

SB 703 B BUDGET REPORT and MEASURE SUMMARY

Carrier: Sen. Patterson

Joint Committee On Ways and Means

Action Date: 06/18/21

Action: Do pass with amendments to the A-Eng bill. (Printed B-Eng.)

Senate Vote

Yeas: 12 - Anderson, Frederick, Girod, Golden, Gorsek, Hansell, Johnson, Knopp, Lieber, Steiner Hayward, Taylor, Thomsen

House Vote

Yeas: 10 - Bynum, Drazan, Gomberg, Leif, McLain, Nosse, Rayfield, Sanchez, Sollman, Stark

Exc: 1 - Smith G

Prepared By: Ali Webb, Department of Administrative Services

Reviewed By: Gregory Jolivette, Legislative Fiscal Office

Department of Human Services

2021-23

Budget Summary

| | 2019-21 | 2021 - 23 | 2021-23 | Committee Change from 2019-21 | |
|-----------------------|--|-----------------------|--------------------------|---|----------|
| | Legislatively Approved Budget ⁽¹⁾ | Current Service Level | Committee Recommendation | Committee Change from 2019-21 Leg. Approved | |
| | | | | \$ Change | % Change |
| General Fund | \$ - | \$ - | \$ 150,000 | \$ 150,000 | 100.0% |
| Federal Funds Limited | \$ - | \$ - | \$ 150,000 | \$ 150,000 | 100.0% |
| Total | \$ - | \$ - | \$ 300,000 | \$ 300,000 | 100.0% |

⁽¹⁾ Includes adjustments through January 2021

Summary of Revenue Changes

Senate Bill 703 makes a one-time General Fund appropriation of \$150,000 and a one-time increase in Federal Funds expenditure limitation of \$150,000 for a total funds cost of \$300,000 to the Oregon Department of Human Services (ODHS) in the 2021-23 biennium to conduct a study of the cost of care, reimbursement rates, and average compensation of direct care workers in certain residential facilities.

Summary of Human Services Subcommittee Action

Senate Bill 703 directs ODHS to conduct a study of the cost of care, reimbursement rates, and average compensation of direct care workers in licensed residential care facilities, licensed assisted living facilities, and residential care facilities with a memory care endorsement. The measure requires ODHS to report on the results of the study to the Legislative Assembly by January 1, 2023. ODHS intends to contract for services to conduct the study and will incur one-time services and supplies costs of \$150,000 General Fund and \$150,000 Federal Funds, resulting in a total funds cost of \$300,000 in the 2021-23 biennium.

In addition to conducting the study referenced above, the bill requires residential care facilities to inform ODHS if there is a change in management or ownership of a facility. Finally, the bill expands the Quality Measurement Council to include one direct care worker or a representative of a direct care worker who works in a residential care facility.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Human Services
 Ali Webb - 503-400-4747

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS | | FEDERAL FUNDS | | TOTAL ALL FUNDS | POS | FTE |
|--|--------------|---------------|-------------|------------|---------------|------------|-----------------|-----|------|
| | | | LIMITED | NONLIMITED | LIMITED | NONLIMITED | | | |
| <u>SUBCOMMITTEE ADJUSTMENTS</u> | | | | | | | | | |
| SCR 060-08: Aging and People with Disabilities Programs | | | | | | | | | |
| Services and Supplies | \$ 150,000 | \$ - | \$ - | \$ - | \$ 150,000 | \$ - | 300,000 | | |
| TOTAL ADJUSTMENTS | \$ 150,000 | \$ - | \$ - | \$ - | \$ 150,000 | \$ - | 300,000 | 0 | 0.00 |
| SUBCOMMITTEE RECOMMENDATION | \$ 150,000 | \$ - | \$ - | \$ - | \$ 150,000 | \$ - | 300,000 | 0 | 0.00 |