HB 2518 B BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Action Date:06/18/21Action:Do pass with amendments to the A-Eng bill. (Printed B-Eng.)House Vote:10 - Bynum, Drazan, Gomberg, Leif, McLain, Nosse, Rayfield, Sanchez, Sollman, StarkExc:1 - Smith GSenate Vote:12 - Anderson, Frederick, Girod, Golden, Gorsek, Hansell, Johnson, Knopp, Lieber, Steiner Hayward, Taylor, ThomsenPrepared By:Linnea Wittekind, Department of Administrative ServicesReviewed By:Matt Stayner, Legislative Fiscal Office		
House VoteYeas:10 - Bynum, Drazan, Gomberg, Leif, McLain, Nosse, Rayfield, Sanchez, Sollman, StarkExc:1 - Smith GSenate VoteYeas:12 - Anderson, Frederick, Girod, Golden, Gorsek, Hansell, Johnson, Knopp, Lieber, Steiner Hayward, Taylor, ThomsenPrepared By:Linnea Wittekind, Department of Administrative Services	Action Date:	06/18/21
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 <u>Senate Vote</u> Yeas: 12 - Anderson, Frederick, Girod, Golden, Gorsek, Hansell, Johnson, Knopp, Lieber, Steiner Hayward, Taylor, Thomsen Prepared By: Linnea Wittekind, Department of Administrative Services 	Yeas:	10 - Bynum, Drazan, Gomberg, Leif, McLain, Nosse, Rayfield, Sanchez, Sollman, Stark
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Reviewed By: Matt Stayner, Legislative Fiscal Office	Prepared By:	Linnea Wittekind, Department of Administrative Services
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Oregon Business Development Department 2021-23

Carrier: Rep. Helm

Budget Summary*	Legislative	9-21 ly Approved get ⁽¹⁾	-	1 - 23 ervice Level	C	2021-23 ommittee mmendation	Committee Change from 2019-21 Leg. Approved			
							\$ Change		% Change	
General Fund	\$	-	\$	-	\$	5,000,000	\$	5,000,000	100.0%	
Total	\$	-	\$	-	\$	5,000,000	\$	5,000,000	100.0%	
Position Summary										
Authorized Positions		0		0		2		2		
Full-time Equivalent (FTE) positions		0.00		0.00		0.92		0.92		

⁽¹⁾ Includes adjustments through January 2021

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2518 makes a one-time appropriation of \$5,000,000 General Fund and establishes two limited duration positions (0.92 FTE) for the Oregon Business Development Department (OBDD) to establish and administer the Oregon Brownfield Properties Revitalization Fund.

Summary of Transportation and Economic Development Subcommittee Action

The Oregon Brownfield Properties Revitalization Fund provides forgivable loans to private owners or operators for the reimbursement of eligible costs incurred for the completion of removal or remedial actions at brownfields. Moneys repaid to OBDD from loans are to be deposited in the Oregon Brownfield Properties Revitalization Fund. House Bill 2518 requires OBDD to submit, by January 1, 2023, a report to an interim committee with details regarding the recipients of forgivable loans, under this program, and any third parties with which loan recipients contracted to complete any removal and remedial actions.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Business Development Department

Linnea Wittekind - 971-900-9992

					OTHER FUNDS				FEDERAL FUNDS			TOTAL		
DESCRIPTION	GENERAL FUND		LOTTERY FUNDS		LIMITED		NONLIMITED		LIMITED		NONLIMITED	ALL FUNDS	POS	FTE
SUBCOMMITTEE ADJUSTMENTS (from CSL)														
SCR 300 - Infrastructure														
Personal Services	\$	182,600	\$	- \$		- \$		- \$		- \$	- \$	182,600	2	0.92
Services and Supplies	\$	19,750	\$	- \$		- \$		- \$		- \$	- \$	19,750		
Special Payments 6030 Dist to Non-Gov Units	\$	4,797,650	\$	- \$		- \$		- \$		- \$	- \$	4,797,650		
TOTAL ADJUSTMENTS	\$	5,000,000	\$	- \$		- \$		- \$		- \$	- \$	5,000,000	2	0.92
SUBCOMMITTEE RECOMMENDATION	\$	5,000,000	\$	- \$		- \$		- \$		- \$	- \$	5,000,000	2	0.92