2(7)</b> | <b>-42</b>         |
| 3  | <b>Federal funds</b>             | <b>SB 5529 3(7)</b> | <b>-37,821</b>     |
| 4  | <b>Debt Service</b>              |                     |                    |
| 5  | <b>General Fund</b>              | <b>SB 5529 1(8)</b> | <b>-1,406,985</b>  |
| 6  | <b>Other funds</b>               | <b>SB 5529 2(9)</b> | <b>+1,112,515</b>  |
| 7  | <b>Shared Services</b>           |                     |                    |
| 8  | <b>Other funds</b>               | <b>SB 5529 2(8)</b> | <b>-156,595</b>    |
| 9  | <b>Oregon Health Authority:</b>  |                     |                    |
| 10 | <b>Health Systems, Health</b>    |                     |                    |
| 11 | <b>Policy and Analytics, and</b> |                     |                    |
| 12 | <b>Public Health</b>             |                     |                    |
| 13 | <b>General Fund</b>              | <b>HB 5024 1(1)</b> | <b>-272,508</b>    |
| 14 | <b>Other funds</b>               | <b>HB 5024 2(1)</b> | <b>-311,188</b>    |
| 15 | <b>Lottery funds</b>             | <b>HB 5024 3(1)</b> | <b>-97</b>         |
| 16 | <b>Federal funds</b>             | <b>HB 5024 5(1)</b> | <b>-311,692</b>    |
| 17 | <b>Oregon State Hospital</b>     |                     |                    |
| 18 | <b>General Fund</b>              | <b>HB 5024 1(2)</b> | <b>-166,598</b>    |
| 19 | <b>Other funds</b>               | <b>HB 5024 2(2)</b> | <b>-36,811</b>     |
| 20 | <b>Federal funds</b>             | <b>HB 5024 5(2)</b> | <b>-62</b>         |
| 21 | <b>Central Services, State</b>   |                     |                    |
| 22 | <b>Assessments and</b>           |                     |                    |
| 23 | <b>Enterprise-Wide Costs</b>     |                     |                    |
| 24 | <b>General Fund</b>              | <b>HB 5024 1(3)</b> | <b>-12,869,243</b> |
| 25 | <b>Other funds</b>               | <b>HB 5024 2(3)</b> | <b>-1,981,320</b>  |
| 26 | <b>Federal funds</b>             | <b>HB 5024 5(3)</b> | <b>-3,396,960</b>  |
| 27 | <b>Shared Administrative</b>     |                     |                    |
| 28 | <b>Services</b>                  |                     |                    |
| 29 | <b>Other funds</b>               | <b>HB 5024 2(4)</b> | <b>-39,051</b>     |

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(6) JUDICIAL BRANCH.

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|    |                                    |                     |                   |
|----|------------------------------------|---------------------|-------------------|
| 34 |                                    |                     |                   |
| 35 |                                    | <b>2021</b>         |                   |
| 36 |                                    | <b>Oregon Laws</b>  |                   |
| 37 |                                    | <b>Chapter/</b>     |                   |
| 38 | <b>Agency/Program/Funds</b>        | <b>Section</b>      | <b>Adjustment</b> |
| 39 |                                    |                     |                   |
| 40 | <b>Judicial Fit and Disability</b> |                     |                   |
| 41 | <b>Commission:</b>                 |                     |                   |
| 42 | <b>Administration</b>              |                     |                   |
| 43 | <b>General Fund</b>                | <b>HB 5013 1(1)</b> | <b>-\$16,357</b>  |
| 44 | <b>Judicial Department:</b>        |                     |                   |
| 45 | <b>Operations</b>                  |                     |                   |

|   |                                |                     |                   |
|---|--------------------------------|---------------------|-------------------|
| 1 | <b>General Fund</b>            | <b>HB 5012 1(2)</b> | <b>-2,426,205</b> |
| 2 | <b>Debt Service</b>            |                     |                   |
| 3 | <b>General Fund</b>            | <b>HB 5012 1(5)</b> | <b>-5,111,991</b> |
| 4 | <b>Public Defense Services</b> |                     |                   |
| 5 | <b>Commission:</b>             |                     |                   |
| 6 | <b>Administrative Services</b> |                     |                   |
| 7 | <b>General Fund</b>            | <b>HB 5030 1(8)</b> | <b>-190,407</b>   |

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(7) LEGISLATIVE BRANCH.

