SUBCOMMITTEE RECOMMENDATION

SB 5530 Department of Land Conservation and Development

To:	Ways and Means Full Committee
From:	Natural Resources Subcommittee
Carrier:	Senator Frederick

SB 5530 is the budget bill for the Department of Land Conservation and Development.

DLCD is the administrative arm of the Land Conservation and Development Commission. Department staff assists the Commission in adopting statewide land use goals, ensuring compliance of local land use planning with those goals, coordinating state and local planning activities, and managing the coastal zone as well as natural hazards programs.

The Subcommittee recommended a budget of \$29.9 million total funds, including \$21,539,984 General Fund, \$1,657,286 Other Funds, \$6,666,190 Federal Funds, and 65 positions (63.47 FTE). The budget includes \$1 million to provide planning support to rural communities to participate in the process to obtain federal funding for pedestrian, bicycle, and transit projects; \$3.9 million to provide technical assistance to local governments for development and adoption of housing production strategies; \$1 million to assist local governments with equity-oriented scenario planning when updating transportation and land use plans to meet Oregon's greenhouse gas reduction goals; \$578,070 to complete a statewide climate change vulnerability assessment; and \$328,253 to identify updates to the statewide land use planning and local comprehensive plans and zoning codes that are needed to reduce wildfire risks.

The Natural Resources Subcommittee recommends SB 5530 be amended by the –2 amendment and be reported out do pass, as amended.