

HB 2527 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Julie Neburka, Legislative Fiscal Office

**Department of Public Safety Standards and Training
2021-23**

PRELIMINARY

Budget Summary

	2019-21 Legislatively Approved Budget ⁽¹⁾	2021 - 23 Current Service Level	2021-23 Committee Recommendation	Committee Change from 2019-21 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ -	\$ -	\$ 665,972	\$ 665,972	100.0%
Total	\$ -	\$ -	\$ 665,972	\$ 665,972	100.0%

Position Summary

Authorized Positions	0	0	3	3
Full-time Equivalent (FTE) positions	0.00	0.00	3.00	3.00

Summary of Revenue Changes

HB 2527 directs the Department of Public Safety Standards and Training (DPSST) to license businesses employing certain private security providers and ensure the competency of these providers. The Subcommittee recommended an Other Funds expenditure limitation increase of \$665,972 to fund the anticipated caseload increase related to implementing the measure. This expenditure increase will be supported by revenue collected as newly established fees for issuing licenses to private security entities. The fees may not exceed the prorated direct cost of administering the program, as specified in the measure.

Summary of Public Safety Subcommittee Action

House Bill 2527 directs DPSST to license businesses employing certain private security providers and ensure competency of the providers through specified investigation, training, and enforcement protocols. This will be a fee-based program supported by newly established fees for issuing licenses to private security entities. There are approximately 1,600 business entities requiring licensing under this measure.

The Subcommittee recommended an increase of \$665,972 Other Funds expenditure limitation and three positions (3.00 FTE). One Compliance Specialist 3 (1.00 FTE) and one Compliance Specialist 2 (1.00 FTE) are provided to assist with investigations, enforcement, and the administrative processes related to complaints and issues of noncompliance. One Office Specialist 2 (1.00 FTE) is provided to assist with collection, processing, and storage of application materials for licensure. Associated services and supplies totaling \$147,763 has been included in the total recommended amount. This is intended to cover administrative costs of the positions, as well as an anticipated increase for Oregon Department of Justice charges expected from hearings for applicants who have been denied or revoked due to non-compliance or negative findings.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Public Safety Standards and Training
 April McDonald -- 503-877-8125

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SUBCOMMITTEE ADJUSTMENTS									
SCR 030 - Private Security and Investigators									
Personal Services	\$ -	\$ -	\$ 518,209	\$ -	\$ -	\$ -	\$ 518,209	3	3.00
Services and Supplies	\$ -	\$ -	\$ 147,763	\$ -	\$ -	\$ -	\$ 147,763		
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 665,972	\$ -	\$ -	\$ -	\$ 665,972	3	3.00
SUBCOMMITTEE RECOMMENDATION	\$ -	\$ -	\$ 665,972	\$ -	\$ -	\$ -	\$ 665,972	3	3.00

PRELIMINARY