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|                             | <b>2021</b>                       |                      |                   |
|-----------------------------|-----------------------------------|----------------------|-------------------|
|                             | <b>Oregon Laws</b>                |                      |                   |
|                             | <b>Chapter/</b>                   |                      |                   |
| <b>Agency/Program/Funds</b> | <b>Section</b>                    | <b>Adjustment</b>    |                   |
| 18                          | <b>Legislative Administration</b> |                      |                   |
| 19                          | <b>Committee:</b>                 |                      |                   |
| 20                          | <b>General Program</b>            |                      |                   |
| 21                          | <b>General Fund</b>               | <b>HB 5016 1(1)</b>  | <b>-\$204,324</b> |
| 22                          | <b>Debt Service</b>               |                      |                   |
| 23                          | <b>General Fund</b>               | <b>HB 5016 1(2)</b>  | <b>-3,308,287</b> |
| 24                          | <b>Other funds</b>                | <b>HB 5016 2(2)</b>  | <b>+627,060</b>   |
| 25                          | <b>Legislative Assembly:</b>      |                      |                   |
| 26                          | <b>Biennial General Fund</b>      |                      |                   |
| 27                          | <b>General Fund</b>               | <b>HB 5016 6</b>     | <b>-262,700</b>   |
| 28                          | <b>Legislative Counsel</b>        |                      |                   |
| 29                          | <b>Committee:</b>                 |                      |                   |
| 30                          | <b>Operating Expenses</b>         |                      |                   |
| 31                          | <b>General Fund</b>               | <b>HB 5016 11</b>    | <b>-130,806</b>   |
| 32                          | <b>Legislative Fiscal</b>         |                      |                   |
| 33                          | <b>Officer:</b>                   |                      |                   |
| 34                          | <b>Operating Expenses</b>         |                      |                   |
| 35                          | <b>General Fund</b>               | <b>HB 5016 14(1)</b> | <b>-7,562</b>     |
| 36                          | <b>Legislative Revenue</b>        |                      |                   |
| 37                          | <b>Officer:</b>                   |                      |                   |
| 38                          | <b>Operating Expenses</b>         |                      |                   |
| 39                          | <b>General Fund</b>               | <b>HB 5016 16</b>    | <b>-5,636</b>     |
| 40                          | <b>Commission on Indian</b>       |                      |                   |
| 41                          | <b>Services:</b>                  |                      |                   |
| 42                          | <b>Operating Expenses</b>         |                      |                   |
| 43                          | <b>General Fund</b>               | <b>HB 5016 17</b>    | <b>-28,888</b>    |
| 44                          | <b>Legislative Policy and</b>     |                      |                   |
| 45                          | <b>Research Committee:</b>        |                      |                   |

|    |                                    |                     |                   |
|----|------------------------------------|---------------------|-------------------|
| 1  | <b>Operating Expenses</b>          |                     |                   |
| 2  | <b>General Fund</b>                | <b>HB 5016 15</b>   | <b>-35,929</b>    |
| 3  |                                    |                     |                   |
| 4  |                                    |                     |                   |
| 5  | <b>(8) NATURAL RESOURCES.</b>      |                     |                   |
| 6  |                                    |                     |                   |
| 7  |                                    |                     |                   |
| 8  |                                    | <b>2021</b>         |                   |
| 9  |                                    | <b>Oregon Laws</b>  |                   |
| 10 |                                    | <b>Chapter/</b>     |                   |
| 11 | <b>Agency/Program/Funds</b>        | <b>Section</b>      | <b>Adjustment</b> |
| 12 |                                    |                     |                   |
| 13 | <b>State Marine Board:</b>         |                     |                   |
| 14 | <b>Administration and</b>          |                     |                   |
| 15 | <b>Education</b>                   |                     |                   |
| 16 | <b>Other funds</b>                 | <b>HB 5020 1(1)</b> | <b>-\$90,157</b>  |
| 17 | <b>State Department of Energy:</b> |                     |                   |
| 18 | <b>Operations</b>                  |                     |                   |
| 19 | <b>Other funds</b>                 | <b>SB 5515 2</b>    | <b>-269,199</b>   |
| 20 | <b>Federal funds</b>               | <b>SB 5515 4</b>    | <b>-561</b>       |
| 21 | <b>State Department of</b>         |                     |                   |
| 22 | <b>Geology and Mineral</b>         |                     |                   |
| 23 | <b>Industries:</b>                 |                     |                   |
| 24 | <b>General Fund</b>                | <b>HB 5010 1</b>    | <b>+23,848</b>    |
| 25 | <b>Geologic Survey</b>             |                     |                   |
| 26 | <b>Other funds</b>                 | <b>HB 5010 2(1)</b> | <b>-4,024</b>     |
| 27 | <b>Mined Land Reclamation</b>      |                     |                   |
| 28 | <b>Other funds</b>                 | <b>HB 5010 2(2)</b> | <b>-2,670</b>     |
| 29 | <b>State Parks and Recreation</b>  |                     |                   |
| 30 | <b>Department:</b>                 |                     |                   |
| 31 | <b>Director's Office</b>           |                     |                   |
| 32 | <b>Other funds</b>                 | <b>HB 5025 2(1)</b> | <b>-5,297</b>     |
| 33 | <b>Lottery funds</b>               | <b>HB 5025 3(1)</b> | <b>-5,045</b>     |
| 34 | <b>Central Services</b>            |                     |                   |
| 35 | <b>Other funds</b>                 | <b>HB 5025 2(2)</b> | <b>-934,468</b>   |
| 36 | <b>Lottery funds</b>               | <b>HB 5025 3(2)</b> | <b>-889,953</b>   |
| 37 | <b>Direct Services</b>             |                     |                   |
| 38 | <b>Other funds</b>                 | <b>HB 5025 2(4)</b> | <b>-169,981</b>   |
| 39 | <b>Lottery funds</b>               | <b>HB 5025 3(4)</b> | <b>-161,884</b>   |
| 40 | <b>Debt Service</b>                |                     |                   |
| 41 | <b>Lottery funds</b>               | <b>HB 5025 4</b>    | <b>-864,620</b>   |
| 42 | <b>Land Use Board of Appeals:</b>  |                     |                   |
| 43 | <b>General Fund</b>                | <b>SB 5531 1</b>    | <b>+20,325</b>    |
| 44 | <b>Water Resources Department:</b> |                     |                   |
| 45 | <b>Administrative Services</b>     |                     |                   |

