### FISCAL IMPACT OF PROPOSED LEGISLATION

81st Oregon Legislative Assembly – 2021 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: SB 642

Prepared by: Tim Walker
Reviewed by: John Terpening
Date: 04/06/2021

## **Measure Description:**

Appropriates moneys from General Fund to State Department of Agriculture for deposit in Wolf Management Compensation and Proactive Trust Fund.

# **Government Unit(s) Affected:**

Department of Fish and Wildlife (ODFW), Oregon Department of Agriculture (ODA)

## **Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

### **Summary of Expenditure Impact:**

	2021-23 Biennium	2023-25 Biennium
General Fund	\$800,000	
Total Funds	\$800,000	\$0
Positions	0	
FTE	0.00	

**Analysis:** This measure appropriates \$800,000 General Fund to the Oregon Department of Agriculture (ODA) for deposit in the Wolf Management Compensation and Proactive Trust Fund.

The Wolf Management Compensation and Proactive Trust Fund is used for the wolf depredation compensation and financial assistance grant programs in 17 counties. Counties submit grant proposals each year for awards related to confirmed losses, missing claims, preventative measures and a small amount to cover their administration of the County Committee. The Governor's budget has \$227,906 in General Fund and \$196,471 in Federal Funds and if approved by the Legislature they will become part of the agencies budget.

The Oregon Department of Fish and Wildlife does not anticipate a fiscal impact due to this measure.

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