

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2570

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 03/09/2021

Measure Description:

Directs Department of Education, in consultation with STEM Investment Council, to develop statewide, long-term strategic plan to provide computer science education.

Government Unit(s) Affected:

Teacher Standards and Practices Commission (TSPC), Department of Education (ODE), School Districts

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
General Fund	\$397,290	
Total Funds	\$397,290	\$0
Positions	3	
FTE	1.50	

Analysis: The measure directs the Oregon Department of Education (ODE) to coordinate with the Oregon STEM Investment Council to develop a statewide, long-term strategic plan to provide computer science education opportunities to every public school student in the state that integrates with the State Digital Learning Plan. The computer science statewide plan is to integrate with the State Digital Learning Plan, and requires goals including how computer science will be made available to students on an equitable basis, and based on framework guiding students from computer users to computer-literate creators proficient in computer science concepts and practices. The measure also requires ODE to submit an annual report to an interim committee of the Legislative Assembly related to education by November 15th.

ODE anticipates needing:

- (1) One Education Program Specialist 2 Limited Duration position (0.50 FTE), to work with the Digital Innovations Lead to implement the requirements of this measure, facilitate workgroup committee and subcommittees, coordinate logistics for the development of plan, implementation of plan, analysis of data, professional learning, and developing report to the legislature;
- (2) One Research Analyst 4 Limited Duration position (0.50 FTE), to collect and analyze data, format data, and make accessible for public messaging and legislative reporting;
- (3) One Administrative Specialist 2 Limited Duration position (0.50 FTE), to facilitate meetings logistics, synthesize notes into minutes and reports, and project management;
- (4) 150 hours of an Information Systems Specialist 7 time, for making the required data collection changes for reporting purposes; and

- (5) Services and Supplies expenses associated with supporting, facilitating, and hosting the Work Group Committee meetings as well as for the expenses of the staff positions.

The Teacher Standards and Practices Commission and School Districts anticipate a minimal fiscal impact.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State's General Fund.