|    |                                    |                     |                   |
|----|------------------------------------|---------------------|-------------------|
| 1  | <b>General Fund</b>                | <b>SB 5545 1(1)</b> | <b>-312,386</b>   |
| 2  | <b>Other funds</b>                 | <b>SB 5545 3(1)</b> | <b>-3,416</b>     |
| 3  | <b>Field Services</b>              |                     |                   |
| 4  | <b>General Fund</b>                | <b>SB 5545 1(2)</b> | <b>-53,394</b>    |
| 5  | <b>Other funds</b>                 | <b>SB 5545 3(2)</b> | <b>-18,248</b>    |
| 6  | <b>Water Rights and</b>            |                     |                   |
| 7  | <b>Adjudications</b>               |                     |                   |
| 8  | <b>General Fund</b>                | <b>SB 5545 1(3)</b> | <b>-14,033</b>    |
| 9  | <b>Other funds</b>                 | <b>SB 5545 3(3)</b> | <b>-23,674</b>    |
| 10 | <b>Technical Services</b>          |                     |                   |
| 11 | <b>General Fund</b>                | <b>SB 5545 1(4)</b> | <b>-12,335</b>    |
| 12 | <b>Other funds</b>                 | <b>SB 5545 3(4)</b> | <b>-11,108</b>    |
| 13 | <b>Director's Office</b>           |                     |                   |
| 14 | <b>General Fund</b>                | <b>SB 5545 1(5)</b> | <b>-49,829</b>    |
| 15 | <b>Debt Service</b>                |                     |                   |
| 16 | <b>Lottery funds</b>               | <b>SB 5545 2</b>    | <b>-7,485,210</b> |
| 17 | <b>Oregon Watershed</b>            |                     |                   |
| 18 | <b>Enhancement Board:</b>          |                     |                   |
| 19 | <b>Operating Expenses,</b>         |                     |                   |
| 20 | <b>Activities and Projects</b>     |                     |                   |
| 21 | <b>Lottery funds</b>               | <b>HB 5037 5</b>    | <b>-81,602</b>    |
| 22 | <b>Department of State Lands:</b>  |                     |                   |
| 23 | <b>Common School Fund Programs</b> |                     |                   |
| 24 | <b>Other funds</b>                 | <b>SB 5539 1(1)</b> | <b>-781,005</b>   |
| 25 | <b>South Slough National</b>       |                     |                   |
| 26 | <b>Estuarine Research</b>          |                     |                   |
| 27 | <b>Reserve Operations</b>          |                     |                   |
| 28 | <b>Other funds</b>                 | <b>SB 5539 1(3)</b> | <b>-453</b>       |
| 29 | <b>State Department of</b>         |                     |                   |
| 30 | <b>Agriculture:</b>                |                     |                   |
| 31 | <b>Administrative and</b>          |                     |                   |
| 32 | <b>Support Services</b>            |                     |                   |
| 33 | <b>General Fund</b>                | <b>SB 5502 1(1)</b> | <b>-10,120</b>    |
| 34 | <b>Other funds</b>                 | <b>SB 5502 2(1)</b> | <b>-32,221</b>    |
| 35 | <b>Food Safety</b>                 |                     |                   |
| 36 | <b>General Fund</b>                | <b>SB 5502 1(2)</b> | <b>-99,522</b>    |
| 37 | <b>Other funds</b>                 | <b>SB 5502 2(2)</b> | <b>-201,523</b>   |
| 38 | <b>Federal funds</b>               | <b>SB 5502 4(2)</b> | <b>-5,700</b>     |
| 39 | <b>Natural Resources</b>           |                     |                   |
| 40 | <b>General Fund</b>                | <b>SB 5502 1(3)</b> | <b>-50,185</b>    |
| 41 | <b>Other funds</b>                 | <b>SB 5502 2(3)</b> | <b>-188,772</b>   |
| 42 | <b>Federal funds</b>               | <b>SB 5502 4(3)</b> | <b>-28,785</b>    |
| 43 | <b>Market Access</b>               |                     |                   |
| 44 | <b>General Fund</b>                | <b>SB 5502 1(4)</b> | <b>-39,189</b>    |
| 45 | <b>Other funds</b>                 | <b>SB 5502 2(4)</b> | <b>-154,513</b>   |

