

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2746 - A3

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Directs Department of Justice to develop and implement Hope Card Program for issuance of information cards to persons who are protected by eligible restraining orders.

Government Unit(s) Affected:

Oregon Judicial Department (OJD), Oregon State Police (OSP), Department of Justice (DOJ)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
General Fund	\$120,711	\$97,670
Total Funds	\$120,711	\$97,670
Positions	1	1
FTE	0.25	0.50

Analysis: This measure directs the Department of Justice (DOJ) to develop and implement the Hope Card Program for issuance of information cards to persons who are protected by eligible civil restraining orders. DOJ is directed to consult with Oregon Indian Tribes, Oregon State Police, the State Court Administrator, representatives of victim service organizations and other stakeholders. Prohibits DOJ from charging for participation in the program.

The -A3 amendment appropriates \$120,711 General Fund to DOJ for the purposes of the measure.

The Crime Victims and Survivor Services Division (CVSSD) of DOJ would need one Administrative Specialist 2 (0.50 FTE) to administer the program and approximately \$70,000 General Fund in one-time funds to implement and purchase hi-tech printers and supplies for CVSSD and tribal nations and provide training.

Oregon Judicial Department and Oregon State Police anticipate a minimal fiscal impact due to the provisions of this bill.