

SB 5547 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Paul Siebert, Legislative Fiscal Office

**Department of Administrative Services
2021-23**

PRELIMINARY

Budget Summary*

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21 Leg.	
	Legislatively Approved Budget ⁽¹⁾	Current Service Level	Committee Recommendation	Approved	
				\$ Change	% Change
Federal Funds Limited	\$ -	\$ -	\$ 248,351,580	\$ 248,351,580	100.0%
Total	\$ -	\$ -	\$ 248,351,580	\$ 248,351,580	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through January 2021

* Excludes Capital Construction expenditures

Summary of Revenue Changes

Senate Bill 5547 is funded with Federal Funds from the American Rescue Plan Act Local Fiscal Recovery Funds.

Summary of General Government Subcommittee Action

The federal American Rescue Plan Act of 2021 was signed into law in March, which includes funding for the Coronavirus State and Local Fiscal Recovery Funds to be distributed to eligible state, local, territorial and Tribal governments. While the U.S. Department of the Treasury will distribute funding directly to Oregon's counties and metropolitan cities, funding for Non-Entitlement Units of local governments (cities with a population of less than 50,000) will be distributed through the State of Oregon. Senate Bill 5547 provides the Department of Administrative Services with Federal Funds expenditure limitation to make these payments.

The U.S. Department of the Treasury released guidance with the list of eligible Non-Entitlement Units of local governments and their respective populations to determine distribution amounts. The total amount to be distributed is \$248,351,580, with payments made in two tranches approximately 12 months apart.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Administrative Services
 Dustin Ball -- 971-720-0987

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE	
			LIMITED	NONLIMITED	LIMITED	NONLIMITED				
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>										
SCR 099 - Special Governmental Payments										
Special Payments	\$ -	\$ -	\$ -	\$ -	\$ -	248,351,580	\$ -	\$ 248,351,580		
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	248,351,580	\$ -	\$ 248,351,580	0	0.00
SUBCOMMITTEE RECOMMENDATION	\$ -	\$ -	\$ -	\$ -	\$ -	248,351,580	\$ -	\$ 248,351,580	0	0.00

PRELIMINARY