

**FISCAL IMPACT OF PROPOSED LEGISLATION****Measure: HB 2892**81st Oregon Legislative Assembly – 2021 Regular Session  
Legislative Fiscal Office***Only Impacts on Original or Engrossed  
Versions are Considered Official***Prepared by: Libby Chamberlin  
Reviewed by: Julie Neburka  
Date: February 22, 2021**Measure Description:**

Appropriates moneys to Department of State Police, for State Fire Marshal, for personnel costs related to Oregon Safety Assessment Program (OrSAP).

**Government Unit(s) Affected:**

Oregon State Police (OSP)

**Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

**Summary of Expenditure Impact:**

|                       | <b>2021-23 Biennium</b> | <b>2023-25 Biennium</b> |
|-----------------------|-------------------------|-------------------------|
| <i>General Fund</i>   |                         |                         |
| Personal Services     | 363,775                 | 363,775                 |
| Services and Supplies | 26,400                  | 16,600                  |
| Capital Outlay        | 35,000                  | 11,667                  |
| <b>Total Funds</b>    | <b>\$425,175</b>        | <b>\$392,042</b>        |
| Positions             | 2                       | 2                       |
| FTE                   | 2.00                    | 2.00                    |

**Analysis:**

The Oregon Safety Assessment Program (OrSAP) is a statewide program administered by the State Fire Marshal to evaluate the condition of buildings after an emergency to determine their safety for occupancy. OrSAP was created in HB 2206 (2019 Regular Session). HB 2892 would make a General Fund appropriation to the Department of State Police for the Office of the State Fire Marshal to administer and implement OrSAP.

The Oregon State Police estimate that the State Fire Marshal’s Office will require two permanent positions to administer and implement OrSAP: one Administrative Specialist 2 and one Program Analyst 3. Due to the cost of the positions necessary to administer OrSAP, this measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State’s General Fund.