|    |                                    |                     |                   |
|----|------------------------------------|---------------------|-------------------|
| 1  | <b>Federal funds</b>               | <b>SB 5502 4(4)</b> | <b>-24,874</b>    |
| 2  | <b>Parks and Natural</b>           |                     |                   |
| 3  | <b>Resources Fund</b>              |                     |                   |
| 4  | <b>Lottery funds</b>               | <b>SB 5502 3</b>    | <b>-75,930</b>    |
| 5  | <b>Department of Environmental</b> |                     |                   |
| 6  | <b>Quality:</b>                    |                     |                   |
| 7  | <b>Air Quality</b>                 |                     |                   |
| 8  | <b>General Fund</b>                | <b>SB 5516 1(1)</b> | <b>-21,043</b>    |
| 9  | <b>Other funds</b>                 | <b>SB 5516 2(1)</b> | <b>-363,227</b>   |
| 10 | <b>Federal funds</b>               | <b>SB 5516 5(1)</b> | <b>-3,361</b>     |
| 11 | <b>Water Quality</b>               |                     |                   |
| 12 | <b>General Fund</b>                | <b>SB 5516 1(2)</b> | <b>-25,425</b>    |
| 13 | <b>Other funds</b>                 | <b>SB 5516 2(2)</b> | <b>-98,503</b>    |
| 14 | <b>Federal funds</b>               | <b>SB 5516 5(2)</b> | <b>-287,782</b>   |
| 15 | <b>Land Quality</b>                |                     |                   |
| 16 | <b>Other funds</b>                 | <b>SB 5516 2(3)</b> | <b>-400,443</b>   |
| 17 | <b>Federal funds</b>               | <b>SB 5516 5(3)</b> | <b>-3,685</b>     |
| 18 | <b>Agency Management</b>           |                     |                   |
| 19 | <b>Other funds</b>                 | <b>SB 5516 2(4)</b> | <b>-1,250,464</b> |
| 20 | <b>Parks and Natural</b>           |                     |                   |
| 21 | <b>Resources Fund</b>              |                     |                   |
| 22 | <b>Lottery funds</b>               | <b>SB 5516 3</b>    | <b>-6,402</b>     |
| 23 | <b>State Department of</b>         |                     |                   |
| 24 | <b>Fish and Wildlife:</b>          |                     |                   |
| 25 | <b>Fish Division</b>               |                     |                   |
| 26 | <b>General Fund</b>                | <b>HB 5009 1(1)</b> | <b>-69</b>        |
| 27 | <b>Other funds</b>                 | <b>HB 5009 2(1)</b> | <b>-446,546</b>   |
| 28 | <b>Lottery funds</b>               | <b>HB 5009 3(1)</b> | <b>-30</b>        |
| 29 | <b>Federal funds</b>               | <b>HB 5009 4(1)</b> | <b>-121</b>       |
| 30 | <b>Wildlife Division</b>           |                     |                   |
| 31 | <b>General Fund</b>                | <b>HB 5009 1(2)</b> | <b>-349</b>       |
| 32 | <b>Other funds</b>                 | <b>HB 5009 2(2)</b> | <b>-255,794</b>   |
| 33 | <b>Lottery funds</b>               | <b>HB 5009 3(2)</b> | <b>-58</b>        |
| 34 | <b>Federal funds</b>               | <b>HB 5009 4(2)</b> | <b>-1,843</b>     |
| 35 | <b>Administrative Services</b>     |                     |                   |
| 36 | <b>Division</b>                    |                     |                   |
| 37 | <b>General Fund</b>                | <b>HB 5009 1(3)</b> | <b>-41,537</b>    |
| 38 | <b>Other funds</b>                 | <b>HB 5009 2(3)</b> | <b>-2,078,639</b> |
| 39 | <b>State Forestry Department:</b>  |                     |                   |
| 40 | <b>Agency Administration</b>       |                     |                   |
| 41 | <b>Other funds</b>                 | <b>SB 5518 2(1)</b> | <b>-1,559,761</b> |
| 42 | <b>Federal funds</b>               | <b>SB 5518 4(1)</b> | <b>-1,138</b>     |
| 43 | <b>Fire Protection</b>             |                     |                   |
| 44 | <b>General Fund</b>                | <b>SB 5518 1(2)</b> | <b>-699,452</b>   |
| 45 | <b>Other funds</b>                 | <b>SB 5518 2(2)</b> | <b>-100,353</b>   |

