

Legislative Fiscal Office

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Joint Committee on Ways and Means

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To: Capital Construction Subcommittee

From: John Borden, Legislative Fiscal Office

Date: June 24, 2021

Subject: HB 5006 – Emergency Board
Work Session Recommendations

HB 5006 relates to state financial administration and is the Emergency Board and budget reconciliation measure for 2021-23 biennium. The measure finalizes components of the statewide budget, implements the budgetary changes for other budget and policy legislation, and makes technical and other adjustments to previously approved agency budgets. The measure includes one adjustment to the 2019-21 biennium. The measure has an emergency clause and is effective on passage.

The measure appropriates General Fund to the Emergency Board and for ten special purpose appropriations. The measure provides expenditure limitation and General Fund adjustments related to the state's receipt of federal funding under the American Rescue Plan Act. It also provides funding for housing, racial justice initiatives, wildfire and wildfire recovery, water projects, broadband, public universities, the State School Fund, school district capital improvement, county courthouse construction, seismic rehabilitation grants, deferred maintenance on state properties, information technology projects, the budgetary impact of select policy measures, and special governmental payments for local projects to local and tribal governments and non-state entities, among other adjustments.

The measure includes standard adjustments to reduce charges to agencies by the Department of Administrative Services and the Department of Justice and makes debt service adjustments for bond authorizations previously approved by the Legislature, as well as those authorized this session in SB 5505.

Overall, the measure produces net General Fund savings of \$40 million, an increase in Lottery Funds of \$221.3 million, an increase in Other Funds of \$3 billion, and an increase in Federal Funds of \$2.4 billion.

A section-by-section index of the measure is available on the Oregon Legislative Information System.

Budget Notes

The budget report for HB 5006 includes 12 budget notes. A summary of the budget notes is available on the Oregon Legislative Information System.

Recommended Changes

LFO recommends adoption of the -1 amendment, which replaces the measure.

Final Subcommittee Action

LFO recommends that HB 5006, as amended by the -1 amendment, be moved to the Ways and Means Full Committee.

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____