

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2092 A

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 04/07/2021

Measure Description:

Alters scope of duties and data collection requirements for Oregon Youth Employment Program.

Government Unit(s) Affected:

Higher Education Coordinating Commission (HECC)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
General Fund	\$11,768,289	
Total Funds	\$11,768,289	\$0
Positions	2	
FTE	1.50	

Analysis: The measure directs the Higher Education Coordinating Commission (HECC) to provide grants to local workforce development boards after allocating funds to Oregon Youth Corps. Requires HECC to allocate no less than 20 percent of program funds to organizations that serve communities of color and provides for minimum wage exemption for programs that are restricted under state or federal law. The -4 amendment appropriates \$11.8 million General Fund to HECC for the purposes of this measure.

HECC will need one Operations and Policy Analyst 4 (1.00 FTE) to manage the Oregon Youth Employment Program (OYEP) and administer grants for OYEP. One Program Analyst 2 (0.50 FTE) will provide additional program support. The program is expected to provide 1,500 youth with eight weeks of work experience paid at least minimum wage. This program is included in the Governor’s budget and will become part of HECC’s budget if approved by the legislature.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State’s General Fund.