

HB 3103 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Linnea Wittekind, Department of Administrative Services

Reviewed By: Matt Stayner, Legislative Fiscal Office

**Water Resources Department
2021-23**

PRELIMINARY

Budget Summary*

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21	
	Legislatively Approved Budget ⁽¹⁾	Current Service Level	Committee Recommendation	Committee Change from 2019-21 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 485,100	\$ 485,100	100.0%
Total	\$ -	\$ -	\$ 485,100	\$ 485,100	100.0%

Position Summary

Authorized Positions	0	0	0	0	
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00	

⁽¹⁾ Includes adjustments through January 2021

* Excludes Capital Construction expenditures

Summary of Revenue Changes

HB 3103 makes a one-time General Fund appropriation of \$485,100 to the Oregon Water Resource Department (WRD) to carry out the provisions of the bill.

Summary of Natural Resource Subcommittee Action

HB 3101 allows the holder of a water right certificate that authorizes water storage to change the type of use identified in the water right without losing priority of the right itself. The funding provided in the bill will be used by the Water Resources Commission to engage in professional facilitation services, design a process for stakeholder meetings, and hold six to 12 meetings with at least 20 diverse stakeholders between the effective date of the Act and June 30, 2023. The purpose of the meetings is to find stakeholder agreement on a path forward for transfers of stored water and related legislative proposals.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Water Resources Department
 Renee Klein – 971-283-1841

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SCR 010-6 - Water Right Services Division									
Services and Supplies	\$ 485,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 485,100		
TOTAL ADJUSTMENTS	\$ 485,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 485,100	0	0.00
SUBCOMMITTEE RECOMMENDATION	\$ 485,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 485,100	0	0.00

PRELIMINARY