|    |                                      |                     |                 |
|----|--------------------------------------|---------------------|-----------------|
| 1  | <b>Federal funds</b>                 | <b>SB 5518 4(2)</b> | <b>-62,451</b>  |
| 2  | <b>Private Forests</b>               |                     |                 |
| 3  | <b>General Fund</b>                  | <b>SB 5518 1(4)</b> | <b>-167,457</b> |
| 4  | <b>Other funds</b>                   | <b>SB 5518 2(5)</b> | <b>-15,136</b>  |
| 5  | <b>Federal funds</b>                 | <b>SB 5518 4(5)</b> | <b>-11,788</b>  |
| 6  | <b>Debt Service</b>                  |                     |                 |
| 7  | <b>General Fund</b>                  | <b>SB 5518 1(5)</b> | <b>-2,059</b>   |
| 8  | <b>Other funds</b>                   | <b>SB 5518 2(7)</b> | <b>+2,060</b>   |
| 9  | <b>State Forests</b>                 |                     |                 |
| 10 | <b>Other funds</b>                   | <b>SB 5518 2(3)</b> | <b>-107,181</b> |
| 11 | <b>Federal funds</b>                 | <b>SB 5518 4(3)</b> | <b>-875</b>     |
| 12 | <b>Federal Forest Restoration</b>    |                     |                 |
| 13 | <b>General Fund</b>                  | <b>SB 5518 1(3)</b> | <b>-18,249</b>  |
| 14 | <b>Equipment Pool</b>                |                     |                 |
| 15 | <b>Other funds</b>                   | <b>SB 5518 2(8)</b> | <b>-29,419</b>  |
| 16 | <b>Facilities Maintenance</b>        |                     |                 |
| 17 | <b>and Management</b>                |                     |                 |
| 18 | <b>Other funds</b>                   | <b>SB 5518 2(9)</b> | <b>-1,785</b>   |
| 19 | <b>Department of Land</b>            |                     |                 |
| 20 | <b>Conservation and Development:</b> |                     |                 |
| 21 | <b>Planning Program</b>              |                     |                 |
| 22 | <b>General Fund</b>                  | <b>SB 5530 1(1)</b> | <b>-170,597</b> |
| 23 | <b>Other funds</b>                   | <b>SB 5530 2</b>    | <b>-2,493</b>   |
| 24 | <b>Federal funds</b>                 | <b>SB 5530 3</b>    | <b>-48,580</b>  |
| 25 | <b>Columbia River Gorge</b>          |                     |                 |
| 26 | <b>Commission:</b>                   |                     |                 |
| 27 | <b>Operating Expenses</b>            |                     |                 |
| 28 | <b>General Fund</b>                  | <b>SB 5508 1</b>    | <b>-1,251</b>   |

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**(9) PUBLIC SAFETY.**

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|    |                                    |                    |                   |
|----|------------------------------------|--------------------|-------------------|
| 34 |                                    | <b>2021</b>        |                   |
| 35 |                                    | <b>Oregon Laws</b> |                   |
| 36 |                                    | <b>Chapter/</b>    |                   |
| 37 | <b>Agency/Program/Funds</b>        | <b>Section</b>     | <b>Adjustment</b> |
| 38 |                                    |                    |                   |
| 39 | <b>State Board of Parole and</b>   |                    |                   |
| 40 | <b>Post-Prison Supervision:</b>    |                    |                   |
| 41 | <b>General Fund</b>                | <b>HB 5026 1</b>   | <b>-\$133,859</b> |
| 42 | <b>Department of State Police:</b> |                    |                   |
| 43 | <b>Patrol Services, Criminal</b>   |                    |                   |
| 44 | <b>Investigations, Gaming</b>      |                    |                   |
| 45 | <b>Enforcement and Office of</b>   |                    |                   |



