

HB 5006 -1 Amendment Index of Sections (2021 Budget Reconciliation)

Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
1	EBA	\$50,000,000	\$0	\$0	\$0	\$50,000,000	General purpose appropriation
1a	EBA	\$198,000,000	\$0	\$0	\$0	\$198,000,000	SPA for state employee compensation changes
1b	EBA	\$20,000,000	\$0	\$0	\$0	\$20,000,000	SPA for non-state employee compensation changes
1c	DHS	\$0	\$0	\$0	\$1,813,619	\$1,813,619	Transfer Senior Health Insurance Benefits Assistance program from DCBS
2	DOC	\$0	\$0	\$262,227	\$0	\$262,227	VoIP communications system in ten state prisons.
3	DOC	\$0	\$0	\$1,034,567	\$0	\$1,034,567	Cost of bond issuance
4	DOC	\$10,386,522	\$0	\$0	\$0	\$10,386,522	Debt service
5	DOC	\$0	\$0	\$700,870	\$0	\$700,870	Debt service
6	DOC	\$0	\$0	\$13,400,000	\$0	\$13,400,000	Electronic health records system
7	DOC	\$0	\$0	\$8,658,704	\$0	\$8,658,704	Information technology projects and equipment purchases
8	CJC	\$650,000	\$0	\$0	\$0	\$650,000	Family Preservation Project operated by the YWCA of Greater Portland
9	DOJ	\$0	\$0	\$447,784	\$0	\$447,784	Fair Housing Enforcement initiative
10	DOJ	\$1,649,318	\$0	\$0	\$0	\$1,649,318	Defense of Criminal Convictions caseload
11	DOJ	\$218,003	\$0	\$0	\$0	\$218,003	Appellate [victim] advocacy
12	DOJ	\$214,439	\$0	\$0	\$0	\$214,439	Internet crimes against children investigations and prosecutions
13	DOJ	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Domestic violence and sexual assault with housing needs
14	OMD	\$0	\$0	\$274,160	\$0	\$274,160	Cost of bond issuance
15	OMD	\$0	\$0	\$210,000	\$0	\$210,000	Cost of bond issuance
16	OMD	\$2,151,329	\$0	\$0	\$0	\$2,151,329	Debt service

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17	OMD	\$0	\$0	\$10,000,000	\$0	\$10,000,000	Re-capitalization of the State Preparedness and Incident Response Equipment grant program
18	OSP	\$0	\$0	\$1,429,311	\$0	\$1,429,311	Cost of bond issuance
19	OSP	\$2,674,818	\$0	\$0	\$0	\$2,674,818	Debt service
20	OSP	\$0	\$0	\$2,739,772	\$0	\$2,739,772	Deferred maintenance, capital project costs, and safety improvements
21	OYA	\$0	\$0	\$1,158,492	\$0	\$1,158,492	Cost of bond issuance
22	OYA	\$0	\$0	\$113,469	\$0	\$113,469	Cost of bond issuance
23	OYA	\$4,482,262	\$0	\$0	\$0	\$4,482,262	Debt service
24	OYA	\$0	\$0	\$7,756,351	\$0	\$7,756,351	Juvenile Justice Information Systems upgrade project
25	OYA	\$0	\$0	\$5,448,068	\$0	\$5,448,068	Capital improvements and the Juvenile Justice Information System upgrade project
26	OJD	\$721,500	\$0	\$0	\$0	\$721,500	Statutory judgeships in Deschutes County (2)
27	OJD	\$867,280	\$0	\$0	\$0	\$867,280	Statutory judgeships in Deschutes County (2) - support staff
28	PDSC	\$0	\$0	\$92,721	\$0	\$92,721	Coronavirus Relief Fund reconciliation
29	DCBS	\$0	\$0	\$0	(\$1,813,619)	(\$1,813,619)	Transfer Senior Health Insurance Benefits Assistance program to DHS
30	PERS	\$0	\$16,792,238	\$0	\$0	\$16,792,238	Employer Incentive Fund - state match (sport betting)
34	EBA	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Family Treatment Courts and the Parent Child Representation Program
35	EBA	\$2,500,000	\$0	\$0	\$0	\$2,500,000	Pretrial release program(s)
36	ODE	\$0	\$0	\$330	\$0	\$330	Debt Service
37	ODE	(\$27,849,006)	\$0	\$0	\$0	(\$27,849,006)	State School Fund
38	ODE	\$0	\$219,059,876	\$0	\$0	\$219,059,876	State School Fund

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40	ODE	\$0	\$0	\$8,789,130	\$0	\$8,789,130	State School Fund from the Fund for Student Success
41	ODE	\$0	\$0	\$125,000,000	\$0	\$125,000,000	Oregon School Capital Improvement Matching program bond proceeds
42	ODE	\$0	\$0	\$17,500,000	\$0	\$17,500,000	Funding through the issuance of lottery bonds for Broadband Connecting Oregon Schools grants
43	ODE	\$0	\$0	\$1,459,142	\$0	\$1,459,142	Costs of issuance on general obligation and lottery bonds
44	ODE	\$666,308	\$0	\$0	\$0	\$666,308	Debt service for projects at the Oregon School for the Deaf
45	HECC(a)	(\$103,420,570)	\$0	\$0	\$0	(\$103,420,570)	Technical adjustment
46	HECC(a)	\$103,420,570	\$0	\$0	\$0	\$103,420,570	Technical adjustment
47(1)	HECC(a)	\$0	\$0	\$636,812	\$0	\$636,812	Umpqua Community College for land movement reparation
47(2)	HECC(a)	\$0	\$0	\$3,500,000	\$0	\$3,500,000	Southern Oregon University for the demolition of Cascades Hall
48	HECC(a)	\$150,000	\$0	\$0	\$0	\$150,000	North Willamette Research and Extension Center's Berry Research Initiative
49	HECC(a)	\$427,083	\$0	\$0	\$0	\$427,083	Avian deaths and energy facilities
50	HECC(a)	\$0	\$0	\$530,575	\$0	\$530,575	Debt service on general obligation bonds issued on behalf of community colleges
51	HECC(a)	\$773,239	\$0	\$0	\$0	\$773,239	Debt service on outstanding general obligation sold for the benefit of Oregon public universities
52	HECC(a)	\$867,805	\$0	\$0	\$0	\$867,805	Debt service on general obligation bonds sold for the Financial Assistance Management Information System
53	HECC(a)	\$0	\$0	\$7,003,106	\$0	\$7,003,106	Costs of issuing bonds.
54	HECC(a)	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Financial Assistance Management Information System (FAMIS) project costs
55	DOJ	\$1,269,000	\$0	\$0	\$0	\$1,269,000	Oregon Crime Victims Law Center
56	DOJ	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Bias crimes response
57	OJD	\$0	\$0	\$250,000	\$0	\$250,000	Cost of bond issuance - Supreme Court Building Renovation

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58	OJD	\$0	\$0	\$20,730,000	\$0	\$20,730,000	Benton County Courthouse - state match
59	OJD	\$0	\$0	\$20,383,129	\$0	\$20,383,129	Benton County Courthouse - local matching funds
60	OJD	\$0	\$0	\$1	\$0	\$1	Clackamas County Courthouse - state match
61	OJD	\$0	\$0	\$1	\$0	\$1	Clackamas County Courthouse - local match
62	OJD	\$0	\$0	\$11,885,000	\$0	\$11,885,000	Crook County Courthouse - state match
63	OJD	\$0	\$0	\$11,700,000	\$0	\$11,700,000	Crook County Courthouse - local match
64	OJD	\$0	\$0	\$16,110,000	\$0	\$16,110,000	Linn County Courthouse - state match
65	OJD	\$0	\$0	\$15,900,000	\$0	\$15,900,000	Linn County Courthouse - local match
66	OJD	\$0	\$0	\$169,827	\$0	\$169,827	Crook County Courthouse -American Rescue Plan Act
67	OJD	\$0	\$0	\$3,500,000	\$0	\$3,500,000	Curry County Courthouse - American Rescue Plan Act
68	OJD	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Supreme Court Building Renovation - American Rescue Plan Act
69(1)	OWEB	\$10,750,000	\$0	\$0	\$0	\$10,750,000	Grants for riparian and upland restoration, protection of water quality
69(2)	OWEB	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Grants for floodplain restoration and reconnection
69(3)	OWEB	\$4,000,000	\$0	\$0	\$0	\$4,000,000	Grant to Eugene Water and Electric Board for McKenzie riparian/floodplain restoration
69(4)	OWEB	\$670,000	\$0	\$0	\$0	\$670,000	Operational and administrative costs
70	DAS	\$0	\$0	\$7,884,472	\$0	\$7,884,472	Debt service
71	DAS	\$0	\$0	\$1,800,000	\$0	\$1,800,000	Cost of issuance
72	DAS	\$0	\$0	\$6,394,311	\$0	\$6,394,311	Carryforward limitation for 17-19 lottery bond grants
73	DAS	\$0	\$4,615,761	\$0	\$0	\$4,615,761	Debt service

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74	DAS	\$0	\$0	\$0	\$240,000,000	\$240,000,000	Legislator grants to respond to the COVID-19 public health emergency and its economic impacts
75	DAS	\$0	\$0	\$0	\$120,000,000	\$120,000,000	Transferring to the Oregon Business Development Department for deposit in the Broadband Fund
76	DAS	\$0	\$0	\$0	\$1,950,127,815	\$1,950,127,815	Federal American Rescue Plan State Fiscal Recovery Funds
77	DAS	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Facility for Agricultural Resource Management project
78	DAS	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Increase Oregon Historical Society state support
79	DAS	\$2,779,673	\$0	\$0	\$0	\$2,779,673	CASA Volunteer Program
80	DAS	\$250,000	\$0	\$0	\$0	\$250,000	Oregon CASA Network to create and implement a statewide distance training and learning program
81	DAS	\$0	\$0	\$0	\$65,476,928	\$65,476,928	Coronavirus Relief Act funding reconciliation
82	DAS	\$3,765,271	\$0	\$0	\$0	\$3,765,271	Disparity study to improve state procurement practices
84(1)	DAS	\$2,500,000	\$0	\$0	\$0	\$2,500,000	Fair Housing Council of Oregon - a collaborative housing partnership
84(2)	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Oregon Law Center- legal help related to housing issues
84(3)	DAS	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Mid-Columbia Community Action Center - navigation center
84(4)	DAS	\$500,000	\$0	\$0	\$0	\$500,000	Special Olympics Oregon - sports training and athletic competition
84(5)	DAS	\$250,000	\$0	\$0	\$0	\$250,000	Friends of Tryon Creek State Park - park improvements
84(6)	DAS	\$2,302,052	\$0	\$0	\$0	\$2,302,052	Multnomah County School District - Reynolds High School Health Center
84(7)	DAS	\$1,785,000	\$0	\$0	\$0	\$1,785,000	Umatilla County Jail - Expansion/Mental Health Facility
84(8)	DAS	\$280,000	\$0	\$0	\$0	\$280,000	City of Spray - EMS Complex
84(9)	DAS	\$630,000	\$0	\$0	\$0	\$630,000	Illinois Valley Wellness Resources - Illinois Valley Shelter and Resource Center
84(10)	DAS	\$250,000	\$0	\$0	\$0	\$250,000	Council on Aging of Central Oregon - Central Oregon Senior Services Center Renovation

