

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2313**81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***

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Measure Description:

Requires Director of Oregon Health Authority to work with Alcohol and Drug Policy Commission to take statewide inventory of services available to prevent and treat substance use disorders and to support individuals in recovery from substance use disorders.

Government Unit(s) Affected:

Oregon Department of Veterans' Affairs (ODVA), Oregon State Lottery, Oregon Liquor Control Commission (OLCC), Department of Consumer and Business Services (DCBS), Housing and Community Services Department (HCSD), Oregon Youth Authority (OYA), Oregon State Police (OSP), Department of Education (ODE), Oregon Health Authority (OHA), Department of Human Services (DHS), Department of Corrections (DOC), Criminal Justice Commission (CJC), Higher Education Coordinating Commission (HECC)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
General Fund	\$200,000	\$0
Total Funds	\$200,000	\$0
Positions	0	0
FTE	0.00	0.00

Analysis:

HB 2313 requires the Oregon Health Authority (OHA) to work with the Alcohol and Drug Policy Commission (ADPC) to inventory services available to prevent, treat, and support individuals in recovery from substance use disorders. The ADPC is to report the findings from this inventory to the interim committees of the Legislative Assembly related to mental and behavioral health no later than November 1, 2021.

This measure also identifies several agencies as “participating state agencies”; these are agencies that are authorized to enter into information-sharing agreements with ADPC. Under this measure, participating state agencies are directed to meet with the Commission on a quarterly basis to review and report on each agency’s progress in implementing the state addiction, prevention, treatment, and recovery plan developed by the Commission; and to report to the Commission on each agency’s process and outcome measures established under the plan. The Commission is directed to produce and publish a biennial report on the progress in achieving the goals of the state addiction, prevention, treatment, and recovery plan.

This measure includes a \$200,000 General Fund appropriation for OHA to perform an inventory of substance use disorder services. OHA anticipates that they will hire a contractor to perform an analysis of substance use disorder services in Oregon, which will require mapping, data collection, and cooperation with numerous

stakeholder groups, at an approximate one-time cost of \$200,000. There are no additional costs anticipated for the ADPC.

There is no or minimal fiscal impact for the “participating state agencies” which include the Oregon Department of Veterans' Affairs, Oregon State Lottery, Oregon Liquor Control Commission, Department of Consumer and Business Services, Housing and Community Services Department, Oregon Youth Authority, Oregon State Police, Department of Education, Department of Human Services, Department of Corrections, Criminal Justice Commission, and the Higher Education Coordinating Commission.