SUBCOMMITTEE RECOMMENDATION

HB 5036 Department of Veterans' Affairs

To: Ways and Means Full Committee

From: Transportation and Economic Development Subcommittee

Carrier: Representative Gomberg

HB 5036 is the budget bill for the Department of Veterans' Affairs.

The Subcommittee approved a total funds budget of \$351.7 million and 104 positions. Lottery Funds expenditure limitation of \$21.2 million, supported with dedicated Measure 96 lottery revenues, is included in the budget and represents a 14.9% increase from the current service level.

The Subcommittee recommendation includes renewed funding for the Campus Veteran Grant Program and Rural Veterans Healthcare Transportation Grant Program; increased funding for the Veterans Services Grant Fund and Veterans Emergency Financial Program; and approval of key performance measures and targets.

The Transportation and Economic Development Subcommittee recommends HB 5036 be amended by the –2 amendment and be reported out do pass, as amended.