

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 211

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office*Only Impacts on Original or Engrossed
Versions are Considered Official*Prepared by: Libby Chamberlin
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Date: 2/3/2021**Measure Description:**

Directs Department of State Police to maintain staffing level of at least 15 patrol troopers per 100,000 residents of this state, beginning January 1, 2030.

Government Unit(s) Affected:

Department of Public Safety Standards and Training (DPSST), Oregon State Police (OSP), Oregon Judicial Department (OJD)

Summary of Fiscal Impact:

Costs related to the measure are indeterminate at this time - See explanatory analysis.

Summary of Expenditure Impact:**Department of Public Safety Standards and Practices**

	2021-23 Biennium	2023-25 Biennium
Other Funds		
Services and Supplies	1,280,000	1,280,000
Total Other Funds	\$1,280,000	\$1,280,000
Positions	2	2
FTE	2.0	2.0

Oregon State Police

	2021-23 Biennium	2023-25 Biennium
General Fund		
Personal Services	5,559,230	30,683,550
Supplies	1,836,450	4,671,369
Capital Outlay	1,430,000	4,250,610
Total General Fund	\$8,825,680	\$39,605,529
Positions	94	187
FTE	22.92	117.33

Analysis:

HB 211 requires the Department of State Police (OSP) to maintain a patrol trooper staffing level of at least 15 troopers per 100,000 Oregon residents, based on the most recent federal decennial census. The bill takes effect January 1, 2030.

Department of Public Safety Standards and Training

DPSST estimates that SB 211 may require as many as two additional basic police classes per biennium between now and the operative date of January 1, 2030. DPSST projects that each additional Basic Police class will cost \$640,000 Other Funds and include the establishment of two permanent full-time Public Safety Training Specialist 1 (PSTS1) positions.

Oregon State Police

The plan developed by Oregon State Police to meet the trooper requirements in SB 211 requires OSP to hire a total of 300 Troopers incrementally -- 60 troopers per biennium -- starting in January 2023 and continuing through the 2029-2031 Biennium (NB: effective date for SB 211 is January 1, 2030). OSP's plan creates a total of 42 new Sergeant positions, added incrementally at the rate of 8-9 Sergeants per biennium beginning in the 2021-2023 Biennium. This estimate includes the cost of purchasing equipment and vehicles necessary for Troopers and Sergeants to perform their duties, as well as support staff in the Dispatch, Fleet, Facilities, and administrative programs.

Oregon Judicial Department

The Oregon Judicial Department anticipates that the increase in Troopers as required by SB 211 would increase the number of violations, misdemeanors, and felony cases filed in circuit courts. The estimated cost of these projected infractions and ensuing court operations is \$70 for a violation case, \$584 for a misdemeanor case, and \$1,331 for a felony case. The total costs from these additional cases is indeterminate but may be significant.