|    |                                     |                     |                    |
|----|-------------------------------------|---------------------|--------------------|
| 1  | <b>the State Fire Marshal</b>       |                     |                    |
| 2  | <b>General Fund</b>                 | <b>HB 5028 1(1)</b> | <b>-1,764,766</b>  |
| 3  | <b>Other funds</b>                  | <b>HB 5028 2(1)</b> | <b>-604,732</b>    |
| 4  | <b>Federal funds</b>                | <b>HB 5028 3(1)</b> | <b>-17,855</b>     |
| 5  | <b>Fish and Wildlife</b>            |                     |                    |
| 6  | <b>Enforcement</b>                  |                     |                    |
| 7  | <b>General Fund</b>                 | <b>HB 5028 1(2)</b> | <b>-180,468</b>    |
| 8  | <b>Other funds</b>                  | <b>HB 5028 2(2)</b> | <b>-240,393</b>    |
| 9  | <b>Federal funds</b>                | <b>HB 5028 3(2)</b> | <b>-2,319</b>      |
| 10 | <b>Forensic Services and</b>        |                     |                    |
| 11 | <b>Chief Medical Examiner</b>       |                     |                    |
| 12 | <b>General Fund</b>                 | <b>HB 5028 1(3)</b> | <b>-174,006</b>    |
| 13 | <b>Other funds</b>                  | <b>HB 5028 2(3)</b> | <b>-434</b>        |
| 14 | <b>Federal funds</b>                | <b>HB 5028 3(3)</b> | <b>-812</b>        |
| 15 | <b>Administrative Services,</b>     |                     |                    |
| 16 | <b>Agency Support and Criminal</b>  |                     |                    |
| 17 | <b>Justice Information Services</b> |                     |                    |
| 18 | <b>General Fund</b>                 | <b>HB 5028 1(4)</b> | <b>-483,686</b>    |
| 19 | <b>Other funds</b>                  | <b>HB 5028 2(4)</b> | <b>-68,454</b>     |
| 20 | <b>Federal funds</b>                | <b>HB 5028 3(4)</b> | <b>-19,753</b>     |
| 21 | <b>Department of Corrections:</b>   |                     |                    |
| 22 | <b>Operations and Health</b>        |                     |                    |
| 23 | <b>Services</b>                     |                     |                    |
| 24 | <b>Other funds</b>                  | <b>HB 5004 2(1)</b> | <b>-463,297</b>    |
| 25 | <b>Central Administration</b>       |                     |                    |
| 26 | <b>and Administrative Services</b>  |                     |                    |
| 27 | <b>General Fund</b>                 | <b>HB 5004 1(2)</b> | <b>-11,413,687</b> |
| 28 | <b>Other funds</b>                  | <b>HB 5004 2(2)</b> | <b>-280,760</b>    |
| 29 | <b>Debt Service</b>                 |                     |                    |
| 30 | <b>General Fund</b>                 | <b>HB 5004 1(5)</b> | <b>-1,344,623</b>  |
| 31 | <b>Oregon Criminal Justice</b>      |                     |                    |
| 32 | <b>Commission:</b>                  |                     |                    |
| 33 | <b>General Fund</b>                 | <b>HB 5005 1</b>    | <b>-117,953</b>    |
| 34 | <b>Other funds</b>                  | <b>HB 5005 3</b>    | <b>-531</b>        |
| 35 | <b>Federal funds</b>                | <b>HB 5005 4</b>    | <b>-133</b>        |
| 36 | <b>District Attorneys</b>           |                     |                    |
| 37 | <b>and Deputies:</b>                |                     |                    |
| 38 | <b>Department of Justice</b>        |                     |                    |
| 39 | <b>for District Attorneys</b>       |                     |                    |
| 40 | <b>General Fund</b>                 | <b>SB 5512 1</b>    | <b>-223,358</b>    |
| 41 | <b>Department of Justice:</b>       |                     |                    |
| 42 | <b>Office of the Attorney</b>       |                     |                    |
| 43 | <b>General and Administration</b>   |                     |                    |
| 44 | <b>General Fund</b>                 | <b>HB 5014 1(1)</b> | <b>-2,553</b>      |
| 45 | <b>Other funds</b>                  | <b>HB 5014 2(1)</b> | <b>-166,372</b>    |

