

Legislative Fiscal Office

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Joint Committee on Ways and Means

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To: Transportation and Economic Development Subcommittee

From: Zane Potter, Legislative Fiscal Office

Date: June 8, 2021

Subject: HB 5036 – Oregon Department of Veterans’ Affairs
Work Session Recommendations

LFO recommends the adoption of the -2 amendment to correct an error and accurately reflect the 2021-23 LFO recommended budget for the Oregon Department of Veterans’ Affairs. The corrected 2021-23 LFO recommended budget report table is provided below.

Oregon Department of Veterans’ Affairs – Agency Totals

	2017-19 Actual	2019-21 Legislatively Approved	2021-23 Current Service Level	2021-23 LFO Recommended
General Fund	7,850,833	7,948,133	9,025,313	9,007,995
Lottery Funds	14,015,771	19,272,830	18,423,695	21,159,451
Other Funds	97,670,702	109,395,643	112,009,726	115,372,793
Other Funds NL	336,915,582	408,779,089	204,521,026	204,521,026
Federal Funds	6,429,755	3,267,259	1,617,844	1,617,844
Total Funds	462,882,643	548,662,954	345,597,604	351,679,109
Positions	98	105	103	104
FTE	94.92	104.47	102.59	103.79

This measure previously had a hearing in the Transportation and Economic Development Subcommittee on 6/3/2021. The Work Session Presentation Report from the 6/3/2021 hearing reflects the -2 amendment.

Recommended Changes

LFO recommends a budget of \$9,007,995 General Fund, \$21,159,451 Lottery Funds, \$115,372,793 Other Funds, \$1,617,844 Federal Funds, \$204,521,026 Other Funds Nonlimited and 104 positions (103.79FTE), which is reflected in the -2 amendment.

Final Subcommittee Action

LFO recommends that HB 5036, as amended by the -2 amendment, be moved to the Ways

and Means Full Committee.

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____