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84(11)	DAS	\$1,885,178	\$0	\$0	\$0	\$1,885,178	City of Depoe Bay - Restoration of Pilings and Docks
84(12)	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	City of John Day - Kam Wah Chung Interpretive Center
84(13)	DAS	\$1,546,000	\$0	\$0	\$0	\$1,546,000	Harney County - Communication Upgrade
84(14)	DAS	\$650,000	\$0	\$0	\$0	\$650,000	Grant County - Public Safety Network
84(15)	DAS	\$200,000	\$0	\$0	\$0	\$200,000	Project DOVE - Transitional Units Updates
84(16)	DAS	\$1,900,000	\$0	\$0	\$0	\$1,900,000	Sheridan School District - CYTEC West
84(17)	DAS	\$500,000	\$0	\$0	\$0	\$500,000	High Desert Rangeland Fire Protection Association - Lake County Wildland Fire Needs
84(18)	DAS	\$150,000	\$0	\$0	\$0	\$150,000	Bowman Museum - Exhibits Center
84(19)	DAS	\$600,000	\$0	\$0	\$0	\$600,000	Creating Housing Coalition - Hub City Village
84(20)	DAS	\$400,000	\$0	\$0	\$0	\$400,000	Vietnam War Memorial Fund - Vietnam War Memorial on the Oregon State Capitol Grounds
84(21)	DAS	\$750,000	\$0	\$0	\$0	\$750,000	City of Mosier - Mosier Center
84(22)	DAS	\$520,000	\$0	\$0	\$0	\$520,000	Oregon Humane Society - New Road Ahead Animal Crimes Forensic Center
84(23)	DAS	\$1,800,000	\$0	\$0	\$0	\$1,800,000	McKenzie Valley Wellness - McKenzie Valley Health Clinic Replacement
84(24)	DAS	\$1,600,000	\$0	\$0	\$0	\$1,600,000	Bend-Redmond Habitat for Humanity - Quince Town Home Project
84(25)	DAS	\$500,000	\$0	\$0	\$0	\$500,000	City of Turner - Ball Brothers Seismic Upgrade
84(26)	DAS	\$700,000	\$0	\$0	\$0	\$700,000	The Trust for Public Land - Butte Falls Community Forest Project
84(27)	DAS	\$1,400,000	\$0	\$0	\$0	\$1,400,000	Blue River Community Library - Rebuild Project
84(28)	DAS	\$903,520	\$0	\$0	\$0	\$903,520	McKenzie Fire & Rescue - Disaster Relief Logistics Center
84(29)	DAS	\$200,000	\$0	\$0	\$0	\$200,000	United Way of Jackson County - Affordable Home Ownership

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84(30)	DAS	\$1,400,000	\$0	\$0	\$0	\$1,400,000	Community Counseling Solutions - Boardman Regional PRTS/Sub Acute Children's Facility
84(31)	DAS	\$1,800,000	\$0	\$0	\$0	\$1,800,000	City of Umatilla - Minority Entrepreneurial Development & Business Center
84(32)	DAS	\$385,000	\$0	\$0	\$0	\$385,000	Molalla Rural Fire Protection District - Wildland Fire Protection
84(33)	DAS	\$2,100,000	\$0	\$0	\$0	\$2,100,000	Upper McKenzie Rural Fire Protection District for facility and equipment replacement
84(34)	DAS	\$800,000	\$0	\$0	\$0	\$800,000	City of Salem for a Turnkey Project
84(35)	DAS	\$816,000	\$0	\$0	\$0	\$816,000	City of Salem for Police Body Cameras
84(36)	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	City of Salem for a Housing Assistance voucher program
84(37)	DAS	\$10,500,000	\$0	\$0	\$0	\$10,500,000	City of Salem for Shelters
84(38)	DAS	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Multnomah County for the Arbor Lodge Shelter
84(39)	DAS	\$5,928,184	\$0	\$0	\$0	\$5,928,184	Chariots to offset expiring tax credits
84(40)	DAS	\$718,079	\$0	\$0	\$0	\$718,079	Yamhill County Transportation to offset expiring tax credits
84(41)	DAS	\$288,451	\$0	\$0	\$0	\$288,451	Columbia County Rider Transportation to offset expiring tax credits
84(42)	DAS	\$44,975	\$0	\$0	\$0	\$44,975	Lebanon Transportation to offset expiring tax credits
84(43)	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Jackson County Fire District for firefighter apprentices
84(44)	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Clackamas Fire District for firefighter apprentices
84(45)	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Eugene Springfield Fire Department for firefighter apprentices
85(1)	DAS	\$0	\$0	\$7,626,692	\$0	\$7,626,692	Center for Hope and Safety - Hope Plaza
85(2)	DAS	\$0	\$0	\$2,044,943	\$0	\$2,044,943	City of Gresham - Grading Community Sports Park
85(3)	DAS	\$0	\$0	\$15,211,079	\$0	\$15,211,079	Eugene Family YMCA Facility

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85(4)	DAS	\$0	\$0	\$5,510,987	\$0	\$5,510,987	Jefferson County - Jefferson County Health and Wellness Center
85(5)	DAS	\$0	\$0	\$5,106,840	\$0	\$5,106,840	Oregon Coast Aquarium
85(6)	DAS	\$0	\$0	\$3,552,061	\$0	\$3,552,061	Parrott Creek Child & Family Services - Building Renovation
85(7)	DAS	\$0	\$0	\$2,445,033	\$0	\$2,445,033	Port of Cascade Locks - Business Park Expansion
85(8)	DAS	\$0	\$0	\$12,194,093	\$0	\$12,194,093	Klamath County - Klamath Crimson Rose
85(9)	DAS	\$0	\$0	\$4,056,571	\$0	\$4,056,571	Latino Network - La Plaza Esperanza
85(10)	DAS	\$0	\$0	\$7,040,791	\$0	\$7,040,791	Willamette SD - Willamette Career Academy
85(11)	DAS	\$0	\$0	\$5,107,713	\$0	\$5,107,713	City of Eugene - Downtown Riverfront Park Development
85(12)	DAS	\$0	\$0	\$15,210,747	\$0	\$15,210,747	Woodburn Community Center
85(13)	DAS	\$0	\$0	\$3,048,464	\$0	\$3,048,464	Rogue River School District - Rogue River Widmer Wellness Center
85(14)	DAS	\$0	\$0	\$4,056,571	\$0	\$4,056,571	East Lincoln County Fire and Rescue - Eddyville Fire Hall
85(15)	DAS	\$0	\$0	\$3,048,464	\$0	\$3,048,464	Greater Toledo Aquatic and Community Center
85(16)	DAS	\$0	\$0	\$10,177,681	\$0	\$10,177,681	Multnomah County - Behavioral Health Resource Center
85(17)	DAS	\$0	\$0	\$5,107,713	\$0	\$5,107,713	City of North Plains - Public Works/Emergency Operations Center
85(18)	DAS	\$0	\$0	\$2,042,509	\$0	\$2,042,509	City of John Day - Central Grant County Aquatics Center
85(19)	DAS	\$0	\$0	\$6,367,073	\$0	\$6,367,073	Family Justice Center of Washington County - Family Peace Center
85(20)	DAS	\$0	\$0	\$5,107,713	\$0	\$5,107,713	Corvallis Homeless Shelter Coalition - Project Turnkey Corvallis (PUSH Housing Project)
85(21)	DAS	\$0	\$0	\$4,563,260	\$0	\$4,563,260	Wasco County - Columbia Gorge Resolution Center
85(22)	DAS	\$0	\$0	\$4,056,571	\$0	\$4,056,571	Port of Portland - POX Seismically Resilient Runway Engineering Design

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85(23)	DAS	\$0	\$0	\$7,373,441	\$0	\$7,373,441	Willamette Falls Locks and Canal
85(24)	DAS	\$0	\$0	\$13,804,536	\$0	\$13,804,536	City of Phoenix - Public Safety Building
85(25)	DAS	\$0	\$0	\$4,639,489	\$0	\$4,639,489	Mid-Willamette Family YMCA - Multi-Purpose Sports Field Complex
85(26)	DAS	\$0	\$0	\$2,849,500	\$0	\$2,849,500	Serendipity Center - Believe In Me Campus Expansion
85(27)	DAS	\$0	\$0	\$5,107,713	\$0	\$5,107,713	OMSK District - New Water Avenue
85(28)	DAS	\$0	\$0	\$2,546,796	\$0	\$2,546,796	City of Lincoln City - D River Welcome Center
85(29)	DAS	\$0	\$0	\$4,359,110	\$0	\$4,359,110	Port of Morrow - Workforce Center
85(30)	DAS	\$0	\$0	\$3,048,464	\$0	\$3,048,464	City of Redmond - Public Safety/Mental Health Triage Center
86	SOS	\$2,474,287	\$0	\$0	\$0	\$2,474,287	County elections infrastructure
87	DOGAMI	\$328,710	\$0	\$0	\$0	\$328,710	Technical adjustment - State Government Service Charge Adjustment
88	DOGAMI	\$0	\$0	(\$173,464)	\$0	(\$173,464)	Technical adjustment - State Government Service Charge Adjustment
89	DOGAMI	\$0	\$0	\$0	(\$155,246)	(\$155,246)	Technical adjustment - State Government Service Charge Adjustment
90	ODA	\$200,000	\$0	\$0	\$0	\$200,000	Predator control program
91	ODA	\$2,301,685	\$0	\$0	\$0	\$2,301,685	Agriculture water quality and the plant protection and conservation program
92	CJC	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Improving People's Access to Community-based Treatment
93	CJC	\$0	\$0	\$10,000,000	\$0	\$10,000,000	Access to Community-based Treatment, Supports and Services Account for counties and federally-recognized tribes
94	CJC	\$500,000	\$0	\$0	\$0	\$500,000	Legal Services Pilot Program at the Coffee Creek Correctional Facility
95	DOC	\$0	\$0	\$49,173,337	\$0	\$49,173,337	Expenditures and activities to respond to the COVID-19 public health emergency
96	DOC	(\$49,173,337)	\$0	\$0	\$0	(\$49,173,337)	Technical adjustment - fund shift

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97	DPSST	\$0	\$0	\$1,201,239	\$0	\$1,201,239	Deferred maintenance projects
98	OMD	\$6,720,919	\$0	\$0	\$0	\$6,720,919	Deferred maintenance projects
99	OMD	\$0	\$0	\$0	\$6,720,919	\$6,720,919	Deferred maintenance projects
100	OYA	\$574,510	\$0	\$0	\$0	\$574,510	Behavioral health services that include sex offense treatment services
101	OYA	\$1,841,868	\$0	\$0	\$0	\$1,841,868	Reimburse counties for the cost of expunging certain juvenile records
102	OYA	\$801,378	\$0	\$0	\$0	\$801,378	Offset the elimination of fees, fines, and court costs associated with juvenile delinquency matters
103	DHS	\$76,488,018	\$0	\$0	\$0	\$76,488,018	Feeding and sheltering of wildfire survivors
104	DHS	\$5,810,000	\$0	\$0	\$0	\$5,810,000	Anti-hunger programs
105	DHS	\$0	\$0	\$14,000,000	\$0	\$14,000,000	Emergency food supply stabilization
106	DOJ	\$6,000,000	\$0	\$0	\$0	\$6,000,000	Child Abuse Intervention Centers
107	DOE	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Rooftop Solar Incentive Fund
108	DOE	\$0	\$0	\$10,000,000	\$0	\$10,000,000	Rooftop Solar Incentive Fund
109	DOE	\$0	\$0	\$247,974	\$0	\$247,974	A study on small scale renewable energy projects.
110	DOE	\$3,500,000	\$0	\$0	\$0	\$3,500,000	Debt service
111	DOE	\$10,831,296	\$0	\$0	\$0	\$10,831,296	Grant program to incentivize energy efficient rebuilding from the 2020 wildfires
112	DEQ	\$350,000	\$0	\$0	\$0	\$350,000	Initial scoping and design of a database framework of water and infrastructure data
113	DEQ	\$420,099	\$0	\$0	\$0	\$420,099	Backfill of a revenue shortfall
114	DEQ	\$0	\$0	\$15,000,000	\$0	\$15,000,000	Repair, replacement, upgrade or evaluation of residential or other on-site septic systems
115	DEQ	\$569,382	\$0	\$0	\$0	\$569,382	Administration of financial assistance for on-site septic systems

