FISCAL IMPACT OF PROPOSED LEGISLATION

81st Oregon Legislative Assembly – 2021 Regular Session Legislative Fiscal Office

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| Date: | March 9, 2021 |

Measure Description:

Directs Office of Emergency Management to create and maintain registry of persons able and willing to provide services related to emergency response.

Government Unit(s) Affected:

Oregon Military Department (OMD)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

See analysis.

Analysis:

HB 2890 directs the Office of Emergency Management (OEM), which is within the Oregon Military Department (OMD), to create and maintain a registry of people who are able and willing to provide services related to emergency response. The bill details who is eligible for inclusion in the registry and what information needs to be provided to the registry. The measure requires that the registry be accessible to emergency management agencies and that OEM establish procedures for gathering and updating the registry.

The Oregon Military Department anticipates needing to hire two permanent full-time Program Analyst 3's (2.00 FTE) and one permanent full-time Information Systems Specialist 6 (1.00 FTE) to manage the program and maintain the registry database. OMD anticipates that these positions will cost \$612,747 for the 2021-2023 biennium and \$612,747 for the 2023-2025 biennium. OMD also anticipates needing funds to pay for operational costs related to the database, but this amount is indeterminate pending the choice of a database vendor or service.