On page 1 of the printed bill, delete lines 4 through 30.

On page 2, delete lines 1 and 2 and insert:

"SECTION 1. (1) As used in this section:

(a) 'Staff' means the following employees who work in the division of the Department of Human Services responsible for serving seniors and persons with disabilities:

(A) Case managers.

(B) Adult protective services workers.

(C) Eligibility workers.

(b) ‘Staffing’ means the number of employees in each staff position.

(2) The department shall conduct an analysis of staff workloads and staffing needs prior to developing a budget each biennium. The analysis must include:

(a) Policy changes made during the course of the biennium that impacted staff workloads;

(b) Recommended workloads for staff;

(c) Current workloads for staff; and

(d) Any additional staffing needed to administer the medical assistance program, including long term care services and supports, for seniors and persons with disabilities while maintaining recommended workloads.

(3) After conducting the analysis described in subsection (2) of this section, the department shall report to the Legislative Assembly, in the manner provided in ORS 192.245, and make available to the public the following information:

(a) The department's current staffing compared to the recommended staffing; and

(b) Estimated costs to increase staffing sufficient to achieve recommended workloads if implemented incrementally.".