

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2738**81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***Prepared by: Michael Graham
Reviewed by: Paul Siebert
Date: April 7, 2021**Measure Description:**

Appropriates moneys to Court Appointed Special Advocate Fund for CASA Volunteer Program and for distribution to Oregon CASA Network for court appointed special advocate training programs.

Government Unit(s) Affected:

Department of Administrative Services (DAS)

Summary of Fiscal Impact:

Costs related to the measure will require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
General Fund	\$5,920,000	\$0
Total Funds	\$5,920,000	\$0

Analysis:

House Bill 2738 appropriates \$5.9 million General Fund to the Department of Administrative Services in the 2021-23 biennium for Court Appointed Special Advocate (CASA) programs. The measure includes an appropriation of \$5,670,000 to the Court Appointed Special Advocate Fund for the CASA Volunteer Program and \$250,000 to the Court Appointed Special Advocate Fund for distribution to the Oregon CASA Network to implement a statewide distance training and learning program for the CASA Volunteer Program. It takes effect on passage.

The measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its impact on the State's General Fund, the Department of Administrative Services' biennial budget, and the CASA Volunteer Program.