

HB 2928 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Department of State Police
2021-23**

PRELIMINARY

Budget Summary

	2019-21	2021-23	Committee Change from 2019-21	
	Legislatively Approved Budget ⁽¹⁾	Committee Recommendation	Leg. Approved	
			\$ Change	% Change
General Fund		\$ 605,781	\$ 605,781	100.0%
Total	\$ -	\$ 605,781	\$ 605,781	100.0%

Position Summary

Authorized Positions	0	1	1
Full-time Equivalent (FTE) positions	0.00	1.00	1.00

Summary of Revenue Changes

HB 2928 regulates and limits the use of chemical incapacitants, kinetic impact projectiles, strobe lights, and sound devices by law enforcement for the purpose of crowd control. The Subcommittee recommended \$605,781 General Fund for the Department of State Police (OSP) for agency-wide training on the new crowd control guidelines and purchase of three public announcement systems.

Summary of Public Safety Subcommittee Action

HB 2928 requires certain accommodations and instructions be made by law enforcement when deploying specified crowd-control devices. Further, the measure prohibits law enforcement from acting in concert with another agency or proxy law enforcement to engage in conduct barred by statute or court order and establishes that an intentional violation of this provision constitutes official misconduct in the second degree.

The bill appropriates \$605,781 General Fund to the Department of State Police for one permanent full-time Sergeant position (1.00 FTE), responsible for establishing and coordinating training on the new crowd control guidelines. The measure specifies, whenever possible, law enforcement must make announcements for the purpose of crowd control. The Subcommittee recommended \$150,000 on a one-time basis for the purchase of three public announcement systems. An additional \$65,000 was recommended on a one-time basis for a vehicle purchase.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of State Police
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 007- Agency Support									
Personal Services	\$ 356,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356,081	1	1.00
Services and Supplies	\$ 184,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 184,700		
Capital Outlay	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000		
TOTAL SUBCOMMITTEE ADJUSTMENTS	\$ 605,781	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 605,781	1	1.00

PRELIMINARY