

**HB 3021 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Drew Cohen, Department of Administrative Services

**Reviewed By:** Michael Graham, Legislative Fiscal Office

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**Secretary of State  
2021-23**

PRELIMINARY

**Budget Summary\***

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21	
	Legislatively Approved Budget <sup>(1)</sup>	Current Service Level	Committee Recommendation	Committee Change from 2019-21 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 683,603	\$ 683,603	100.0%
Total	\$ -	\$ -	\$ 683,603	\$ 683,603	100.0%

**Position Summary**

Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	1.83	1.83

<sup>(1)</sup> Includes adjustments through January 2021

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

House Bill 3021 requires the Secretary of State (SOS) to create and make publicly available a list of the five most common languages spoken in the state and each county, other than English and ensure the state voters’ pamphlet and county voters’ pamphlets are translated into each listed language. This measure appropriates \$683,603 General Fund to support this work.

**Summary of General Government Subcommittee Action**

House Bill 3021 directs SOS to create and make publicly available a list of the five most common languages spoken, other than English, by residents of the state and each county. Voters’ pamphlets must include, in each listed language, the website address for the translated voters’ pamphlet, candidate statements, and arguments for and against ballot measures. The measure establishes the Translation Advisory Council, which will consist of five at-large members and at least one translator member for each listed language. Council members are entitled to *per diem* compensation, currently calculated at \$30 per day, and may receive actual and necessary travel or other expenses.

The Subcommittee recommended an appropriation of \$683,603 General Fund that will be used, in part, to hire two positions (1.83 FTE) in the 2021-23 biennium, including a full-time, limited duration Program Analyst 3 to assist with promulgating new administrative rules and a permanent, full-time Administrative Specialist 2 to support the work of the Translation Advisory Council. The estimated impact in the 2023-25 biennium would be \$536,145 General Fund and one position (1.00 FTE).

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Secretary of State  
Drew Cohen -- 971-707-8779

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
<b>SCR 16500-002 - Elections Division</b>									
Personal Services	\$ 344,701	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 344,701	2	1.83
Services and Supplies	\$ 338,902	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 338,902		
<b>TOTAL ADJUSTMENTS</b>	<b>\$ 683,603</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 683,603</b>	<b>2</b>	<b>1.83</b>
<b>SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ 683,603</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 683,603</b>	<b>2</b>	<b>1.83</b>

PRELIMINARY