

HB 3354 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Tamara Brickman, Department of Administrative Services

Reviewed By: Tim Walker, Legislative Fiscal Office

**Teacher Standards and Practices Commission
2021-23**

PRELIMINARY

Budget Summary*

	2019-21 Legislatively Approved Budget⁽¹⁾	2021 - 23 Current Service Level	2021-23 Committee Recommendation	Committee Change from 2019-21 Leg. Approved	
				<u>\$ Change</u>	<u>% Change</u>
General Fund	\$ -	\$ -	\$ 470,288	\$ 470,288	100.0%
Total	\$ -	\$ -	\$ 470,288	\$ 470,288	100.0%

Position Summary

Authorized Positions	0	0	2	2	100.0%
Full-time Equivalent (FTE) positions	0.00	0.00	1.75	1.75	100.0%

⁽¹⁾ Includes adjustments through January 2021

* Excludes Capital Construction expenditures

Summary of Revenue Changes

HB 3354 appropriates \$470,288 General Fund to the Teacher Standards and Practices Commission (TSPC) to create a performance-based measure to determine if a licensing candidate's knowledge, skills, and compensation qualify the candidate for a license.

Summary of Education Subcommittee Action

HB 3354 requires TSPC to create a performance-based measure to determine if a licensing candidate's knowledge, skills, and compensation qualify the candidate for a license. The new performance-based measure will replace current measures used by Education Preparation Programs (EPP). In addition, the bill requires TSPC to lower artificial barriers presented by standardized tests and evaluate locally and adopted assessment measures.

The Subcommittee recommended a \$470,288 General Fund appropriation to provide TSPC with two positions (1.75 FTE) and the resources to hire a consultant(s) to develop the rubrics and major elements for determining a candidate's knowledge, skills, and compensation. In addition, the consultant will assess the validity and reliability of the plan, supervise the implementation of the plan, and whether the candidates are meeting the framework elements. The positions for the TSPC are a limited duration Operations and Policy Analyst 3 (1.00 FTE), which will develop guidelines and the validity and reliability of the plan, and an Operations and Policy Analyst 3 (0.75 FTE) to review EPP plans and candidate success. TSPC currently administers the costs of its programs with licensing fees; however, those revenues would be insufficient to fund the activities under this bill so General Fund appropriation is required.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Teacher Standards and Practices Commission
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 58400-001 - General Program									
Personal Services	\$ 394,477	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 394,477	2	1.75
Services and Supplies	\$ 75,811	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,811		
TOTAL ADJUSTMENTS	\$ 470,288	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 470,288	2	1.75
SUBCOMMITTEE RECOMMENDATION	\$ 470,288	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 470,288	2	1.75

PRELIMINARY