

SB 497 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Julie Neburka, Legislative Fiscal Office

**Department of Corrections
2021-23**

PRELIMINARY

Budget Summary*

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21	
	Legislatively Approved Budget ⁽¹⁾	Current Service Level	Committee Recommendation	Committee Change from 2019-21 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 7,060,171	\$ 7,060,171	100.0%
Total	\$ -	\$ -	\$ 7,060,171	\$ 7,060,171	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through January 2021

* Excludes Capital Construction expenditures

Summary of Revenue Changes

Senate Bill 497 appropriates \$7,060,171 General Fund to the Department of Corrections (DOC), Community Corrections Division, to fund the caseload increase related to community-based supervision for designated person misdemeanors involving domestic violence.

Summary of Public Safety Subcommittee Action

The Community Corrections Division within DOC operates in partnership with county-operated community corrections agencies to provide supervision, programs, and sanctions directed at holding offenders accountable, addressing the causes of criminal behavior, and reducing the risk of recidivism. The community corrections population includes offenders who have been placed under community supervision by the courts for committing felonies or designated misdemeanors. DOC operates community corrections directly in Linn and Douglas counties, and provides grant-in-aid funding (based on the number of offenders and their risk levels) to the remaining counties to support services at the local level.

Senate Bill 497 requires Community Corrections programs to assume responsibility for community-based supervision of those convicted of designated person misdemeanors, including domestic violence. The Criminal Justice Commission estimates this change will lead to an additional 1,196 convictions per year requiring community corrections supervision and services. This equates to an expenditure impact of \$7.1 million General Fund in 2021-23 and \$21.8 million General Fund in 2023-25. It is anticipated that DOC costs would decrease somewhat, due to a greater number of individuals entering the community corrections system as opposed to in custody at DOC facilities.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Corrections
 April McDonald – 503-877-8125

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 009 - Community Corrections									
Special Payments - 6020 Dist to Counties	\$ 7,060,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,060,171		
TOTAL ADJUSTMENTS	\$ 7,060,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,060,171	0	0.00
SUBCOMMITTEE RECOMMENDATION	\$ 7,060,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,060,171	0	0.00

PRELIMINARY