Legislative Fiscal Office

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Joint Committee on Ways and Means

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Laurie Byerly, Interim Legislative Fiscal Officer Amanda Beitel, Deputy Legislative Fiscal Officer (Budget) Paul Siebert, Deputy Legislative Fiscal Officer (Audit/IT)

То:	General Government Subcommittee
From:	Kim To, Legislative Fiscal Office

Date: June 7, 2021

Subject:SB 778 – Relating to the Office of Immigrant and Refugee Advancement.Work Session Recommendations

SB 778 establishes the Office of Immigrant and Refugee Advancement within the Office of the Governor and appropriates \$1,376,037 General Fund to the Office for the purpose of employing staff members to develop, implement, maintain, and oversee statewide immigration and refugee programs and services that coordinate with long-term support services to meet the needs of immigrant and refugee populations in Oregon. The Office will also be responsible for collecting data on immigration and refugee populations in Oregon to determine needs and track progress in reducing social, economic, and health disparities for refugees and immigrant populations. The measure takes effect on passage.

The fiscal impact of the measure is estimated to be \$1,376,037 General Fund, 4 positions, 3.83 FTE for the 2021-23 biennium; and \$1,326,347 General Fund, 4 positions, 4.00 FTE for the 2023-25 biennium.

The measure previously had a hearing in the Senate Committee on Judiciary and Ballot Measure 110 Implementation on 3/30/2021 and 4/8/2021, and was reported out with a do pass recommendation.

Final Subcommittee Action

LFO recommends that SB 778 be moved to the Ways and Means Full Committee.

Carriers

Full Committee: _____

House Floor:

Senate Floor: