

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3089 - A2

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Kim To
Reviewed by: Michelle Deister
Date: June 16, 2021

Measure Description:

Establishes Public Drinking Water and Sewer Ratepayer Assistance Fund.

Government Unit(s) Affected:

Housing and Community Services Department (HCSD)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
Total General Fund	\$6,000,000	
Other Funds		
Services and Supplies	250,000	
Special Payments	5,750,000	
Total Other Funds	\$6,000,000	

Analysis:

HB 3089 A-Engrossed appropriates \$6,000,000 to the Housing and Community Services Department (HCSD) for deposit in the Public Drinking Water and Sewer Ratepayer Assistance Fund to provide grants to qualified organizations to distribute water and sewer bill payment assistance to low-income residential households.

HCSD estimates the administrative and operational costs for the Public Drinking Water and Sewer Ratepayer Assistance program to be \$250,000 for the 2021-23 biennium. This estimate reflects the costs to oversee the program, including developing rules, coordinating competitive solicitations, reviewing applications, managing grant awards, assisting grantees with program execution, ensuring program compliance, as well as providing technical, accounting, and fiscal support.