

SB 222 BUDGET REPORT and MEASURE SUMMARY

Carrier: Rep. Reschke

Joint Committee On Ways and Means

Action Date: 06/11/21

Action: Do Pass.

House Vote

Yeas: 11 - Bynum, Drazan, Gomberg, Leif, McLain, Nosse, Rayfield, Sanchez, Smith G, Sollman, Stark

Senate Vote

Yeas: 12 - Anderson, Frederick, Girod, Golden, Gorsek, Hansell, Johnson, Knopp, Lieber, Steiner Hayward, Taylor, Thomsen

Prepared By: Dustin Ball, Department of Administrative Services

Reviewed By: Tim Walker, Legislative Fiscal Office

**Department of Education
2021-23**

Budget Summary*

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21 Leg.	
	Legislatively Approved Budget ⁽¹⁾	Current Service Level	Committee Recommendation	Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	100.0%
Total	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	100.0%

Position Summary

Authorized Positions	0	0	3	3
Full-time Equivalent (FTE) positions	0.00	0.00	2.00	2.00

⁽¹⁾ Includes adjustments through January 2021

* Excludes Capital Construction expenditures

Summary of Revenue Changes

Senate Bill 222 is funded with \$1.5 million General Fund, which will be deposited into the Vision Health Account. The Department will utilize existing Other Funds limitation to begin implementing the provisions of Senate Bill 222.

Summary of Education Subcommittee Action

Senate Bill 222 clarifies who may conduct vision screenings and appropriates \$1.5 million General Fund for deposit in the Vision Health Account. Funds in the account will be used to pay for staffing at the Oregon Department of Education (ODE) and to make reimbursements for vision screenings provided by community providers or other vision screening services. Currently, vision screenings are reimbursed through Education Providers instead of direct reimbursement through ODE. Additionally, the due diligence of cross-checking student identification numbers is transferred from school districts to ODE. ODE will be required to cross-check student identification numbers with data provided with ODE enrollment information. The bill provides funding for one Administrative Specialist 1 (0.50 FTE) to perform these duties. The bill also adds one Accounting Tech 3 (1.00 FTE) and one Accountant 2 (0.50 FTE) to establish non-profit and community entities as vendors and to make timely reimbursements.

ODE will utilize existing Other Funds expenditure limitation within the Department’s budget to cover the necessary Personal Services costs, allowing the Department to begin hiring staff prior to an increase in Other Funds expenditure limitation of \$1.5 million that will be needed to expend further monies from the account. The Department will reduce Services and Supplies Other Funds expenditures by \$295,392 and increase Personal Services by an equal amount.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Education
 Dustin Ball -- 971-720-0987

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 100 - Department Operations									
Personal Services	\$ -	\$ -	\$ 295,392	\$ -	\$ -	\$ -	\$ 295,392	3	2.00
Services and Supplies	\$ -	\$ -	\$ (295,392)	\$ -	\$ -	\$ -	\$ (295,392)		
Special Payments	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000		
TOTAL ADJUSTMENTS	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	3	2.00
SUBCOMMITTEE RECOMMENDATION *	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	3	2.00