

HB 2086 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Patrick Heath, Department of Administrative Services

Reviewed By: Tom MacDonald, Legislative Fiscal Office

**Oregon Health Authority
2021-23**

PRELIMINARY

Budget Summary*

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21	
	Legislatively Approved Budget ⁽¹⁾	Current Service Level	Committee Recommendation	Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 10,600,000	\$ 10,600,000	100.0%
Total	\$ -	\$ -	\$ 10,600,000	\$ 10,600,000	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through January 2021

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2086 appropriates \$10,600,000 General Fund to carry out the work of the bill.

Summary of Human Services Subcommittee Action

HB 2086 amends state law regarding behavioral health services. The measure’s key provisions require OHA to increase reimbursement rates for co-occurring disorder treatment, provide start-up funding for treatment programs that provide integrated co-occurring disorder treatment, establish programs ensuring access to culturally specific and responsive services, continually evaluate opportunities to reduce the burden of documentation requirements for providers seeking certificates of approval, study and report on Medicaid rates paid for behavioral health services, adopt rules requiring coordinated care organizations to provide housing navigation services and address social determinates of health, collect data from providers who offer intensive behavioral health treatment services, report on the demand and capacity of intensive behavioral health treatment for children, and support a new Behavioral Health Committee established by the Oregon Health Policy Board charged with developing quality metrics and incentives to improve behavioral health services.

HB 2086 appropriates \$10.6 million General Fund to the Oregon Health Authority (OHA) for purposes of the bill. Of this amount, \$10.2 million is dedicated to increase reimbursement rates for co-occurring disorder treatment and to provide start-up funding for treatment programs providing integrated co-occurring disorder treatment. The measure also appropriates \$400,000 General Fund for OHA to collect data from providers who offer intensive behavioral health treatment service. In addition to the investments in this bill, additional funding for these purposes may become available in the end of session budget reconciliation bill to bring the total investment to \$15.6 million General Fund. The additional funding will largely support OHA’s work on the new metrics and incentive requirements. Funding in House Bill 5024, OHA’s primary budget bill, aligns with this work and also supports the purposes of this bill.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority
Patrick Heath - 503-983-8670

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 443-030-01 Health Systems Division									
Services and Supplies	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000		
Special Payments	\$ 10,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,200,000		
TOTAL ADJUSTMENTS	\$ 10,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,600,000	0	0.00
SUBCOMMITTEE RECOMMENDATION	\$ 10,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,600,000	0.00	0.00

PRELIMINARY