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116	DEQ	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Hazardous waste and structural debris cleanup cost sharing related to the 2020 wildfires
117	DEQ	\$395,030	\$0	\$0	\$0	\$395,030	Debt service
118	DEQ	\$0	\$0	\$4,300,000	\$0	\$4,300,000	Industrial Orphan Site Cleanup and cost of bond issuance
119	DEQ	\$0	\$0	(\$300,000)	\$0	(\$300,000)	Debt service
120	ODFW	\$545,000	\$0	\$0	\$0	\$545,000	For deposit into the Conservation and Recreation Fund
121	ODFW	\$0	\$0	\$1,090,000	\$0	\$1,090,000	Conservation and recreation program
122	ODFW	\$200,000	\$0	\$0	\$0	\$200,000	Predator control program
123	ODFW	\$446,579	\$0	\$0	\$0	\$446,579	Debt Service
124	ODFW	\$0	\$0	\$105,000	\$0	\$105,000	Cost of bond issuance
125	ODFW	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Fish screens and fish passage projects
126	DOR	\$0	\$0	\$4,245,000	\$0	\$4,245,000	Electronic Valuation Information System
127	DOR	\$672,270	\$0	\$0	\$0	\$672,270	Debt Service
128	DOR	\$397,011	\$0	\$0	\$0	\$397,011	Implementation of HB 2433 (2021)
129	DOR	\$438,569	\$0	\$0	\$0	\$438,569	Implementation of SB 727 (2021)
130	DOR	\$161,387	\$0	\$0	\$0	\$161,387	Implementation of SB 139 (2021)
131	DOR	\$292,002	\$0	\$0	\$0	\$292,002	One policy analyst position for financial services
132	DHS	\$0	\$0	\$99,503	\$0	\$99,503	Staffing the Senior Emergency Medical Services Innovation Program
133	ODFW	\$585,056	\$0	\$0	\$0	\$585,056	Western Oregon Streams Restoration program
134	DLCD	\$205,418	\$0	\$0	\$0	\$205,418	Grant coordination

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
135	DLCD	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Planning and capacity-building relating to the assessment of housing need and increasing housing supply and choice
136	DLCD	\$1,306,912	\$0	\$0	\$0	\$1,306,912	Study the incorporation of a Regional Housing Needs Analysis into state and local planning programs
137	LUBA	\$50,000	\$0	\$0	\$0	\$50,000	Electronic filing and case management system
138	OST	\$0	\$0	\$0	\$0	\$0	Technical language change - no budgetary impact
139	OAC	\$228,372	\$0	\$0	\$0	\$228,372	Staffing community and stakeholder engagement efforts
140	LAC	\$0	\$0	\$4,310,000	\$0	\$4,310,000	Document Publishing and Management System
141	LAC	\$663,587	\$0	\$0	\$0	\$663,587	Debt service
142	OED	\$0	\$0	\$872,278	\$0	\$872,278	Administration of unemployment insurance benefits
143	ODVA	\$0	\$0	\$6,113,208	\$0	\$6,113,208	Salem Y Veterans Housing to construct the Veterans' Affordable Housing project
144	ODVA	\$0	\$499,184	\$0	\$0	\$499,184	Debt service
145	ODVA	\$0	\$175,000	\$0	\$0	\$175,000	Veteran Educational Bridge Grant Program
146	ODOT	\$0	\$650,000	\$0	\$0	\$650,000	Veteran transit service
147	ODOT	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Graffiti and litter removal along state highways and interstates
148	ODOT	\$1,250,000	\$0	\$0	\$0	\$1,250,000	Cultural resources assessments in advance of wildfire related debris removal and recovery actions
149(1)	ODOT	\$0	\$0	\$2,145,358	\$0	\$2,145,358	Tualatin Hills Parks and Recreation for Fanno Creek Trail Improvements
149(2)	ODOT	\$0	\$0	\$4,057,570	\$0	\$4,057,570	City of Sherwood for a Pedestrian Bridge
150	ODOT	\$0	\$0	\$298,451	\$0	\$298,451	State Board of Towing Account
151(1)	ODOT	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Port of Hood River for replacement of the Hood River-White Salmon Interstate Bridge
151(2)	ODOT	\$0	\$0	\$3,349,960	\$0	\$3,349,960	Lake County for rehabilitation of the Lake County Railroad

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
151(3)	ODOT	\$0	\$0	\$4,000,000	\$0	\$4,000,000	Clackamas County for Sunrise Gateway Corridor planning
152(1)	ODOT	\$0	\$0	\$80,000,000	\$0	\$80,000,000	Oregon 213/82nd Avenue Safety Improvements
152(2)	ODOT	\$0	\$0	\$32,000,000	\$0	\$32,000,000	Newberg Dundee Bypass, Phase II
153	DAS	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Distribution to the Northwest Health Foundation Fund II
154	DOR	\$23,200,000	\$0	\$0	\$0	\$23,200,000	Grants to counties for the reimbursement of lost tax revenue related to the 2020 wildfires
155	OSL	\$0	\$0	\$0	\$2,924,165	\$2,924,165	Improved community access to the internet and increase digital literacy
156	ODE	\$500,000	\$0	\$0	\$0	\$500,000	Study of the impact of State School Fund spending on disparities between BIPOC and non BIPOC students
157	HECC(a)	\$349,000	\$0	\$0	\$0	\$349,000	Dispute resolution programs
158	HECC(a)	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Programs assisting individuals access post-secondary education opportunities
159	HECC(a)	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Women's Leadership Center at Portland State University
160	HECC(a)	\$162,753	\$0	\$0	\$0	\$162,753	Veterinary Diagnostic Laboratory
161	HECC(a)	\$236,922	\$0	\$0	\$0	\$236,922	Facilities maintenance at Oregon State University
162	HECC(a)	\$2,680,000	\$0	\$0	\$0	\$2,680,000	Increased wildfire smoke testing capacity and enhanced smoke research
163	HECC(a)	\$5,500,000	\$0	\$0	\$0	\$5,500,000	Center for Applied Computing and expanding health related clinical and laboratory facilities at OIT
164	OJD	\$1,241,098	\$0	\$0	\$0	\$1,241,098	Expungement of criminal records for marijuana infractions
165	DOC	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Community Corrections reimbursement for moneys no longer received from supervision fees
166	CJC	\$4,000,000	\$0	\$0	\$0	\$4,000,000	Award grants to public and private entities for restorative justice programs
167	EBA	\$150,000,000	\$0	\$0	\$0	\$150,000,000	State's natural disaster prevention, preparedness, response, and recovery activities
168	EBA	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Criminal Justice Commission for a Transforming Justice Initiative

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
169	EBA	\$5,130,265	\$0	\$0	\$0	\$5,130,265	Early Learning and Care for the establishment of a new agency.
170	ODE	\$3,498,673	\$0	\$0	\$0	\$3,498,673	Initial funding for proposed Department of Early Learning and Care
171	DHS	\$0	\$0	\$95,000,000	\$0	\$95,000,000	Employment Related Day Care (ERDC) program
172	HECC(a)	\$0	\$0	\$12,900,000	\$0	\$12,900,000	Part-Time Faculty Insurance Fund
173	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Innovation Law Lab for Immigration Defense
174	OPRD	\$0	\$0	\$10,214,553	\$0	\$10,214,553	Oregon Main Street program
175	OPRD	\$0	\$414,812	\$0	\$0	\$414,812	Debt service
176	OPRD	\$0	\$0	\$750,000	\$0	\$750,000	Cost of bond issuance
177	OPRD	\$2,232,560	\$0	\$0	\$0	\$2,232,560	Debt service
178	OPRD	\$316,480	\$0	\$0	\$0	\$316,480	Outdoor Recreation Advisory Committee
179	ODF	\$0	\$0	\$4,820,772	\$0	\$4,820,772	Capital improvements
180	ODF	\$0	\$0	\$64,229	\$0	\$64,229	Cost of bond issuance
181	ODF	\$260,395	\$0	\$0	\$0	\$260,395	Debt service
182	ODF	\$0	\$0	\$255,807	\$0	\$255,807	Debt service
183	ODF	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Expand tree seedling nursery capacity and supply
184	ODF	\$0	\$0	\$49,196	\$0	\$49,196	Cost of bond issuance
185	ODF	\$0	\$0	\$146,257	\$0	\$146,257	Debt service
186	ODF	\$105,260	\$0	\$0	\$0	\$105,260	Debt service
187	ODF	\$666,937	\$0	\$0	\$0	\$666,937	Support to rangeland protection associations.

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
188	DSL	\$0	\$0	\$1,060,000	\$0	\$1,060,000	Expenses for the distribution of Oregon Ocean Science Trust Fund grants
189	OBDD	\$0	\$0	\$160,000,000	\$0	\$160,000,000	Seismic rehabilitation grant program
190	OBDD	\$0	\$0	\$2,050,000	\$0	\$2,050,000	Cost of bond issuance
191	OBDD	\$6,371,670	\$0	\$0	\$0	\$6,371,670	Debt service
192	OBDD	\$4,000,000	\$0	\$0	\$0	\$4,000,000	Municipal wildfire assistance program
193	OBDD	\$80,000	\$0	\$0	\$0	\$80,000	Crawford Electric for temporary power pole needs related to the 2020 wildfires
194(1)	OBDD	\$755,319	\$0	\$0	\$0	\$755,319	Lane County
194(2)	OBDD	\$275,000	\$0	\$0	\$0	\$275,000	Linn County
194(3)	OBDD	\$190,000	\$0	\$0	\$0	\$190,000	Lincoln County
194(4)	OBDD	\$375,000	\$0	\$0	\$0	\$375,000	Douglas County
194(5)	OBDD	\$975,000	\$0	\$0	\$0	\$975,000	Marion County
194(6)	OBDD	\$710,000	\$0	\$0	\$0	\$710,000	Jackson County
194(7)	OBDD	\$280,000	\$0	\$0	\$0	\$280,000	City of Talent
194(8)	OBDD	\$677,755	\$0	\$0	\$0	\$677,755	City of Phoenix
195(1)	OBDD	\$251,000	\$0	\$0	\$0	\$251,000	City of Gates
195(2)	OBDD	\$521,000	\$0	\$0	\$0	\$521,000	City of Detroit
196(1)	OBDD	\$0	\$0	\$2,923,500	\$0	\$2,923,500	City of Mill City - Storm Drainage Improvements
196(2)	OBDD	\$0	\$0	\$2,694,953	\$0	\$2,694,953	Hood River Waterfront Stormwater Line
196(3)	OBDD	\$0	\$0	\$2,640,125	\$0	\$2,640,125	City of Elgin Wastewater Collection System

