FISCAL IMPACT OF PROPOSED LEGISLATION

81st Oregon Legislative Assembly – 2021 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: SB 5503 - 1

Prepared by: Haylee Morse-Miller Reviewed by: John Terpening Date: June 10, 2021

Measure Description:

Approves certain new or increased fees adopted by State Department of Agriculture.

Government Unit(s) Affected:

Oregon Department of Agriculture (ODA)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Revenue Impact:

	2021-23 Biennium	2023-25 Biennium
Other Funds	283,500	283,500
Total Funds	\$283,500	\$283,500

Analysis:

ORS 291.055(1)(e) stipulates that all new state agency fees or fee increases adopted between the date of adjournment sine die of a regular session of the Legislative Assembly, and the date of adjournment sine die of the next regular session of the Legislative Assembly, are rescinded upon adjournment sine die of the most recent regular session of the Legislative Assembly unless the fee is authorized by enabling legislation.

This measure provides the enabling legislation necessary to approve fees adopted through administrative rule by the Oregon Department of Agriculture (ODA) during the 2020-21 Interim. Under this measure, the Animal Rescue Entity License fee is set at \$375 annually; this fee is charged to animal rescue entities with 10 or more animals. Additionally, the Good Agricultural Practice (GAP), Good Handling Practice (GHP), and Produce GAP inspection and travel rate is increased from \$108 to \$115 per hour; this fee is charged to agricultural businesses seeking this voluntary certification, and this fee increase aligns the agency with U.S. Department of Agriculture federal rate requirements for this program. This measure declares an emergency and takes effect on July 1, 2021.

These fee modifications are anticipated to generate \$283,500 Other Funds revenue during the 2021-23 and 2023-25 biennium. The Animal Rescue Entity License fee is anticipated to generate \$262,500 Other Funds revenue each biennium. The increased GAP/GHP fees are anticipated to increase revenues by \$21,000 Other Funds each biennium; increased GAP/GHP revenue is included in Policy Option Package 440 (Certification Fees) in the ODA 2021-23 request budget

The 2021-23 Legislative Fiscal Office Recommended Budget for ODA assumes the continuation of the revenue from the fee increases included in this measure.

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