## **HOUSE BILL 3127 ADDITIONAL REQUESTS**

This document is intended to accompany House Bill 3127, and catalogues important funding requests from fire-affected communities and partners. These items are not included in House Bill 3127 -4 because they are forward-facing in nature, helping increase preparation and resilience for future wildfires and other emergencies. Other legislative vehicles may be available to support these requests.

| <b>Estimated Cost</b>                         | To Whom                          | Purpose   |
|---|----------------------------------|---|
| WATER INFRASTRUCTURE                          |                                  |   |
| \$300,000                                     | Clackamas County                 | Mt. Hood pump stations/installation of permanent generators |
| \$1,000,000                                   | City of Estacada                 | Pump station  |
| \$5,000,000                                   | City of Talent                   | Water reservoir replacement to ensure adequate fire flow    |
| \$5,000,000                                   | City of Glide                    | Water association upgrades                                  |
| \$5,000,000                                   | Jackson & Douglas Counties       | Private water system assistance                             |
| TELECOMMUNICATIONS AND UTILITY INFRASTRUCTURE |                                  |   |
| \$5,000,000                                   | Douglas County                   | Public safety radio system                                  |
| \$25,500,000                                  | Lane County                      | McKenzie Corridor emergency and community communications    |
| \$10,000,000                                  | Electric Coops, Municipals, PUDs | Homeowner grants for permanent underground connections      |
| \$3,000,000                                   | Marion County                    | Enhanced broadband  |
| \$2,400,000                                   | Josephine County                 | Enhanced broadband  |
| \$3,000,000                                   | Clackamas County                 | Enhanced broadband  |
| \$118,000,000                                 | OBDD                             | GRB broadband investments                                   |
| \$250,000                                     | Drakes Crossing                  | Broadband installation/communications service               |
| \$16,500                                      | Clackamas County                 | WIFI hot spots, Hoodland and Boring facilities              |
| FIRE AND PUBLIC SAFETY INFRASTRUCTURE         |                                  |   |
| \$500,000                                     | McKenzie RFPD                    | Disaster relief logistics center                            |
| \$30,000                                      | Jackson County                   | Emergency operations center and computer equipment          |
| \$8,000,000                                   | City of Molalla                  | Police station and emergency operations center              |
| \$4,800,000                                   | HECC                             | ALERTWildfire   |
| TRANSPORTATION INFRASTRUCTURE                 |                                  |   |
| \$1,000,000                                   | City of Ashland                  | I-5 emergency access ramp                                   |
| \$250,000                                     | Clackamas County                 | Emergency route planning                                    |
| BUSINESS AND COMMERCIAL DISTRICTS             |                                  |   |
| \$5,000,000                                   | OSFM                             | Innovative technologies: fire resilience and response       |
| STAFFING CAPACITY                             |                                  |   |
| \$500,000                                     | City of Talent                   | Emergency/Recovery GIS data management, comm. capacity      |
|   |                                  |   |

= Infrastructure

= Economic Recovery