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
196(4)	OBDD	\$0	\$0	\$14,700,000	\$0	\$14,700,000	City of Sandy Wastewater Treatment Plant
196(5)	OBDD	\$0	\$0	\$50,000,000	\$0	\$50,000,000	Marion County - North Santiam Septic to Sewer
196(6)	OBDD	\$0	\$0	\$3,000,000	\$0	\$3,000,000	City of Turner - Water Pipe Project
196(7)	OBDD	\$0	\$0	\$100,000	\$0	\$100,000	City of Vale - Wastewater Treatment Facility Headworks Improvements
196(8)	OBDD	\$0	\$0	\$2,790,000	\$0	\$2,790,000	City of Astoria - 16th St Distribution Waterline Replacement
196(9)	OBDD	\$0	\$0	\$2,930,000	\$0	\$2,930,000	City of Astoria - Pipeline Road Waterline Resilience
196(10)	OBDD	\$0	\$0	\$10,000,000	\$0	\$10,000,000	City of Clatskanie - Waste Water Treatment Plant
196(11)	OBDD	\$0	\$0	\$5,260,000	\$0	\$5,260,000	Lyons-Mehama Water District
196(12)	OBDD	\$0	\$0	\$2,425,798	\$0	\$2,425,798	Port of Toledo - Sanitary Sewer Extension to Hwy 20
196(13)	OBDD	\$0	\$0	\$974,850	\$0	\$974,850	City of Waldport - Water Tank Project
196(14)	OBDD	\$0	\$0	\$2,000,000	\$0	\$2,000,000	Arch Cape Domestic Water Supply District - Arch Cape Forest Project
196(15)	OBDD	\$0	\$0	\$4,860,000	\$0	\$4,860,000	City of Astoria - Wastewater Treatment Plant Headworks Improvement Project
196(16)	OBDD	\$0	\$0	\$5,530,000	\$0	\$5,530,000	City of Echo - Water System Improvements
196(17)	OBDD	\$0	\$0	\$1,500,000	\$0	\$1,500,000	City of Echo - Waste Water System Improvements
196(18)	OBDD	\$0	\$0	\$10,545,543	\$0	\$10,545,543	City of Aurora - Wastewater Treatment Plant Facility
196(19)	OBDD	\$0	\$0	\$4,284,203	\$0	\$4,284,203	City of Aurora - Water Storage Tank and Pump Station
196(20)	OBDD	\$0	\$0	\$3,200,000	\$0	\$3,200,000	Crane Union School District 1J - Crane Community Water and Sewer System
196(21)	OBDD	\$0	\$0	\$250,000	\$0	\$250,000	City of Arlington - Columbia River Municipal Pump Station
196(22)	OBDD	\$0	\$0	\$65,000	\$0	\$65,000	City of Arlington - Wastewater Facilities Plan

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
196(23)	OBDD	\$0	\$0	\$12,000,000	\$0	\$12,000,000	City of Tillamook - Water Transmission Line Replacement
196(24)	OBDD	\$0	\$0	\$1,140,000	\$0	\$1,140,000	Mapleton Water District - Infrastructure project
196(25)	OBDD	\$0	\$0	\$14,628,685	\$0	\$14,628,685	City of Lakeside - New Wastewater Treatment Plant
196(26)	OBDD	\$0	\$0	\$10,000,000	\$0	\$10,000,000	City of Scappoose - New Headworks/Grit Chamber/Basalt Well, 2M Gal Keys Road Reservoir/Miller WTP Repair/Smith Road Pump Station
196(27)	OBDD	\$0	\$0	\$2,500,000	\$0	\$2,500,000	City of Aumsville - Water System Improvements
196(28)	OBDD	\$0	\$0	\$12,000,000	\$0	\$12,000,000	City of Philomath - Water Treatment Plant and Reservoir Construction
196(29)	OBDD	\$0	\$0	\$900,000	\$0	\$900,000	Wasco County Soil and Water Conservation District - Mosier Million #2
196(30)	OBDD	\$0	\$0	\$835,000	\$0	\$835,000	Crescent Sanitary District
196(31)	OBDD	\$0	\$0	\$5,800,000	\$0	\$5,800,000	City of Carlton - Wastewater Treatment Plant
196(32)	OBDD	\$0	\$0	\$15,500,000	\$0	\$15,500,000	Lane County - McKenzie River Valley Drinking Water and Wastewater System Replacements
196(33)	OBDD	\$0	\$0	\$1,800,000	\$0	\$1,800,000	Lincoln County - Panther Creek Water District - Water Reservoir Replacement
196(34)	OBDD	\$0	\$0	\$15,000,000	\$0	\$15,000,000	Lincoln County - Panther Creek Septic/Stormwater
196(35)	OBDD	\$0	\$0	\$3,000,000	\$0	\$3,000,000	City of Detroit - Drinking Water System
196(36)	OBDD	\$0	\$0	\$3,000,000	\$0	\$3,000,000	City of Ashland - Talent-Ashland-Phoenix (TAP) Intertie Improvements
196(37)	OBDD	\$0	\$0	\$500,000	\$0	\$500,000	Lincoln County - Well Repair
196(38)	OBDD	\$0	\$0	\$25,000	\$0	\$25,000	City of Gates - Water Meter Replacement
196(39)	OBDD	\$0	\$0	\$5,000,000	\$0	\$5,000,000	City of Phoenix - Charlotte Ann Water District Disbanding Transition Costs
196(40)	OBDD	\$0	\$0	\$3,000,000	\$0	\$3,000,000	City of Powers - Sewer Collection System and Sewer Plant
196(41)	OBDD	\$0	\$0	\$1,570,064	\$0	\$1,570,064	City of Roseburg - Storm Improvements

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
196(42)	OBDD	\$0	\$0	\$200,000	\$0	\$200,000	Cave Junction - Water Distribution Center
196(43)	OBDD	\$0	\$0	\$2,500,000	\$0	\$2,500,000	City of Mosier - Waste Water Treatment Plan Update
196(44)	OBDD	\$0	\$0	\$3,000,000	\$0	\$3,000,000	City of Nyssa - Water Expansion
196(45)	OBDD	\$0	\$0	\$2,700,000	\$0	\$2,700,000	City of Medford - SW Medford Water and Sewer Infrastructure
196(46)	OBDD	\$0	\$0	\$950,000	\$0	\$950,000	City of Redmond - Skyline Village Affordable Housing Sewer
196(47)	OBDD	\$0	\$0	\$10,500,000	\$0	\$10,500,000	City of Corvallis - Rock Creek Transmission Main
196(48)	OBDD	\$0	\$0	\$15,000,000	\$0	\$15,000,000	Lakeview - Water Treatment Facility
197	OBDD	\$0	\$0	\$15,000,000	\$0	\$15,000,000	Grants to levee projects
198	OBDD	\$50,000,000	\$0	\$0	\$0	\$50,000,000	Special Public Works Fund
199	OBDD	\$0	\$0	\$20,000,000	\$0	\$20,000,000	Upgrades to the Salem Drinking Water System
200	OBDD	\$0	\$0	\$50,000,000	\$0	\$50,000,000	Grants to music, culture and community venues and organizations impacted by the pandemic
201(1)	OBDD	\$0	\$0	\$750,000	\$0	\$750,000	Maxville Heritage Interpretive Center - Preservation of Maxville Townsite
201(2)	OBDD	\$0	\$0	\$2,000,000	\$0	\$2,000,000	Artists Repertory Theatre
201(3)	OBDD	\$0	\$0	\$600,000	\$0	\$600,000	The Josephy Center for Arts and Culture
201(4)	OBDD	\$0	\$0	\$295,000	\$0	\$295,000	Eastern Oregon Regional Theatre - Baker Orpheum Theatre Restoration
201(5)	OBDD	\$0	\$0	\$1,250,000	\$0	\$1,250,000	Chehalem Cultural Center - Performing Arts Wing
201(6)	OBDD	\$0	\$0	\$750,000	\$0	\$750,000	Siletz Tribal Arts and Heritage Society
201(7)	OBDD	\$0	\$0	\$1,600,000	\$0	\$1,600,000	The Jon G. Shedd Institute for the Arts
201(8)	OBDD	\$0	\$0	\$600,000	\$0	\$600,000	Little Theatre on the Bay - Liberty Theatre Expansion

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
201(9)	OBDD	\$0	\$0	\$304,378	\$0	\$304,378	Columbia River Maritime Museum - Lightship Columbia Preservation
201(10)	OBDD	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Portland Art Museum - Rothko Pavilio
202	OBDD	\$0	\$0	\$10,000,000	\$0	\$10,000,000	County fair capital improvements
203	OBDD	\$0	\$0	\$361,350	\$0	\$361,350	Cost of bond issuance
204	OBDD	\$0	\$0	\$1,254,312	\$0	\$1,254,312	Cost of bond issuance
205	OBDD	\$0	\$6,905,674	\$0	\$0	\$6,905,674	Debt service
206	OBDD	\$0	\$0	\$120,000,000	\$0	\$120,000,000	Broadband Fund
207(1)	OBDD	\$0	\$1,387,837	\$0	\$0	\$1,387,837	Additional staffing capacity
207(2)	OBDD	\$0	\$480,743	\$0	\$0	\$480,743	Additional staffing capacity
208(1)	OBDD	\$85,845	\$0	\$0	\$0	\$85,845	Additional staffing capacity
208(2)	OBDD	\$219,660	\$0	\$0	\$0	\$219,660	Additional staffing capacity
209(1)	OBDD	\$0	\$0	\$219,660	\$0	\$219,660	Additional staffing capacity
209(2)	OBDD	\$0	\$0	\$461,286	\$0	\$461,286	Additional staffing capacity
209(3)	OBDD	\$0	\$0	\$272,000	\$0	\$272,000	Additional staffing capacity
210	OBDD	\$0	\$112,500	\$0	\$0	\$112,500	Program enhancements
211	OBDD	\$0	\$1,600,000	\$0	\$0	\$1,600,000	Port of Port Orford for a seafood hub redevelopment project
212	OBDD	\$0	\$0	\$5,800	\$0	\$5,800	Debt service
213	OBDD	\$0	\$0	\$500,000	\$0	\$500,000	Oregon Rural Capacity Fund
214	OBDD	\$0	\$0	\$10,000,000	\$0	\$10,000,000	Disadvantaged and Emerging Small Business Loan Fund

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
215	OBDD	\$0	\$10,000,000	\$0	\$0	\$10,000,000	Oregon21, LLC for direct costs of the World Track and Field Championship
216	DOC	\$0	\$0	(\$37,250,485)	\$0	(\$37,250,485)	Technical adjustment - deferred maintenance.
217	DOC	\$0	\$0	\$37,250,485	\$0	\$37,250,485	Deferred maintenance
218	OSP	\$0	\$0	(\$4,204,601)	\$0	(\$4,204,601)	Technical adjustment - Vehicle purchases
219	OSP	\$0	\$0	(\$1,884,746)	\$0	(\$1,884,746)	Technical adjustment - Vehicle and forensic laboratory equipment purchases
220	OSP	\$0	\$0	(\$77,080)	\$0	(\$77,080)	Vehicle purchases
221	OSP	\$0	\$0	\$4,204,601	\$0	\$4,204,601	Vehicle purchases
222	OSP	\$0	\$0	\$1,884,746	\$0	\$1,884,746	Vehicle and laboratory equipment purchases
223	OSP	\$0	\$0	\$77,080	\$0	\$77,080	Vehicle purchases.
224	CJC	\$228,395	\$0	\$0	\$0	\$228,395	Administer the restorative justice grant program
225	OLCC	\$0	\$0	\$632,735	\$0	\$632,735	acquiring land and construction of an agency warehouse distribution center and headquarters facilities.
226	OLCC	\$0	\$0	\$27,390,000	\$0	\$27,390,000	Distribution center management information technology systems
227	OLCC	\$0	\$0	\$175,000	\$0	\$175,000	Cost of bond issuance
228	OLCC	\$0	\$0	\$7,547,093	\$0	\$7,547,093	Debt service
229	HCSO	\$30,000,000	\$0	\$0	\$0	\$30,000,000	Distributions to compensate landlords for unpaid rent payments
230	HCSO	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Grant to Home Forward
231	WRD	\$250,000	\$0	\$0	\$0	\$250,000	Funding fire protection infrastructure
232(1)	WRD	\$0	\$0	\$30,000,000	\$0	\$30,000,000	Water Supply Development grants
232(2)	WRD	\$0	\$0	\$10,000,000	\$0	\$10,000,000	Deschutes Basin Board of Control piping project

