FISCAL IMPACT OF PROPOSED LEGISLATION

81st Oregon Legislative Assembly – 2021 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: SB 759 - 3

Prepared by: Kim To

Reviewed by: Amanda Beitel, Paul Siebert

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Measure Description:

Directs presiding officers to represent legislative department in collective bargaining negotiations with legislative department employee bargaining units.

Government Unit(s) Affected:

Legislative Administration Committee (LAC), Department of Administrative Services (DAS), Oregon Judicial Department (OJD)

Summary of Fiscal Impact:

Costs related to the measure are indeterminate at this time - See explanatory analysis.

Analysis:

SB 759 as amended by the -3 amendment clarifies that the Department of Administrative Services is only responsible for representing state agencies within the executive department and stipulates that the presiding officers of each house of the Legislative Assembly will represent the legislative department in collective bargaining negotiations. The measure authorizes the presiding officers to delegate collective bargaining duties.

Legislative Administration Committee (LAC)

The fiscal impact of this measure is indeterminate depending on whether the presiding officers decide to delegate collective bargaining duties and whether or not existing staff has professional labor relation experience. If the branch needs to hire or contract for a labor relation professional, the cost is anticipated to range from \$180,261 to \$240,207 per biennium. The 2021-23 recommended budget for LAC includes resources to hire a labor relations position and the fiscal assumes that LAC will return to the Emergency Board or Legislative Assembly to request funding for any additional costs.

<u>Department of Administrative Services (DAS), Oregon Judicial Department (OJD)</u>

Passage of this measure will have the no impact on DAS and OJD. The measure does not change representation for the executive and judicial departments.

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