# FISCAL IMPACT OF PROPOSED LEGISLATION

81st Oregon Legislative Assembly – 2021 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Date:	June 14, 2021

#### **Measure Description:**

Establishes Innovative Grant Fund.

## Government Unit(s) Affected:

Criminal Justice Commission (CJC)

### **Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

### Summary of Expenditure Impact:

See analysis

### Analysis:

House Bill 2049 creates the Innovative Grant Fund within the State Treasury, and the Innovative Grant Program within the Oregon Criminal Justice Commission (CJC). The -1 amendment provides \$1,000,000 General Fund to capitalize the Innovative Grant Fund, and provides \$1,000,000 Other Funds expenditure limitation to the CJC to make grants from the fund. CJC will award grants from this fund to justice programs that demonstrate potential to positively impact public safety, can produce measurable outcomes, and have a potential to benefit the entire state.

Currently, CJC administers state and federal grant programs related to public safety. CJC would be able to award these grants and others through the Innovative Grant Program created in House Bill 2049. The Criminal Justice Commission anticipates a minimal fiscal impact for the creation of the Innovative Grant Fund program.