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
232(3)	WRD	\$0	\$0	\$598,860	\$0	\$598,860	Bond issuance costs.
232(1)	WRD	\$0	\$0	\$14,000,000	\$0	\$14,000,000	City of Newport for remediation of the Big Creek Dams
233(2)	WRD	\$0	\$0	\$14,000,000	\$0	\$14,000,000	Wallowa Lake Irrigation District for rehabilitation of the Wallowa Lake Dam
233(3)	WRD	\$0	\$0	\$443,481	\$0	\$443,481	Bond issuance costs
234	WRD	\$0	\$3,514,230	\$0	\$0	\$3,514,230	Debt service
235	WRD	\$500,000	\$0	\$0	\$0	\$500,000	Grants for studies of the feasibility of developing water conservation, reuse, and storage projects
236	WRD	\$0	\$0	\$6,000,000	\$0	\$6,000,000	Grant to Umatilla County for the Ordinance regional water infrastructure project.
237	WRD	\$500,000	\$0	\$0	\$0	\$500,000	Grant to Umatilla county to implement agreements of the Columbia River - Umatilla Solutions task force
238	WRD	\$500,000	\$0	\$0	\$0	\$500,000	Oregon Consensus for water planning and management at the water region and/or basin level
239	WRD	\$200,000	\$0	\$0	\$0	\$200,000	Regional water planning and associated convenings
240	WRD	\$450,000	\$0	\$0	\$0	\$450,000	2022 update of the Integrated Water Resources Strategy
241	WRD	\$350,000	\$0	\$0	\$0	\$350,000	Business case assessment that would examine the economic value that the use of water provides in Oregon
242	WRD	\$200,000	\$0	\$0	\$0	\$200,000	Support currently participating entities in the place based planning program
243	WRD	\$0	\$0	\$500,000	\$0	\$500,000	Domestic Well Remediation Fund
244	WRD	\$2,200,000	\$0	\$0	\$0	\$2,200,000	Address the agency's legal caseload backlog
245	WRD	\$0	\$0	\$1,000,000	\$0	\$1,000,000	For place-based planning
246	WRD	\$0	\$0	\$2,000,000	\$0	\$2,000,000	Water Well Abandonment, Repair and Replacement Fund
247	WRD	\$0	\$0	\$2,100,000	\$0	\$2,100,000	Water Well Abandonment, Repair and Replacement Fund
248	WRD	\$0	\$0	\$500,000	\$0	\$500,000	Assistance to local governments with meeting fish passage requirements for dam upgrade projects

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
249	WRD	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Supplement fee-based services pending development of sustainable, long-term funding mechanisms
250	WRD	\$0	\$0	\$4,000,000	\$0	\$4,000,000	Perform flood methodology and inundation assessments for dams and engineering analyses on dams
251	WRD	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Purchase and deployment of surface and ground water data collection equipment
252	WRD	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Water Measurement Cost Share Revolving Fund
253	OHA	\$0	\$0	\$2,283,800	\$0	\$2,283,800	Deferred maintenance and equipment replacement costs at the Oregon State Hospital.
254	OHA	\$958,626	\$0	\$0	\$0	\$958,626	Debt service
255	OHA	\$0	\$0	\$117,250	\$0	\$117,250	Cost of bond issuance
256	OHA	\$145,714	\$0	\$0	\$0	\$145,714	Implementation of Senate Bill 9 (2019) by the Oregon State University College of Pharmacy.
257	OHA	\$0	\$0	\$14,870,281	\$0	\$14,870,281	Transfer of the Health Insurance Marketplace program to the Oregon Health Authority
258	OHA	\$0	\$0	\$20,253,714	\$0	\$20,253,714	Behavioral Health Housing Incentive Fund and associated bond and cost of issuance expenses
259	OHA	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Implementation of chapter____, Oregon Laws 2021 (Enrolled House Bill 2086)
260	OHA	\$780,457	\$0	\$0	\$0	\$780,457	Implementation of chapter____, Oregon Laws 2021 (Enrolled House Bill 2362)
261	OHA	\$300,000	\$0	\$0	\$0	\$300,000	Studying the behavioral health structures for services provided through state agencies
262	DCBS	\$0	\$0	(\$14,870,281)	\$0	(\$14,870,281)	Transfer of the Health Insurance Marketplace program to the Oregon Health Authority
263	DCBS	\$10,678,004	\$0	\$0	\$0	\$10,678,004	Residential and commercial fire hardening grant program
264	BOLI	\$2,310,459	\$0	\$0	\$0	\$2,310,459	Fair Housing Enforcement Statewide Investment
265	EBA	\$19,000,000	\$0	\$0	\$0	\$19,000,000	Increasing dental rates for medical assistance programs
266	MHRA	\$300,000	\$0	\$0	\$0	\$300,000	Demographic study of licensees and a diversity plan
267	EBA	\$55,000,000	\$0	\$0	\$0	\$55,000,000	Special purpose appn. for OHA or the DHS for caseload costs or other budget challenges

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
268	HCSO	\$2,000,000	\$0	\$0	\$0	\$2,000,000	SquareOne Villages for a shared equity homeownership pilot project for affordable housing units
269	HCSO	\$21,402,830	\$0	\$0	\$0	\$21,402,830	Debt service
270	HCSO	\$0	\$0	\$3,490,000	\$0	\$3,490,000	Cost of Issuance for bonds for Low Income and permanent supportive housing development
271	HCSO	\$0	\$0	\$2,037,700	\$0	\$2,037,700	Financial administration of bond proceeds for low income and permanent supportive housing development
272	HCSO	\$1,600,000	\$0	\$0	\$0	\$1,600,000	Supportive services and rental assistance payments for permanent supportive housing services and rental assistance
273	HCSO	\$30,000,000	\$0	\$0	\$0	\$30,000,000	Loan funds for affordable housing or land acquisition
274	HCSO	\$100,000,000	\$0	\$0	\$0	\$100,000,000	Affordable housing preservation
275	HCSO	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Springfield Oregon manufactured dwelling park infrastructure
276	HCSO	\$225,953	\$0	\$0	\$0	\$225,953	Regional Housing Needs Analysis
277	HCSO	\$0	\$0	\$4,500,000	\$0	\$4,500,000	Long-Term Rent Assistance Fund
278	HCSO	\$100,383,496	\$0	\$0	\$0	\$100,383,496	Wildfire Recovery - housing development, construction, infrastructure, rebuilding, down payment assistance, loans and services
279	HCSO	\$0	\$0	\$50,780,071	\$0	\$50,780,071	Wildfire Recovery - interim housing supply and land acquisition
280	HCSO	\$0	\$2,189,980	\$0	\$0	\$2,189,980	Debt service
281	EBA	\$30,000,000	\$0	\$0	\$0	\$30,000,000	Special purpose appn. Oregon Essential Workforce Health Care Program
282	OMD	\$20,000,000	\$0	\$0	\$0	\$20,000,000	Matching funds for the Federal Emergency Management Agency's Hazard Mitigation Grant Program
283	OSP	\$2,789,991	\$0	\$0	\$0	\$2,789,991	LEDS 20/20 Phase 6 - Sex Offender Registry project
284	OSP	\$5,000	\$0	\$0	\$0	\$5,000	Drakes Crossing Rural Fire Protection District for matching funds
285	AVIATION	\$0	\$0	\$230,181	\$0	\$230,181	System Action Plan
286	AVIATION	\$0	\$0	\$4,373,444	\$0	\$4,373,444	System Action Plan

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
287	OBDD	\$25,000,000	\$0	\$0	\$0	\$25,000,000	Creation of an emerging opportunities program for projects targeted at enabling private investment in Oregon
288	ODOT	\$0	\$328,752	\$0	\$0	\$328,752	Debt service
289	OHA	\$0	\$0	\$300,000,000	\$0	\$300,000,000	Operations and health-related services at the Oregon State Hospital.
290	OHA	(\$300,000,000)	\$0	\$0	\$0	(\$300,000,000)	Technical adjustment
291	DOC	\$0	\$0	\$800,000,000	\$0	\$800,000,000	Operations and health services
292	DOC	(\$800,000,000)	\$0	\$0	\$0	(\$800,000,000)	Technical adjustment
293	OYA	\$0	\$0	\$100,000,000	\$0	\$100,000,000	Facility Programs
294	OYA	(\$100,000,000)	\$0	\$0	\$0	(\$100,000,000)	Technical adjustment
295	HECC(a)	\$0	\$0	\$10,000,000	\$0	\$10,000,000	Oregon Conservation Corps Fund grants
296	DHS	\$0	\$0	\$628,913	\$0	\$628,913	Shared Service for the implementation of SB 749
297	ODF	\$686,300	\$0	\$0	\$0	\$686,300	Positions related to administration of the Forest Practices Act
298	ODF	\$0	\$0	\$457,530	\$0	\$457,530	Establishment of positions related to administration of the Forest Practices Act
299	ODFW	\$0	\$0	\$0	(\$1,843)	(\$1,843)	Wildlife Division
299	DEQ	(\$21,043)	\$0	\$0	\$0	(\$21,043)	Air quality
299	ODF	(\$699,452)	\$0	\$0	\$0	(\$699,452)	Fire protection
299	ODF	\$0	\$0	\$0	(\$11,788)	(\$11,788)	Private forests
299	ODF	\$0	\$0	\$0	(\$875)	(\$875)	State forests
299	ODF	\$0	\$0	\$0	(\$62,451)	(\$62,451)	Fire protection
299	ODF	\$0	\$0	\$0	(\$1,138)	(\$1,138)	Agency administration

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
299	ODF	\$0	\$0	\$2,060	\$0	\$2,060	Debt Service
299	ODF	\$0	\$0	(\$29,419)	\$0	(\$29,419)	Equipment Pool
299	ODF	(\$167,457)	\$0	\$0	\$0	(\$167,457)	Private Forests
299	ODFW	(\$69)	\$0	\$0	\$0	(\$69)	Fish Division
299	ODF	(\$2,059)	\$0	\$0	\$0	(\$2,059)	Debt Service
299	ODF	\$0	\$0	(\$15,136)	\$0	(\$15,136)	Private forests
299	ODF	\$0	\$0	(\$107,181)	\$0	(\$107,181)	State forests
299	ODF	\$0	\$0	(\$100,353)	\$0	(\$100,353)	Fire Protection
299	ODF	\$0	\$0	(\$1,559,761)	\$0	(\$1,559,761)	Agency administration
299	ODFW	(\$41,537)	\$0	\$0	\$0	(\$41,537)	Administrative Services Division
299	ODFW	(\$349)	\$0	\$0	\$0	(\$349)	Wildlife Division
299	ODF	\$0	\$0	(\$1,785)	\$0	(\$1,785)	Facilities Maintenance and Management
299	OCB	\$0	\$0	\$0	(\$162,344)	(\$162,344)	Operating Expenses
299	ODA	\$0	\$0	(\$188,772)	\$0	(\$188,772)	Natural Resources
299	ODA	\$0	\$0	(\$201,523)	\$0	(\$201,523)	Food Safety
299	ODA	\$0	\$0	(\$32,221)	\$0	(\$32,221)	Administrative and Support Services
299	LUBA	\$20,325	\$0	\$0	\$0	\$20,325	General Fund
299	DSL	\$0	\$0	(\$453)	\$0	(\$453)	South Slough National Estuarine Research Reserve operations
299	DSL	\$0	\$0	(\$781,005)	\$0	(\$781,005)	Common School Fund programs