|    |                                    |              |            |
|----|------------------------------------|--------------|------------|
| 1  | <b>Appellate Division</b>          |              |            |
| 2  | <b>General Fund</b>                | HB 5014 1(2) | -22,375    |
| 3  | <b>Other funds</b>                 | HB 5014 2(2) | -62,550    |
| 4  | <b>Criminal Justice Division</b>   |              |            |
| 5  | <b>General Fund</b>                | HB 5014 1(3) | -67,301    |
| 6  | <b>Other funds</b>                 | HB 5014 2(4) | -112,150   |
| 7  | <b>Federal funds</b>               | HB 5014 3(2) | -304       |
| 8  | <b>Crime Victim and Survivor</b>   |              |            |
| 9  | <b>Services Division</b>           |              |            |
| 10 | <b>General Fund</b>                | HB 5014 1(4) | -25,051    |
| 11 | <b>Other funds</b>                 | HB 5014 2(5) | -81,464    |
| 12 | <b>Federal funds</b>               | HB 5014 3(3) | -50,134    |
| 13 | <b>Defense of Criminal</b>         |              |            |
| 14 | <b>Convictions</b>                 |              |            |
| 15 | <b>General Fund</b>                | HB 5014 1(5) | -1,906,462 |
| 16 | <b>Division of Child Support</b>   |              |            |
| 17 | <b>General Fund</b>                | HB 5014 1(6) | -294,558   |
| 18 | <b>Other funds</b>                 | HB 5014 2(8) | -155,495   |
| 19 | <b>Federal funds</b>               | HB 5014 3(4) | -811,203   |
| 20 | <b>Civil Enforcement Division</b>  |              |            |
| 21 | <b>Other funds</b>                 | HB 5014 2(3) | -1,058,659 |
| 22 | <b>Federal funds</b>               | HB 5014 3(1) | -25,480    |
| 23 | <b>General Counsel Division</b>    |              |            |
| 24 | <b>Other funds</b>                 | HB 5014 2(6) | -242,529   |
| 25 | <b>Trial Division</b>              |              |            |
| 26 | <b>Other funds</b>                 | HB 5014 2(7) | -272,137   |
| 27 | <b>Oregon Military Department:</b> |              |            |
| 28 | <b>Administration</b>              |              |            |
| 29 | <b>General Fund</b>                | SB 5535 1(1) | -419,147   |
| 30 | <b>Other funds</b>                 | SB 5535 2(1) | -3,320     |
| 31 | <b>Operations</b>                  |              |            |
| 32 | <b>General Fund</b>                | SB 5535 1(2) | -152,755   |
| 33 | <b>Other funds</b>                 | SB 5535 2(2) | -10,541    |
| 34 | <b>Federal funds</b>               | SB 5535 3(1) | -679,018   |
| 35 | <b>Emergency Management</b>        |              |            |
| 36 | <b>General Fund</b>                | SB 5535 1(3) | -446,105   |
| 37 | <b>Other funds</b>                 | SB 5535 2(3) | -117,652   |
| 38 | <b>Federal funds</b>               | SB 5535 3(2) | -10,391    |
| 39 | <b>Community Support</b>           |              |            |
| 40 | <b>General Fund</b>                | SB 5535 1(4) | -5,875     |
| 41 | <b>Other funds</b>                 | SB 5535 2(4) | -13,787    |
| 42 | <b>Federal funds</b>               | SB 5535 3(3) | -37,944    |
| 43 | <b>Debt Service</b>                |              |            |
| 44 | <b>General Fund</b>                | SB 5535 1(5) | -270,250   |
| 45 | <b>Department of Public</b>        |              |            |

|    |                                |                     |                   |
|----|--------------------------------|---------------------|-------------------|
| 1  | <b>Safety Standards and</b>    |                     |                   |
| 2  | <b>Training:</b>               |                     |                   |
| 3  | <b>Operations</b>              |                     |                   |
| 4  | <b>Other funds</b>             | <b>HB 5031 2(1)</b> | <b>-410,560</b>   |
| 5  | <b>Federal funds</b>           | <b>HB 5031 3</b>    | <b>-2,797</b>     |
| 6  | <b>Oregon Youth Authority:</b> |                     |                   |
| 7  | <b>Facility Programs</b>       |                     |                   |
| 8  | <b>General Fund</b>            | <b>HB 5039 1(1)</b> | <b>-155,820</b>   |
| 9  | <b>Community Programs</b>      |                     |                   |
| 10 | <b>General Fund</b>            | <b>HB 5039 1(2)</b> | <b>-159,342</b>   |
| 11 | <b>Federal funds</b>           | <b>HB 5039 3(1)</b> | <b>-32,267</b>    |
| 12 | <b>Program Support</b>         |                     |                   |
| 13 | <b>General Fund</b>            | <b>HB 5039 1(3)</b> | <b>-2,788,587</b> |
| 14 | <b>Federal funds</b>           | <b>HB 5039 3(2)</b> | <b>-97,549</b>    |
| 15 | <b>Debt Service</b>            |                     |                   |
| 16 | <b>General Fund</b>            | <b>HB 5039 1(6)</b> | <b>-4,808,726</b> |
| 17 | <b>Other funds</b>             | <b>HB 5039 2(4)</b> | <b>+1,137,980</b> |

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(10) TRANSPORTATION.

