FISCAL IMPACT OF PROPOSED LEGISLATION

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Measure Description:

Approves certain new or increased fees adopted by Department of Transportation.

Government Unit(s) Affected:

Oregon Department of Transportation (ODOT)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Revenue Impact:

	2021-23 Biennium	2023-25 Biennium
Other Funds	17,630,399	14,820,812
Total Funds	\$17,630,399	\$14,820,812

Analysis: The measure ratifies fees adopted by the Department of Transportation and approved by the Oregon Department of Administrative Services during the 2019-21 biennium. The fees are as follows:

• \$30 for issuance, renewal or replacement of a Real ID, which is expected to generate \$17,605,399 in the 2021-23 biennium;

• \$250 for preliminary certification of a short line rail rehabilitation, which is expected to generate \$5,000 in the 2021-23 biennium; and

• 0.50% of estimated tax credit for final certification of a short line rail rehabilitation which is expected to generate \$20,000 in the 2021-23 biennium.