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
299	DLCD	(\$170,597)	\$0	\$0	\$0	(\$170,597)	Planning program
299	DLCD	\$0	\$0	\$0	(\$48,580)	(\$48,580)	Planning program
299	ODF	(\$18,249)	\$0	\$0	\$0	(\$18,249)	Federal Forest Restoration
299	OCB	\$0	\$0	(\$11,532)	\$0	(\$11,532)	Operating Expenses
299	ODFW	\$0	(\$30)	\$0	\$0	(\$30)	Fish Division
299	OCB	(\$33,596)	\$0	\$0	\$0	(\$33,596)	Operating Expenses
299	OHA	\$0	\$0	(\$311,188)	\$0	(\$311,188)	Health Systems, Health Policy and Analytics, and Public Health
299	OHA	\$0	\$0	(\$36,811)	\$0	(\$36,811)	Oregon State Hospital
299	OHA	\$0	\$0	(\$1,981,320)	\$0	(\$1,981,320)	Central Services, State Assessments and Enterprise-wide Costs
299	OHA	\$0	\$0	(\$39,051)	\$0	(\$39,051)	Shared Administrative Services
299	DOGAMI	\$23,848	\$0	\$0	\$0	\$23,848	General Fund
299	DOGAMI	\$0	\$0	(\$2,670)	\$0	(\$2,670)	Mined land reclamation
299	DOGAMI	\$0	\$0	(\$4,024)	\$0	(\$4,024)	Geologic survey
299	DLCD	\$0	\$0	(\$2,493)	\$0	(\$2,493)	Planning program
299	LAC	\$0	\$0	\$627,060	\$0	\$627,060	Debt Service
299	ODFW	\$0	\$0	\$0	(\$121)	(\$121)	Fish Division
299	CRGC	(\$1,251)	\$0	\$0	\$0	(\$1,251)	Operating Expenses
299	LRO	(\$5,636)	\$0	\$0	\$0	(\$5,636)	Operating Expenses
299	LPRO	(\$35,929)	\$0	\$0	\$0	(\$35,929)	Operating Expenses

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
299	LFO	(\$7,562)	\$0	\$0	\$0	(\$7,562)	Operating Expenses
299	LC	(\$130,806)	\$0	\$0	\$0	(\$130,806)	Operating Expenses
299	LA	(\$262,700)	\$0	\$0	\$0	(\$262,700)	Biennial General Fund
299	DOE	\$0	\$0	\$0	(\$561)	(\$561)	Operations
299	LAC	(\$204,324)	\$0	\$0	\$0	(\$204,324)	General program
299	DEQ	\$0	\$0	(\$363,227)	\$0	(\$363,227)	Air quality
299	OHA	(\$272,508)	\$0	\$0	\$0	(\$272,508)	Health Systems, Health Policy and Analytics, and Public Health
299	OHA	(\$166,598)	\$0	\$0	\$0	(\$166,598)	Oregon State Hospital
299	OHA	(\$12,869,243)	\$0	\$0	\$0	(\$12,869,243)	Central Services, State Assessments and Enterprise-wide Costs
299	PSRB	(\$53,732)	\$0	\$0	\$0	(\$53,732)	Operating Expenses
299	CJFD	(\$16,357)	\$0	\$0	\$0	(\$16,357)	Administration
299	OJD	(\$2,426,205)	\$0	\$0	\$0	(\$2,426,205)	Operations
299	OJD	(\$5,111,991)	\$0	\$0	\$0	(\$5,111,991)	Debt Service
299	CIS	(\$28,888)	\$0	\$0	\$0	(\$28,888)	Operating Expenses
299	LAC	(\$3,308,287)	\$0	\$0	\$0	(\$3,308,287)	Debt Service
299	OHA	\$0	\$0	\$0	(\$3,396,960)	(\$3,396,960)	Central Services, State Assessments and Enterprise-wide Costs
299	PDSC	(\$190,407)	\$0	\$0	\$0	(\$190,407)	Administrative Services Division
299	ODFW	\$0	\$0	(\$2,078,639)	\$0	(\$2,078,639)	Administrative Services Division
299	ODFW	\$0	\$0	(\$255,794)	\$0	(\$255,794)	Wildlife Division

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
299	ODFW	\$0	\$0	(\$446,546)	\$0	(\$446,546)	Fish Division
299	DEQ	(\$25,425)	\$0	\$0	\$0	(\$25,425)	Water quality
299	OHA	\$0	(\$97)	\$0	\$0	(\$97)	Health Systems and Health Policy and Analytics
299	OHA	\$0	\$0	\$0	(\$311,692)	(\$311,692)	Health Systems, Health Policy and Analytics, and Public Health
299	DOE	\$0	\$0	(\$269,199)	\$0	(\$269,199)	Operations
299	ODA	\$0	\$0	(\$154,513)	\$0	(\$154,513)	Market Access
299	ODFW	\$0	(\$58)	\$0	\$0	(\$58)	Wildlife Division
299	OPRD	\$0	\$0	(\$5,297)	\$0	(\$5,297)	Director's office
299	DEQ	\$0	\$0	\$0	(\$3,685)	(\$3,685)	Land quality
299	DEQ	\$0	\$0	\$0	(\$287,782)	(\$287,782)	Water quality
299	DEQ	\$0	\$0	\$0	(\$3,361)	(\$3,361)	Air quality
299	DEQ	\$0	(\$6,402)	\$0	\$0	(\$6,402)	Parks and Natural Resources Fund
299	DEQ	\$0	\$0	(\$1,250,464)	\$0	(\$1,250,464)	Agency management
299	DEQ	\$0	\$0	(\$400,443)	\$0	(\$400,443)	Land quality
299	DEQ	\$0	\$0	(\$98,503)	\$0	(\$98,503)	Water quality
299	OHA	\$0	\$0	\$0	(\$62)	(\$62)	Oregon State Hospital
299	DA	(\$223,358)	\$0	\$0	\$0	(\$223,358)	Department of Justice for District Attorneys
299	ODA	(\$50,185)	\$0	\$0	\$0	(\$50,185)	Natural Resources
299	OMD	(\$152,755)	\$0	\$0	\$0	(\$152,755)	Operations

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
299	OMD	(\$419,147)	\$0	\$0	\$0	(\$419,147)	Administration
299	OMD	\$0	\$0	\$0	(\$37,944)	(\$37,944)	Community Support
299	OMD	\$0	\$0	\$0	(\$10,391)	(\$10,391)	Emergency Management
299	OMD	\$0	\$0	\$0	(\$679,018)	(\$679,018)	Operations
299	OMD	\$0	\$0	(\$13,787)	\$0	(\$13,787)	Community support
299	OMD	\$0	\$0	(\$117,652)	\$0	(\$117,652)	Emergency management
299	OMD	(\$5,875)	\$0	\$0	\$0	(\$5,875)	Community Support
299	OMD	\$0	\$0	(\$3,320)	\$0	(\$3,320)	Administration
299	OMD	(\$270,250)	\$0	\$0	\$0	(\$270,250)	Debt Service
299	DPSST	\$0	\$0	\$0	(\$2,797)	(\$2,797)	Operations
299	DPSST	\$0	\$0	(\$410,560)	\$0	(\$410,560)	Operations
299	DOJ	(\$294,558)	\$0	\$0	\$0	(\$294,558)	Division of Child Support
299	DOJ	(\$1,906,462)	\$0	\$0	\$0	(\$1,906,462)	Defense of Criminal Conviction
299	DOJ	(\$25,051)	\$0	\$0	\$0	(\$25,051)	Crime Victim and Survivor Services
299	DOJ	(\$67,301)	\$0	\$0	\$0	(\$67,301)	Criminal Justice Division
299	DOJ	(\$22,375)	\$0	\$0	\$0	(\$22,375)	Appellate Division
299	DOJ	(\$2,553)	\$0	\$0	\$0	(\$2,553)	Office of the Attorney General and Administration
299	DOJ	\$0	\$0	\$0	(\$811,203)	(\$811,203)	Division of Child Support
299	OMD	\$0	\$0	(\$10,541)	\$0	(\$10,541)	Operations

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
299	OSP	(\$180,468)	\$0	\$0	\$0	(\$180,468)	Fish and Wildlife Enforcement
299	AVIATION	\$0	\$0	(\$31,667)	\$0	(\$31,667)	Operations
299	OYA	(\$4,808,726)	\$0	\$0	\$0	(\$4,808,726)	Debt service
299	OYA	(\$2,788,587)	\$0	\$0	\$0	(\$2,788,587)	Program Support
299	OYA	(\$159,342)	\$0	\$0	\$0	(\$159,342)	Community Programs
299	OYA	(\$155,820)	\$0	\$0	\$0	(\$155,820)	Facility Programs
299	OYA	\$0	\$0	\$0	(\$97,549)	(\$97,549)	Program Support
299	OYA	\$0	\$0	\$0	(\$32,267)	(\$32,267)	Community Programs
299	OYA	\$0	\$0	\$1,137,980	\$0	\$1,137,980	Debt Service
299	OMD	(\$446,105)	\$0	\$0	\$0	(\$446,105)	Emergency Management
299	OSP	(\$174,006)	\$0	\$0	\$0	(\$174,006)	Forensic services and Chief Medical Examiner
299	DOJ	\$0	\$0	\$0	(\$25,480)	(\$25,480)	Civil Enforcement Division
299	OSP	(\$1,764,766)	\$0	\$0	\$0	(\$1,764,766)	Patrol services, Criminal Investigations and Gaming Enforcement and the Office of the State Fire Marshal
299	OSP	\$0	\$0	\$0	(\$19,753)	(\$19,753)	Administrative Services, Agency Support and Criminal Justice Information Services
299	OSP	\$0	\$0	\$0	(\$812)	(\$812)	Forensic services
299	OSP	\$0	\$0	\$0	(\$2,319)	(\$2,319)	Fish and Wildlife Enforcement
299	OSP	\$0	\$0	\$0	(\$17,855)	(\$17,855)	Patrol services, Criminal Investigations and Gaming Enforcement and the Office of the State Fire Marshal
299	OSP	\$0	\$0	(\$68,454)	\$0	(\$68,454)	Administrative Services, Agency Support and Criminal Justice Information Services
299	OSP	\$0	\$0	(\$434)	\$0	(\$434)	Forensic Services and Chief Medical Examiner

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
299	OSP	\$0	\$0	(\$240,393)	\$0	(\$240,393)	Fish and Wildlife Enforcement
299	OSP	\$0	\$0	(\$604,732)	\$0	(\$604,732)	Patrol services, Criminal Investigations and Gaming Enforcement and the Office of the State Fire Marshal
299	OSP	(\$483,686)	\$0	\$0	\$0	(\$483,686)	Administrative Services, Agency Support and Criminal Justice Information Services
299	OPRD	\$0	\$0	(\$169,981)	\$0	(\$169,981)	Direct services
299	WRD	\$0	\$0	(\$11,108)	\$0	(\$11,108)	Water Rights Adjudication
299	WRD	\$0	\$0	(\$23,674)	\$0	(\$23,674)	Technical Services
299	WRD	\$0	\$0	(\$18,248)	\$0	(\$18,248)	Field Services
299	WRD	\$0	\$0	(\$3,416)	\$0	(\$3,416)	Administrative Services
299	OWEB	\$0	(\$81,602)	\$0	\$0	(\$81,602)	Operating expenses, activities & projects
299	OSMB	\$0	\$0	(\$90,157)	\$0	(\$90,157)	Administration and education
299	OPRD	\$0	(\$864,620)	\$0	\$0	(\$864,620)	Debt Service
299	OPRD	\$0	(\$161,884)	\$0	\$0	(\$161,884)	Direct services
299	DOJ	\$0	\$0	\$0	(\$50,134)	(\$50,134)	Crime Victim Survivor Services
299	OPRD	\$0	(\$5,045)	\$0	\$0	(\$5,045)	Director's office
299	WRD	(\$53,394)	\$0	\$0	\$0	(\$53,394)	Field Services
299	OPRD	\$0	\$0	(\$934,468)	\$0	(\$934,468)	Central services
299	DHS	(\$3,722,564)	\$0	\$0	\$0	(\$3,722,564)	Child welfare programs
299	ODA	(\$39,189)	\$0	\$0	\$0	(\$39,189)	Market Access
299	LTCO	(\$21,043)	\$0	\$0	\$0	(\$21,043)	Public Guardian and Conservator Program

