

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2847 - A

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office*Only Impacts on Original or Engrossed
Versions are Considered Official*Prepared by: Libby Chamberlin
Reviewed by: Julie Neburka
Date: April 12, 2021**Measure Description:**

Directs Oregon Military Department to study and make recommendations regarding improvements to operations of department.

Government Unit(s) Affected:

Oregon Military Department (OMD)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
General Fund		
Personal Services	\$751,680	\$751,680
Services and Supplies	\$40,000	\$40,000
Total Funds	\$791,680	\$791,680
Positions	4	4
FTE	4.00	4.00

Analysis:

House Bill 2847 appropriates funds to the Oregon Military Department (OMD) to study options for improvements to the Oregon National Guard's Service Member and Family Support Program. The measure directs OMD to report on their findings and make recommendations to the Legislative Assembly by January 1, 2023. The measure takes effect July 1, 2021.

Under this measure, OMD would receive \$791,680 General Fund to fund four additional Program Analyst 2 positions in the Service Member and Family Support Program.

This measure warrants subsequent referral to the Joint Committee on Ways and Means as it requires budgetary action for the appropriation of General Fund resources and position establishment.