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|    |                                  |                      |                   |
|----|----------------------------------|----------------------|-------------------|
| 22 |                                  |                      |                   |
| 23 |                                  | <b>2021</b>          |                   |
| 24 |                                  | <b>Oregon Laws</b>   |                   |
| 25 |                                  | <b>Chapter/</b>      |                   |
| 26 | <b>Agency/Program/Funds</b>      | <b>Section</b>       | <b>Adjustment</b> |
| 27 |                                  |                      |                   |
| 28 | <b>Oregon Department of</b>      |                      |                   |
| 29 | <b>Aviation:</b>                 |                      |                   |
| 30 | <b>Operations</b>                |                      |                   |
| 31 | <b>Other funds</b>               | <b>SB 5504 1(1)</b>  | <b>-\$31,667</b>  |
| 32 | <b>Department of</b>             |                      |                   |
| 33 | <b>Transportation:</b>           |                      |                   |
| 34 | <b>Debt Service</b>              |                      |                   |
| 35 | <b>General Fund</b>              | <b>SB 5542 1</b>     | <b>-547</b>       |
| 36 | <b>Other funds</b>               | <b>SB 5542 2(18)</b> | <b>+550</b>       |
| 37 | <b>Lottery funds</b>             | <b>SB 5542 4</b>     | <b>-3,539,712</b> |
| 38 | <b>Maintenance and Emergency</b> |                      |                   |
| 39 | <b>Relief Program</b>            |                      |                   |
| 40 | <b>Other funds</b>               | <b>SB 5542 2(2)</b>  | <b>-4,932,261</b> |
| 41 | <b>Preservation Program</b>      |                      |                   |
| 42 | <b>Other funds</b>               | <b>SB 5542 2(3)</b>  | <b>-998</b>       |
| 43 | <b>Bridge Program</b>            |                      |                   |
| 44 | <b>Other funds</b>               | <b>SB 5542 2(4)</b>  | <b>-3,137</b>     |
| 45 | <b>Operations Program</b>        |                      |                   |

|    |                                  |                      |                   |
|----|----------------------------------|----------------------|-------------------|
| 1  | <b>Other funds</b>               | <b>SB 5542 2(5)</b>  | <b>-20,692</b>    |
| 2  | <b>Modernization Program</b>     |                      |                   |
| 3  | <b>Other funds</b>               | <b>SB 5542 2(6)</b>  | <b>-40,581</b>    |
| 4  | <b>Special Programs</b>          |                      |                   |
| 5  | <b>Other funds</b>               | <b>SB 5542 2(7)</b>  | <b>-664,181</b>   |
| 6  | <b>Local Government Program</b>  |                      |                   |
| 7  | <b>Other funds</b>               | <b>SB 5542 2(8)</b>  | <b>-807</b>       |
| 8  | <b>Driver and Motor Vehicle</b>  |                      |                   |
| 9  | <b>Services</b>                  |                      |                   |
| 10 | <b>Other funds</b>               | <b>SB 5542 2(9)</b>  | <b>-367,454</b>   |
| 11 | <b>Commerce and Compliance</b>   |                      |                   |
| 12 | <b>Other funds</b>               | <b>SB 5542 2(10)</b> | <b>-16,288</b>    |
| 13 | <b>Policy, Data and Analysis</b> |                      |                   |
| 14 | <b>Other funds</b>               | <b>SB 5542 2(11)</b> | <b>-19,610</b>    |
| 15 | <b>Federal funds</b>             | <b>SB 5542 3(3)</b>  | <b>-326</b>       |
| 16 | <b>Public Transit</b>            |                      |                   |
| 17 | <b>Other funds</b>               | <b>SB 5542 2(12)</b> | <b>-197</b>       |
| 18 | <b>Rail</b>                      |                      |                   |
| 19 | <b>Other funds</b>               | <b>SB 5542 2(13)</b> | <b>-60,120</b>    |
| 20 | <b>Federal funds</b>             | <b>SB 5542 3(5)</b>  | <b>-72,556</b>    |
| 21 | <b>Transportation Safety</b>     |                      |                   |
| 22 | <b>Other funds</b>               | <b>SB 5542 2(14)</b> | <b>-521</b>       |
| 23 | <b>Federal funds</b>             | <b>SB 5542 3(6)</b>  | <b>-195</b>       |
| 24 | <b>Support Services</b>          |                      |                   |
| 25 | <b>Other funds</b>               | <b>SB 5542 2(15)</b> | <b>-3,221,439</b> |
| 26 | <b>Headquarters</b>              |                      |                   |
| 27 | <b>Other funds</b>               | <b>SB 5542 2(16)</b> | <b>-9,018</b>     |
| 28 | <b>Finance and Budget</b>        |                      |                   |
| 29 | <b>Other funds</b>               | <b>SB 5542 2(17)</b> | <b>-1,760,106</b> |

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32 **SECTION 300. This 2021 Act being necessary for the immediate preservation of the public**  
33 **peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect**  
34 **on its passage.**

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