

**FISCAL IMPACT OF PROPOSED LEGISLATION****Measure: SB 105**81st Oregon Legislative Assembly – 2021 Regular Session  
Legislative Fiscal Office***Only Impacts on Original or Engrossed  
Versions are Considered Official***Prepared by: Libby Chamberlin  
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Date: March 1, 2021**Measure Description:**

Transfers responsibility for Oregon Emergency Response System from Department of State Police to Office of Emergency Management.

**Government Unit(s) Affected:**

Oregon Military Department (OMD), Oregon State Police (OSP)

**Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

**Summary of Expenditure Impact:**

	2021-23 Biennium		2023-25 Biennium	
<b>Oregon Military Department</b>				
<i>General Fund</i>				
Personal Services	\$	438,189.00	\$	876,378.00
Services and Supplies	\$	73,903.00	\$	135,805.00
<b>Total Funds</b>		<b>\$512,092</b>		<b>\$1,012,183</b>
Positions		6		6
FTE		3.00		6.00

**Analysis:**

Senate Bill 105 transfers the Oregon Emergency Response System (OERS) from the Oregon State Police (OSP) to the Office of Emergency Management (OEM). Currently, OERS is housed within OSP. This measure would move OERS to OEM, which is within the Oregon Military Department (OMD), operative July 1, 2022.

Oregon State Police (OSP)

This measure would not have a fiscal impact for OSP. OSP believes that the measure would relieve a negligible amount of the work load for the Criminal Justice/Emergency Communications Specialists who currently staff the LEDS (Law Enforcement Data Systems)/OERS (Oregon Emergency Response System), but would not create a significant enough reduction in their work to have a fiscal impact on the agency.

Oregon Military Department (OMD)

OMD estimates that in order for OEM to maintain the emergency response system, it will need to hire six OERS Duty Officers at 3.00 FTE for the 2021-2023 Biennium at a cost of \$512,092 and 6.00 FTE for the 2023-2025 Biennium at a cost of \$1,012,183.

In terms of work stations and technology, OMD believes that there is sufficient space at the Anderson Readiness Center to accommodate the new call taker positions. This measure will require budgetary action for the allocation of General Fund resources and position establishment.