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
299	ODA	(\$99,522)	\$0	\$0	\$0	(\$99,522)	Food Safety
299	ODA	(\$10,120)	\$0	\$0	\$0	(\$10,120)	Administrative and Support Services
299	ODA	\$0	\$0	\$0	(\$24,874)	(\$24,874)	Market Access
299	ODA	\$0	\$0	\$0	(\$28,785)	(\$28,785)	Natural Resources
299	ODA	\$0	\$0	\$0	(\$5,700)	(\$5,700)	Food Safety
299	OPRD	\$0	(\$889,953)	\$0	\$0	(\$889,953)	Central services
299	DOC	\$0	\$0	(\$280,760)	\$0	(\$280,760)	Central Admin & Admin Services
299	ODA	\$0	(\$75,930)	\$0	\$0	(\$75,930)	Parks and Natural Resources Fund
299	DOJ	\$0	\$0	(\$155,495)	\$0	(\$155,495)	Division of Child Support
299	DOJ	\$0	\$0	(\$272,137)	\$0	(\$272,137)	Trial Division
299	DOJ	\$0	\$0	(\$242,529)	\$0	(\$242,529)	General Counsel Division
299	DOJ	\$0	\$0	(\$81,464)	\$0	(\$81,464)	Crime Victim Survivor Services
299	DOJ	\$0	\$0	(\$112,150)	\$0	(\$112,150)	Criminal Justice Division
299	DOJ	\$0	\$0	(\$1,058,659)	\$0	(\$1,058,659)	Civil Enforcement Division
299	DOJ	\$0	\$0	(\$62,550)	\$0	(\$62,550)	Appellate Division
299	DOJ	\$0	\$0	(\$166,372)	\$0	(\$166,372)	Office of the Attorney General & Administration
299	WRD	\$0	(\$7,485,210)	\$0	\$0	(\$7,485,210)	Debt Service
299	DOC	(\$11,413,687)	\$0	\$0	\$0	(\$11,413,687)	Central Admin & Admin Services
299	WRD	(\$312,386)	\$0	\$0	\$0	(\$312,386)	Administrative Services

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
299	DOC	\$0	\$0	(\$463,297)	\$0	(\$463,297)	Operations and health services
299	CJC	(\$117,953)	\$0	\$0	\$0	(\$117,953)	General Fund
299	CJC	\$0	\$0	\$0	(\$133)	(\$133)	Federal funds
299	CJC	\$0	\$0	(\$531)	\$0	(\$531)	Other funds
299	BPPPS	(\$133,859)	\$0	\$0	\$0	(\$133,859)	General Fund
299	WRD	(\$49,829)	\$0	\$0	\$0	(\$49,829)	Director's office
299	WRD	(\$12,335)	\$0	\$0	\$0	(\$12,335)	Water Rights Adjudication
299	WRD	(\$14,033)	\$0	\$0	\$0	(\$14,033)	Technical Services
299	DOJ	\$0	\$0	\$0	(\$304)	(\$304)	Criminal Justice Division
299	DOC	(\$1,344,623)	\$0	\$0	\$0	(\$1,344,623)	Debt Service
299	OLCC	\$0	\$0	(\$514,975)	\$0	(\$514,975)	Administrative expenses
299	PERS	\$0	\$0	(\$11,469)	\$0	(\$11,469)	Operations Division
299	PERS	\$0	\$0	\$7,730	\$0	\$7,730	Information Services Division
299	PERS	\$0	\$0	(\$3,306,098)	\$0	(\$3,306,098)	Financial and Administrative Services Division
299	PERS	\$0	\$0	(\$210,200)	\$0	(\$210,200)	Central Administration Division
299	OSL	(\$70,697)	\$0	\$0	\$0	(\$70,697)	Operating Expenses
299	OSL	\$0	\$0	(\$96,767)	\$0	(\$96,767)	Operating Expenses - Non-assessments
299	OSL	\$0	\$0	(\$120,049)	\$0	(\$120,049)	Operating Expenses - Assessments
299	ORC	\$0	\$0	(\$40,195)	\$0	(\$40,195)	Operating Expenses

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
299	CCB	\$0	\$0	(\$186,817)	\$0	(\$186,817)	Operating Expenses
299	OLCC	\$0	\$0	(\$39,720)	\$0	(\$39,720)	Marijuana regulation - recreational
299	GOV	\$0	(\$72,430)	\$0	\$0	(\$72,430)	Regional Solutions
299	OGEC	\$0	\$0	(\$92,004)	\$0	(\$92,004)	Operating Expenses
299	OAC	(\$16,340)	\$0	\$0	\$0	(\$16,340)	Operating Expenses
299	ERB	(\$77,831)	\$0	\$0	\$0	(\$77,831)	Operating Expenses
299	ERB	\$0	\$0	(\$51,846)	\$0	(\$51,846)	Assessments of agencies transferred to DAS
299	DOR	(\$789,000)	\$0	\$0	\$0	(\$789,000)	Debt service and related costs
299	DOR	\$40,422	\$0	\$0	\$0	\$40,422	Information Technology
299	DOR	(\$69,688)	\$0	\$0	\$0	(\$69,688)	Collections Division
299	DOR	(\$158,912)	\$0	\$0	\$0	(\$158,912)	Business
299	DOR	(\$419,665)	\$0	\$0	\$0	(\$419,665)	Personal Tax and Compliance
299	OLCC	\$0	\$0	(\$3,722)	\$0	(\$3,722)	Marijuana regulation - medical
299	SOS	\$0	\$0	(\$164,264)	\$0	(\$164,264)	Archives Division
299	DHS	(\$20,235)	\$0	\$0	\$0	(\$20,235)	Intellectual/developmental disabilities programs
299	BOLI	\$0	\$0	\$0	(\$14,786)	(\$14,786)	Operating Expenses
299	VMED	\$0	\$0	(\$31,762)	\$0	(\$31,762)	Oregon State Veterinary Medical Examining Board
299	BOLI	\$0	\$0	(\$27,629)	\$0	(\$27,629)	Wage Security Fund Admin
299	BOLI	\$0	\$0	(\$114,658)	\$0	(\$114,658)	Operating Expenses

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
299	BLSW	\$0	\$0	(\$86,002)	\$0	(\$86,002)	Operating Expenses
299	BOA	\$0	\$0	(\$88,512)	\$0	(\$88,512)	Operating Expenses
299	SOS	(\$211,220)	\$0	\$0	\$0	(\$211,220)	Elections Division
299	SOS	\$20,067	\$0	\$0	\$0	\$20,067	Administrative Services Division
299	PERS	\$0	\$0	(\$68,410)	\$0	(\$68,410)	Compliance, Audit, and Risk Division
299	SOS	\$0	\$0	(\$155,311)	\$0	(\$155,311)	Corporation Division
299	GOV	\$0	\$0	(\$92,512)	\$0	(\$92,512)	Operating Expenses
299	SOS	\$0	\$0	(\$126,229)	\$0	(\$126,229)	Audits Division
299	SOS	\$0	\$0	(\$34)	\$0	(\$34)	Elections Division
299	SOS	\$0	\$0	(\$106,645)	\$0	(\$106,645)	Administrative Services Division
299	OST	\$0	\$0	(\$90,669)	\$0	(\$90,669)	State and local government financial services
299	OST	\$0	\$0	(\$62,640)	\$0	(\$62,640)	Public savings services
299	OST	\$0	\$0	(\$196,552)	\$0	(\$196,552)	Investment services
299	OST	\$0	\$0	(\$271,372)	\$0	(\$271,372)	Administrative services
299	GOV	(\$476,684)	\$0	\$0	\$0	(\$476,684)	Operating Expenses
299	DOR	\$0	\$0	\$790,000	\$0	\$790,000	Debt Service
299	SOS	\$0	\$0	\$0	(\$6,971)	(\$6,971)	Federal Funds - Elections Division
299	ODOT	\$0	\$0	\$0	(\$72,556)	(\$72,556)	Rail
299	DOR	(\$117,395)	\$0	\$0	\$0	(\$117,395)	Property Tax Division

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
299	ODOT	\$0	\$0	(\$20,692)	\$0	(\$20,692)	Operations program
299	ODOT	\$0	\$0	(\$40,581)	\$0	(\$40,581)	Modernization program
299	ODOT	\$0	\$0	(\$664,181)	\$0	(\$664,181)	Special programs
299	ODOT	\$0	\$0	(\$807)	\$0	(\$807)	Local government program
299	ODOT	\$0	\$0	(\$367,454)	\$0	(\$367,454)	Driver and motor vehicle services
299	ODOT	\$0	\$0	(\$16,288)	\$0	(\$16,288)	Commerce and compliance
299	ODOT	\$0	\$0	(\$1,760,106)	\$0	(\$1,760,106)	Finance and Budget
299	ODOT	\$0	\$0	\$550	\$0	\$550	Debt service
299	ODOT	\$0	\$0	(\$998)	\$0	(\$998)	Preservation program
299	ODOT	\$0	\$0	\$0	(\$326)	(\$326)	Policy, data and analysis
299	DAS	\$0	\$0	(\$41,343)	\$0	(\$41,343)	Chief Operating Office
299	ODOT	\$0	\$0	\$0	(\$195)	(\$195)	Transportation safety
299	ODOT	(\$547)	\$0	\$0	\$0	(\$547)	Debt service
299	ODOT	\$0	\$0	(\$19,610)	\$0	(\$19,610)	Policy, data and analysis
299	ODOT	\$0	\$0	(\$9,018)	\$0	(\$9,018)	ODOT Headquarters
299	ODOT	\$0	\$0	(\$197)	\$0	(\$197)	Public transit
299	ODOT	\$0	\$0	(\$60,120)	\$0	(\$60,120)	Rail
299	ODOT	\$0	\$0	(\$521)	\$0	(\$521)	Transportation safety
299	ODOT	\$0	\$0	(\$3,221,439)	\$0	(\$3,221,439)	Support Services

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
299	ODOT	\$0	\$0	(\$4,932,261)	\$0	(\$4,932,261)	Maintenance and emergency relief program
299	ODOT	\$0	(\$3,539,712)	\$0	\$0	(\$3,539,712)	Debt Service
299	DAS	\$0	(\$8,932,386)	\$0	\$0	(\$8,932,386)	Debt Service and related costs for bonds issued
299	DCBS	\$0	\$0	(\$107,415)	\$0	(\$107,415)	Workers' Compensation Board
299	DOR	\$0	\$0	(\$9,469)	\$0	(\$9,469)	Senior Property Tax Deferral
299	DOR	\$0	\$0	(\$22,802)	\$0	(\$22,802)	Marijuana Division
299	DOR	\$0	\$0	\$10,298	\$0	\$10,298	Information Technology
299	DOR	\$0	\$0	(\$20,201)	\$0	(\$20,201)	Corporate Division
299	DOR	\$0	\$0	(\$40,049)	\$0	(\$40,049)	Collections
299	DOR	\$0	\$0	(\$58,963)	\$0	(\$58,963)	Business
299	DOR	\$0	\$0	(\$14,434)	\$0	(\$14,434)	Personal Tax and Compliance
299	DOR	\$0	\$0	(\$5,616)	\$0	(\$5,616)	Property Tax
299	ODOT	\$0	\$0	(\$3,137)	\$0	(\$3,137)	Bridge program
299	DAS	(\$600,308)	\$0	\$0	\$0	(\$600,308)	Debt Service
299	DOR	(\$1,197,563)	\$0	\$0	\$0	(\$1,197,563)	Administration
299	DAS	\$0	\$0	\$110,879	\$0	\$110,879	DAS Information Technology
299	DAS	\$0	\$0	(\$2,695,360)	\$0	(\$2,695,360)	Debt Service - DAS
299	DAS	\$0	\$0	(\$1,554,348)	\$0	(\$1,554,348)	Business Services
299	DAS	\$0	\$0	(\$1,776,395)	\$0	(\$1,776,395)	Enterprise Goods and Services

