

**HB 3294 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Tamara Brickman, Department of Administrative Services

**Reviewed By:** Tim Walker, Legislative Fiscal Office

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**Department of Education  
2021-23**

PRELIMINARY

**Budget Summary\***

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21	
	Legislatively Approved Budget <sup>(1)</sup>	Current Service Level	Committee Recommendation	Committee Change from 2019-21 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 137,483	\$ 137,483	100.0%
Total	\$ -	\$ -	\$ 137,483	\$ 137,483	100.0%

**Position Summary**

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.50	0.50

<sup>(1)</sup> Includes adjustments through January 2021

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

HB 3294 appropriates \$137,483 General Fund to the Oregon Department of Education (ODE) to administer a program where menstrual products are available in school facility bathrooms. Additionally, the bill transfers \$5,595,000 from the State School Fund to be used for Grant-in-Aid for the purposes of the bill.

**Summary of Education Subcommittee Action**

HB 3294 requires school districts, charter schools, Education Service Districts, community colleges, and public universities to stock menstrual products in two student bathrooms in each facility for the first year of the biennium and in every bathroom in the second year.

The Subcommittee recommended a distribution (or carve-out) from the State School Fund (SSF), which will transfer funding to and expended out of the Grants-in-Aid program at ODE. This Subcommittee’s recommendation assumes the SSF will not be increased to cover the amount of the distribution. The Subcommittee also recommended a \$137,483 General Fund appropriation to ODE for one permanent part-time Operations & Policy Analyst 3 (0.50 FTE) to implement and carry out the provisions of the bill.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Oregon Department of Education  
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
<b>SCR 58100-100 - Department Operations</b>									
Personal Services	\$ 105,535	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,535	1	0.50
Services and Supplies	\$ 31,948	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,948		
TOTAL ADJUSTMENTS	\$ 137,483	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 137,483	1	0.50
SUBCOMMITTEE RECOMMENDATION	\$ 137,483	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 137,483	1	0.50

PRELIMINARY