## SUBCOMMITTEE RECOMMENDATION

## HB 5020 Marine Board

To: Ways and Means Full Committee From: Natural Resources Subcommittee

Carrier: Senator Anderson

HB 5020 is the budget bill for the Oregon State Marine Board.

The Marine Board's mission is to serve the recreational boating public through education, enforcement, access, and environmental stewardship for a safe and enjoyable experience. The Board is responsible for registering and titling all recreational motorized and sailboats, 12 feet and longer, in the state; providing boater education, marine law enforcement, and facility access; and mitigating the effects of invasive species on native waters.

The Natural Resources Subcommittee approved \$30,158,046 Other Funds and \$6,598,631 Federal Funds for a total funds budget of \$36,756,677 and 40 positions (39.50 FTE). This is a 4.6% increase from the 2019-21 legislatively approved budget. The budget includes a package reclassifying the Business Services Manager and the Law Enforcement Manager position to reflect the job duties and responsibilities of the positions. The increased costs were offset with a corresponding reduction in services and supplies.

The Natural Resources Subcommittee recommends HB 5020 be amended by the -1 amendment and be reported out do pass, as amended.