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
299	DAS	\$0	\$0	(\$65,117)	\$0	(\$65,117)	Enterprise Asset Management
299	DAS	\$0	\$0	(\$877,634)	\$0	(\$877,634)	OSCIO - State Data Center - Operations
299	DAS	\$0	\$0	(\$124,310)	\$0	(\$124,310)	Chief Human Resource Office
299	DAS	\$0	\$0	(\$144,309)	\$0	(\$144,309)	Office of the State Chief Information Officer - Policy
299	DAS	\$0	\$0	(\$57,772)	\$0	(\$57,772)	Chief Financial Office
299	DOR	\$0	\$0	(\$325,197)	\$0	(\$325,197)	Administration
299	ODE	\$0	\$0	\$0	(\$367,455)	(\$367,455)	Operations
299	BOLI	(\$159,929)	\$0	\$0	\$0	(\$159,929)	Operating Expenses
299	HECC(a)	(\$7,461,057)	\$0	\$0	\$0	(\$7,461,057)	DS -General Obligation Bonds Sold for public universities
299	HECC(a)	(\$494,020)	\$0	\$0	\$0	(\$494,020)	HECC programs and operations
299	HECC(a)	\$0	\$0	\$0	(\$59,193)	(\$59,193)	HECC programs and related grants
299	HECC(a)	\$0	(\$1,545,583)	\$0	\$0	(\$1,545,583)	Lottery debt service - from Administrative Services Economic Development Fund for community colleges
299	HECC(a)	\$0	(\$4,654,468)	\$0	\$0	(\$4,654,468)	Lottery debt service - from Administrative Services Economic Development Fund for public universities
299	HECC(a)	\$0	\$0	\$1,939,485	\$0	\$1,939,485	Debt service on GOB for pubic universities
299	HECC(a)	\$0	\$0	(\$36,918)	\$0	(\$36,918)	HECC programs
299	TSPC	\$0	\$0	(\$242,855)	\$0	(\$242,855)	Operating Expenses
299	DHS	\$0	\$0	(\$14,795)	\$0	(\$14,795)	Central services
299	ODE	(\$3,479,423)	\$0	\$0	\$0	(\$3,479,423)	Operations
299	DHS	\$0	\$0	(\$535,624)	\$0	(\$535,624)	State assessments and enterprise-wide costs

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
299	ODE	\$0	\$0	(\$633,614)	\$0	(\$633,614)	Operations
299	ODVA	(\$80,837)	\$0	\$0	\$0	(\$80,837)	Services provided by the Department
299	ODVA	\$0	(\$690,010)	\$0	\$0	(\$690,010)	Debt Service
299	ODVA	\$0	(\$51,774)	\$0	\$0	(\$51,774)	Services provided by Department
299	ODVA	\$0	\$0	(\$238,862)	\$0	(\$238,862)	Veteran Loans, Oregon Veterans' Homes
299	OBDD	(\$2,503,158)	\$0	\$0	\$0	(\$2,503,158)	Debt Service
299	OBDD	(\$782)	\$0	\$0	\$0	(\$782)	Business, Innovation and Trade
299	OBDD	(\$16,035)	\$0	\$0	\$0	(\$16,035)	Oregon Arts Commission
299	OBDD	\$0	\$0	\$0	(\$1,674)	(\$1,674)	Infrastructure
299	ODE	(\$1,956,319)	\$0	\$0	\$0	(\$1,956,319)	Debt Service for Article XI-P general obligation bonds
299	DHS	\$0	\$0	\$0	(\$98,911)	(\$98,911)	Self-sufficiency programs
299	LTCO	\$0	\$0	(\$5,302)	\$0	(\$5,302)	Operating Expenses
299	DHS	(\$1,406,985)	\$0	\$0	\$0	(\$1,406,985)	Debt service
299	DHS	(\$235,189)	\$0	\$0	\$0	(\$235,189)	Aging and people with disabilities programs
299	DHS	(\$8,608)	\$0	\$0	\$0	(\$8,608)	Vocational rehabilitation services
299	DHS	(\$196,634)	\$0	\$0	\$0	(\$196,634)	Self-sufficiency programs
299	DHS	(\$12,893,756)	\$0	\$0	\$0	(\$12,893,756)	State assessments and enterprise-wide costs
299	DHS	(\$106,286)	\$0	\$0	\$0	(\$106,286)	Central services
299	DHS	\$0	\$0	\$0	(\$37,821)	(\$37,821)	Intellectual/developmental disabilities programs

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
299	DHS	\$0	\$0	\$0	(\$286,767)	(\$286,767)	Aging and people with disabilities programs
299	HECC(a)	(\$2,677,692)	\$0	\$0	\$0	(\$2,677,692)	DS - General Obligation Bonds Sold for community colleges
299	DHS	\$0	\$0	\$0	(\$41,538)	(\$41,538)	Vocational rehabilitation services
299	OBDD	\$0	(\$14,229)	\$0	\$0	(\$14,229)	Infrastructure
299	DHS	\$0	\$0	\$0	(\$7,349,430)	(\$7,349,430)	State assessments and enterprise-wide costs
299	DHS	\$0	\$0	\$0	(\$125,763)	(\$125,763)	Central services
299	DHS	\$0	\$0	\$1,112,515	\$0	\$1,112,515	Debt service
299	DHS	\$0	\$0	(\$156,595)	\$0	(\$156,595)	Shared services
299	DHS	\$0	\$0	(\$42)	\$0	(\$42)	Intellectual/developmental disabilities programs
299	DHS	\$0	\$0	(\$16,108)	\$0	(\$16,108)	Aging and people with disabilities programs
299	DHS	\$0	\$0	(\$11,692)	\$0	(\$11,692)	Child welfare programs
299	DHS	\$0	\$0	(\$755)	\$0	(\$755)	Vocational rehabilitation services
299	DHS	\$0	\$0	(\$1,357)	\$0	(\$1,357)	Self-sufficiency programs
299	DHS	\$0	\$0	\$0	(\$2,375,227)	(\$2,375,227)	Child welfare programs
299	OTLB	\$0	\$0	(\$14,198)	\$0	(\$14,198)	Occupational Therapy Licensing Board
299	OSBN	\$0	\$0	(\$123,016)	\$0	(\$123,016)	Operating Expenses
299	REA	\$0	\$0	(\$66,208)	\$0	(\$66,208)	Operating Expenses
299	OMB	\$0	\$0	(\$84,573)	\$0	(\$84,573)	Operating Expenses
299	OBTP	\$0	\$0	(\$69,152)	\$0	(\$69,152)	Operating Expenses

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
299	OBOP	\$0	\$0	(\$65,797)	\$0	(\$65,797)	Operating Expenses
299	OBD	\$0	\$0	(\$23,039)	\$0	(\$23,039)	Operating Expenses
299	OBCE	\$0	\$0	(\$79,230)	\$0	(\$79,230)	Operating Expenses
299	MHRA	\$0	\$0	(\$50,980)	\$0	(\$50,980)	Board of Psychologists
299	MHRA	\$0	\$0	(\$94,751)	\$0	(\$94,751)	Board of License Counselors and Therapists
299	PUC	\$0	\$0	(\$13,440)	\$0	(\$13,440)	Residential Service Protection Fund
299	OBMI	\$0	\$0	(\$30,351)	\$0	(\$30,351)	Board of Medical Imaging
299	PUC	\$0	\$0	(\$142,891)	\$0	(\$142,891)	Administration
299	OBNM	\$0	\$0	(\$31,572)	\$0	(\$31,572)	Board of Naturopathic Medicine
299	OMCB	\$0	\$0	(\$54,881)	\$0	(\$54,881)	State Mortuary and Cemetery Board
299	DCBS	\$0	\$0	\$0	(\$157)	(\$157)	Division of Financial Regulation
299	DCBS	\$0	\$0	(\$256,616)	\$0	(\$256,616)	Building Codes Division
299	DCBS	\$0	\$0	(\$408,386)	\$0	(\$408,386)	Division of Financial Regulation
299	DCBS	\$0	\$0	(\$329,020)	\$0	(\$329,020)	Central Services Division
299	DCBS	\$0	\$0	(\$54,625)	\$0	(\$54,625)	Health Insurance Marketplace
299	DCBS	\$0	\$0	(\$503,718)	\$0	(\$503,718)	Oregon OSHA
299	DCBS	\$0	\$0	(\$432,712)	\$0	(\$432,712)	Workers' Compensation Division
299	BSPA	\$0	\$0	(\$26,641)	\$0	(\$26,641)	State Board of Examiners for Speech-Language Pathology and Audiology
299	HCSD	\$0	\$0	(\$7,709)	\$0	(\$7,709)	Non-limited

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
299	LTCO	(\$33,561)	\$0	\$0	\$0	(\$33,561)	General Program and services provided to care facility residents
299	OBDD	\$0	(\$105,280)	\$0	\$0	(\$105,280)	Operations
299	OBDD	\$0	(\$136,172)	\$0	\$0	(\$136,172)	Business, Innovation and Trade
299	OBDD	\$0	\$0	(\$11,817)	\$0	(\$11,817)	Arts and Cultural Trust
299	OBDD	\$0	\$0	(\$1,015)	\$0	(\$1,015)	Operations
299	OBDD	\$0	\$0	(\$78,567)	\$0	(\$78,567)	Infrastructure
299	OBDD	\$0	\$0	(\$65,118)	\$0	(\$65,118)	Business, Innovation and Trade
299	HCSO	(\$2,321,470)	\$0	\$0	\$0	(\$2,321,470)	Debt Service
299	HCSO	(\$3,465)	\$0	\$0	\$0	(\$3,465)	Operating Expenses
299	PUC	\$0	\$0	(\$215,242)	\$0	(\$215,242)	Utility program
299	HCSO	\$0	(\$7,234,990)	\$0	\$0	(\$7,234,990)	Debt Service
299	OBDD	\$0	(\$10,895,472)	\$0	\$0	(\$10,895,472)	Lottery Bond Debt Service
299	HCSO	\$0	\$0	\$33,240	\$0	\$33,240	Debt Service
299	HCSO	\$0	\$0	(\$793,556)	\$0	(\$793,556)	Operating Expenses
299	OED	(\$3,991)	\$0	\$0	\$0	(\$3,991)	Family and Medical Leave Insurance Program - Family and Medical Leave Insurance Program
299	OED	\$0	\$0	\$0	(\$1,444,089)	(\$1,444,089)	Operating budget
299	OED	\$0	\$0	(\$243,749)	\$0	(\$243,749)	Modernization Initiative
299	OED	\$0	\$0	(\$64,681)	\$0	(\$64,681)	Family and Medical Leave Insurance Program
299	OED	\$0	\$0	(\$150,666)	\$0	(\$150,666)	Office of Administrative Hearings

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
299	OED	\$0	\$0	(\$838,693)	\$0	(\$838,693)	Unemployment insurance, shared services and workforce operations, and workforce and economic research
299	PUC	\$0	\$0	(\$11,713)	\$0	(\$11,713)	Oregon Board of Maritime Pilots
299	HCSO	\$0	\$0	\$0	(\$79,166)	(\$79,166)	Operating Expenses
300	UA	\$0	\$0	\$0	\$0	\$0	Emergency Clause