

**HB 2591 A BUDGET REPORT and MEASURE SUMMARY**

**Carrier:** Sen. Knopp

**Joint Committee On Ways and Means**

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**Action Date:** 06/16/21

**Action:** Do pass the A-Eng bill.

**Senate Vote**

**Yeas:** 12 - Anderson, Frederick, Girod, Golden, Gorsek, Hansell, Johnson, Knopp, Lieber, Steiner Hayward, Taylor, Thomsen

**House Vote**

**Yeas:** 11 - Bynum, Drazan, Gomberg, Leif, McLain, Nosse, Rayfield, Sanchez, Smith G, Sollman, Stark

**Prepared By:** Patrick Heath, Department of Administrative Services

**Reviewed By:** Tom MacDonald, Legislative Fiscal Office

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**Oregon Health Authority  
2021-23**

**Budget Summary\***

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21	
	Legislatively Approved Budget <sup>(1)</sup>	Current Service Level	Committee Recommendation	Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 2,555,000	\$ 2,555,000	100.0%
Total	\$ -	\$ -	\$ 2,555,000	\$ 2,555,000	100.0%

**Position Summary**

Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	1.17	1.17

<sup>(1)</sup> Includes adjustments through January 2021

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

House Bill 2591 includes a \$2,555,000 General Fund appropriation in 2021-23 for the Oregon Health Authority to carry out the work of the bill.

**Summary of Human Services Subcommittee Action**

House Bill 2591 directs the Oregon Health Authority (OHA) to create three grant programs related to health care in schools, appropriates \$2,555,000 General Fund and authorizes the establishment of one permanent, full-time position and one permanent part-time position for the agency to carry out this work. The bill directs OHA to spend the appropriation as follows:

- **School-based Health Center Planning - \$995,000 General Fund** for planning grants to 10 school districts or education service districts to evaluate the need for school-based health centers (SBHCs) in their communities, and to develop a plan to address this need. OHA is directed to contract with a nonprofit organization to facilitate and oversee the planning process and to provide technical assistance to grantees. After the planning process is complete each grantee is to receive funding to operate a school-based health center or school nurse model.
- **Telehealth - \$975,000 General Fund** for grants to three school-based health centers to operate pilot projects to expand student access to health care services through telehealth. OHA is directed to coordinate with a statewide nonprofit organization with experience supporting school-based health centers and school nurses, in order to carry out this grant program.
- **Mobile SBHCs - \$285,000 General Fund** for grants for up to three school districts or education service districts to implement a mobile school-linked health center through a mobile medical van where children can receive primary care services near school grounds from

licensed or certified health care providers. These clinics are not subject to the school-based certification requirements or funding formulas for school-based health centers under ORS 413.225.

The remaining \$300,000 General Fund is set aside for OHA's costs to administer the grant programs. OHA will spend the funds for one permanent full-time Program Analyst 3 position (0.88 FTE) to develop grant criteria, collaborate with stakeholders, evaluate the pilot projects, and report to the Legislative Assembly; and one permanent part-time Research Analyst 3 position (0.29 FTE) to assist with data collection, evaluation, and reporting requirements and the associated costs for services and supplies to support the positions.

In 2023-25, OHA anticipates costs of \$1,572,148 General Fund. This includes continuation of the two positions listed above, as well as \$1.2 million General Fund for planning grant recipients to operate a school-based health center or school nurse model in each school district or education service district as directed by this measure.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Oregon Health Authority  
 Patrick Heath - 503-983-8670

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
Oregon Health Authority									
<b>SCR 443-030-050 Public Health</b>									
Personal Services	\$ 229,277	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 229,277	2	1.17
Services and Supplies	\$ 70,723	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,723		
Special Payments	\$ 2,255,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,255,000		
<b>TOTAL ADJUSTMENTS</b>	<b>\$ 2,555,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,555,000</b>	<b>2</b>	<b>1.17</b>
<b>SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ 2,555,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,555,000</b>	<b>2</b>	<b>1.17</b>