FISCAL IMPACT OF PROPOSED LEGISLATION

81st Oregon Legislative Assembly – 2021 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: HB 2049

Prepared by: Libby Chamberlin Reviewed by: Julie Neburka Date: February 23, 2021

Measure Description:

Establishes Innovative Grant Fund.

Government Unit(s) Affected:

Criminal Justice Commission (CJC)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

See analysis

Analysis:

House Bill 2049 creates the Innovative Grant Program within the Oregon Criminal Justice Commission (CJC). The Commission will award grants to justice programs that demonstrate potential to positively impact public safety, can produce measurable outcomes, and have a potential to benefit the entire state.

Currently, CJC administers state and federal grant programs related to public safety. CJC would be able to award these grants and others through the Innovative Grant Program created in House Bill 2049. The Criminal Justice Commission anticipates a minimal fiscal impact for the creation of the Innovative Grant Fund.

While CJC believes that this measure would not have an impact on their staffing levels in order to administer grants from the Innovative Grant Fund, the Legislative Fiscal Office (LFO) notes that the measure establishes a fund for which revenue sources have yet to be identified. In order for grants to be made, the Innovative Grant Fund would need to be capitalized.

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