

SB 428 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Kim To, Legislative Fiscal Office

**Oregon Health Authority
2021-23**

PRELIMINARY

Budget Summary*

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21	
	Legislatively Approved Budget ⁽¹⁾	Current Service Level	Committee Recommendation	Committee Change from 2019-21 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 516,768	\$ 516,768	100.0%
Total	\$ -	\$ -	\$ 516,768	\$ 516,768	100.0%

Position Summary

Authorized Positions	0	0	2	2	
Full-time Equivalent (FTE) positions	0.00	0.00	1.26	1.26	

⁽¹⁾ Includes adjustments through January 2021

* Excludes Capital Construction expenditures

Summary of Revenue Changes

Senate Bill 428 appropriates \$516,768 General Fund to carry out the work of the bill.

Summary of Human Services Subcommittee Action

Senate Bill 428 extends the sunset on the 20-member Task Force on Universal Health Care from January 2, 2022 to January 2, 2023, and extends the due date of a statutorily required report from the 2021 legislative session to September 30, 2022. The Task Force is charged with designing the Health Care for All Oregon Plan, which is a universal health care system to be administered by the Health Care for All Oregon Board, which will be equitable, affordable, and comprehensive, and will provide high quality health care, be publicly funded, and be available to every individual residing in Oregon.

SB 428 appropriates \$516,768 General Fund and authorizes the establishment of two limited duration positions (1.26 FTE) to continue the work of the task force into the 2021-23 biennium. The Oregon Health Authority plans to hire two limited duration Operations and Policy Analyst 4 positions to continue coordinating project management, policy research and analysis, including conducting and producing complex research data. In addition to the staff to support the task force, the Subcommittee recommended \$150,000 for a consultant to assist with preparing the report and \$61,190 in services and supplies related to the hiring of the two limited duration staff.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority
 Patrick Heath - 503-983-8670

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
Oregon Health Authority									
SCR 443-030-02 Health Policy and Analytics									
Personal Services	\$ 305,578	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,578	2	1.26
Services and Supplies	\$ 211,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211,190		
TOTAL ADJUSTMENTS	\$ 516,768	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 516,768	2	1.26
SUBCOMMITTEE RECOMMENDATION	\$ 516,768	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 516,768	2	1.26

PRELIMINARY