HB 3011 STAFF MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Paul Siebert, Deputy Legislative Fiscal Officer (Audit/IT)

Meeting Dates: 6/24

WHAT THE MEASURE DOES:

This measure implements statutory changes necessary to support the 2021-23 legislatively adopted budget and to clarify the application of statutes. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds. The measure has an emergency clause and is effective on passage.

The fiscal or budgetary impacts of provisions of this measure are contained in HB 5006 (budget reconciliation) or in other agency budget or policy measures for the 2021-23 biennium.

The major provisions of the measure, by program area, are:

Education Program Area: Repeals unneeded expenditure limitation in SB 5514 associated with a transfer from the Education Stability Fund that did not occur; requires Office of School Facilities to administer a statewide facilities assessment program; reduces facility grants from \$7 million to \$3 million; increases amount allocated for expenses for the Office of School Facilities from \$6 million to \$10 million; allows the Fund for Student Success to retain a reserve amount; and expands uses of the Early Learning Account to fund the construction, renovation, and equipping of early learning centers.

<u>Public Safety Program Area:</u> Adds reporting requirement on materially significant or noteworthy litigation involving the state.

<u>Economic Development Program Area</u>: Extends the sunset on the Veteran Educational Bridge Grant Program; transfers balance in Tide Gates and Culverts Program the to the Tide Gate Grant and Loan Fund; allows Wage Security Fund to support civil rights laws enforcement; modifies uses of the Housing Acquisition Fund;

<u>Administration Program Area:</u> Adds project labor agreement and apprenticeship requirements for projects receiving America Rescue Plan Act funding.

<u>Judicial Program Area:</u> Creates two new judgeships in Deschutes County; makes technical clean-up of the Public Defense Services Commission's statutory Professional Services Account for legal sufficiency and comprehensiveness.

<u>Legislative Program Area:</u> Changes the period covered in Oregon Lottery administrative costs and public purpose transfer rate report to align with fiscal years.

ISSUES DISCUSSED:

EFFECT OF AMENDMENT:

Replaces the measure.

BACKGROUND:

This measure is the Joint Committee on Ways and Means program change measure. Similar measures become law each legislative session. The measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds. As such, this measure should not be subject to a Governor's line item veto authority.