

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 4 - 1

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office*Only Impacts on Original or Engrossed
Versions are Considered Official*Prepared by: Haylee Morse-Miller
Reviewed by: Gregory Jolivet, Tom MacDonald
Date: June 4, 2021**Measure Description:**

Modifies requirements related to the System of Care Advisory Council.

Government Unit(s) Affected:

Oregon Health Authority (OHA), Department of Human Services (DHS)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
General Fund	\$359,293	\$469,490
Total Funds	\$359,293	\$469,490
Positions	2	2
FTE	1.50	2.00

Analysis:

SB 4 - 1 directs the System of Care Advisory Council to appoint an Executive Director. The Executive Director may employ staff to carry out duties assigned.

The Council and the Oregon Health Authority (OHA) are directed to enter into an interagency agreement. The agreement is to include the roles and responsibilities of OHA and the Council in regard to the coordinated state system of care; ensure the Council's independence from OHA on policy matters; and ensure the Council's discretion regarding funds allocated to the Council or appropriated to OHA for support of the Council.

Additionally, the Department of Human Services (DHS) and OHA, in consultation with the Council, are directed to prepare semiannual reports on expenditures on services and support provided by these agencies which are identified by the Council as part of the coordinated state system of care plan. Reports are to be submitted to the Council and to the committees or interim committees of the Legislative Assembly related to youth no later than April 1 and October 1 of each year, with the first report due April 1, 2022. This measure does not have an effective date and is assumed to take effect on January 1, 2022.

OHA anticipates costs of \$359,293 General Fund in 2021-23 and \$469,490 General Fund in 2023-25, to hire two new permanent, full-time positions (1.50 FTE in 2021-23, 2.00 FTE in 2023-25). This includes the Executive Director (a Principal Executive Manager - D), and an Administrative Specialist 1 to assist with duties assigned.

This fiscal impact statement assumes that any Council staff are considered to be OHA employees, although the measure itself does not specify this. This measure has no fiscal impact for DHS.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact.