

HOUSE BILL 3127 -4 SPREADSHEET

This spreadsheet is intended to accompany House Bill 3127 -4, and indicates intended distribution recipients, amounts, and purposes. All items are associated with needs resulting from destruction, damage, and other impacts from the 2020 wildfires in Oregon.

Distribution	Agency	Funding Source	To Whom	Purpose
WATER INFRASTRUCTURE (\$116,525,000)				
\$1,800,000	DEQ	Lottery Bonds	Lincoln County	Panther Creek water tank replacement
\$15,000,000	DEQ	Lottery Bonds	Lincoln County	Panther Creek septic/stormwater
\$60,000,000	DEQ	Lottery Bonds	Marion County	Sewer and septic repair/replacement
\$7,500,000	DEQ	Lottery Bonds	Lane County	Septic repair/replacement and wastewater improvements
\$20,000,000	DEQ	Lottery Bonds	DEQ, Craft3	DEQ onsite septic repair/replacement loan program wildfire booster
\$3,000,000	OBDD	Lottery Bonds	City of Detroit	Permanent drinking water system
\$3,000,000	OBDD	Lottery Bonds	Cities of Talent, Ashland, Phoenix	Fire flow water line upgrade
\$500,000	OBDD	General Fund	Lincoln County	Well repair
\$25,000	OBDD	General Fund	City of Gates	Replacement of water meters
\$5,000,000	OBDD	General Fund	City of Phoenix	Charlotte Ann Water District disbanding transition costs
TELECOMMUNICATIONS AND UTILITY INFRASTRUCTURE (\$13,080,000)				
\$12,000,000	OBDD	Lottery Bonds	Marion County	Santiam Canyon Public Safety Radio System
\$1,000,000	OBDD	Lottery Bonds	Lincoln County	North Lincoln County communication and radio system
\$80,000	OBDD	General Fund	Crawford Electric	Temporary power pole replacement reimbursement
FIRE AND PUBLIC SAFETY INFRASTRUCTURE & STAFFING (\$20,300,000)				
\$2,100,000	OSFM	General Fund	Upper McKenzie RFPD	Station rebuild, property, fire engine, and command rig
\$7,000,000	OSFM	General Fund	City of Phoenix	Municipal public safety complex
\$3,000,000	OSFM	General Fund	City of Detroit	Detroit/Idanha fire station and emergency response center
\$5,000,000	OSFM	General Fund	OSFM	Wildland Urban Interface fire service grant
\$2,000,000	OSFM	General Fund	Estacada RFPD	Vehicles, equipment, WUI fire capabilities
\$200,000	OSP	General Fund	City of Talent	Enhanced public safety patrols
\$500,000	OSP	General Fund	Marion County	Enhanced public safety patrols
\$150,000	OSP	General Fund	Linn County	Enhanced public safety patrols
\$320,000	OSP	General Fund	Lincoln County	Enhanced public safety patrols
TRANSPORTATION INFRASTRUCTURE (\$7,500,000)				
\$1,800,000	ODOT	Hwy Trust Fund	Marion County	North Fork Road Repair
\$300,000	ODOT	Hwy Trust Fund	Douglas County	Transportation Infrastructure Repair
\$1,000,000	ODOT	Hwy Trust Fund	Lincoln County	Public/Private Road Rehabilitation
\$100,000	ODOT	Hwy Trust Fund	Josephine County	Happy Camp Road Repairs

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\$2,500,000	ODOT	Hwy Trust Fund	Clackamas County	South Butte Creek Road Restoration
\$1,700,000	ODOT	Hwy Trust Fund	Clackamas County	South Hillockburn Road Restoration
REVENUE REPLACEMENT (\$48,250,000)				
\$23,200,000	DOR	General Fund	cities, counties, SDs	Establish Lost Revenue Stabilization Fund
\$2,059,085	DOR	General Fund	Lane County	Financial Assistance for fee waiver revenue losses
\$250,000	DOR	General Fund	Linn County	Financial Assistance for fee waiver revenue losses
\$476,260	DOR	General Fund	Lincoln County	Financial Assistance for fee waiver revenue losses
\$375,000	DOR	General Fund	Douglas County	Financial Assistance for fee waiver revenue losses
\$1,725,000	DOR	General Fund	Marion County	Financial Assistance for fee waiver revenue losses
\$455,629	DOR	General Fund	Clackamas County	Financial Assistance for fee waiver revenue losses
\$9,662,852	DOR	General Fund	Jackson County	Financial Assistance for fee waiver revenue losses
\$5,905,690	DOR	General Fund	City of Talent	Financial Assistance for fee waiver revenue losses
\$2,560,000	DOR	General Fund	City of Phoenix	Financial Assistance for fee waiver revenue losses
\$300,000	DOR	General Fund	Jackson County	Fire District 5 revenue losses
\$200,000	DOR	General Fund	Gates RFPD	Rural fire protection district revenue loss
\$16,250	DOR	General Fund	Silverton Fire District	Silverton Fire District non-reimbursed expenses
\$1,003,000	DOR	General Fund	Santiam Service Integration Team	Operational and disaster case management costs
\$20,000	DOR	General Fund	Marion County	Reimbursement for State Fairgrounds livestock sheltering
EDUCATION (\$13,150,000)				
\$7,500,000	ODE	General Fund	ODE	Financial support school districts (School Stabilization Fund)
\$5,650,000	HECC	General Fund	Rogue CC and SOU	Higher education financial support for revenue losses
COST SHARE (\$68,005,000)				
\$15,000,000	ODOT	General Fund	ODOT	Hazardous waste and structural debris cleanup cost share
\$3,000,000	DEQ	General Fund	DEQ	Hazardous waste and structural debris cleanup cost share
\$50,000,000	OEM	General Fund	OEM	Non-federal cost share to leverage FEMA Hazard Mitigation Fund
\$5,000	OSFM	General Fund	Drakes Crossing RFPD	FEMA Cost Share
BUSINESS AND COMMERCIAL DISTRICTS (\$5,000,000)				
\$5,000,000	OPRD	General Fund	OPRD	Main Street Revitalization Program

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STAFFING CAPACITY (\$17,650,000 + \$_____)				
\$3,230,000	OEM	General Fund	OEM	Response and recovery staffing
\$400,000	DLCD	General Fund	DLCD	Planning staff
\$_____	OHCS	General Fund	OHCS	CDBG-DR staffing structure
\$5,000,000	OBDD	General Fund	OBDD	Increased Municipal Wildfire Assistance for local capacity
\$2,000,000	OBDD	General Fund	Marion and Linn Counties	Staffing and materials reimbursement
\$2,000,000	OBDD	General Fund	Clackamas County	Staffing and materials reimbursement
\$755,319	OBDD	General Fund	Lane County	Financial Assistance for building and planning department staffing
\$275,000	OBDD	General Fund	Linn County	Financial Assistance for building and planning department staffing
\$190,000	OBDD	General Fund	Lincoln County	Financial Assistance for building and planning department staffing
\$375,000	OBDD	General Fund	Douglas County	Financial Assistance for building and planning department staffing
\$975,000	OBDD	General Fund	Marion County	Financial Assistance for building and planning department staffing
\$710,000	OBDD	General Fund	Jackson County	Financial Assistance for building and planning department staffing
\$280,000	OBDD	General Fund	City of Talent	Financial Assistance for building and planning department staffing
\$677,755	OBDD	General Fund	City of Phoenix	Financial Assistance for building and planning department staffing
\$251,000	OBDD	General Fund	City of Gates	Staffing and operational needs
\$521,000	OBDD	General Fund	City of Detroit	Staffing and operational needs
HOUSING (\$520,000,000 + \$_____)				
\$300,000,000	OHCS	Lottery Bonds	OHCS	Rehab, reconstruction, and replacement of homes, mobile homes, manufactured housing units; temporary rental/relocation assistance
\$50,000,000	OHCS	Lottery Bonds	OHCS	Land acquisition for affordable and/or other housing units
\$50,000,000	OHCS	General Fund	OHCS	Affordable housing subsidies - MHP, modular, single-family, rentals
\$_____	OHCS	General Fund	OHCS	"Oregon Rebuilding Oregon" housing initiative
\$7,500,000	OHCS	General Fund	OHCS	Wildfire rebuild bulk purchasing lumber revolving loan program
\$1,500,000	OHCS	General Fund	Marion County	Marion County Housing Authority Santiam Canyon Housing Project
\$500,000	OHCS	General Fund	Lane County	Temporary housing pads and utility connection incentive program
\$90,000,000	DHS	General Fund	ODHS	Feeding and sheltering of wildfire survivors
\$10,000,000	DCBS	General Fund	DCBS	Residential/commercial fire hardening grants for rebuilds
\$10,000,000	ODOE	General Fund	ODOE	Residential/commercial energy efficiency grants for rebuilds

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NATURAL RESOURCES (\$90,250,000)				
\$41,000,000	ODF	Lottery Bonds	ODF	Stabilization/seeding for erosion control, invasive species control
\$5,000,000	ODF	General Fund	ODF	Tree seedling/nursery capacity for replanting supply
\$6,500,000	DEQ	Lottery Bonds	DEQ	Drinking water intake protections, repair, and monitoring
\$1,250,000	DOGAMI	Lottery Bonds	DOGAMI	Geotechnical analysis to assess risks of landslides/debris flows
\$1,250,000	ODOT	General Fund	ODOT	Cultural resources assessments in advance of recovery actions
\$2,000,000	OSMB	General Fund	OSMB	Maintenance of navigable rivers
\$500,000	OWEB	Lottery Bonds	EWEB	McKenzie watershed recovery: water quality monitoring/GIS
\$10,750,000	OWEB	General Fund	OWEB	Riparian and upland restoration, protection of water quality
\$5,000,000	OWEB	General Fund	OWEB	Floodplain restoration and reconnection
\$5,000,000	OWEB	General Fund	Douglas County	Archie Creek Fire recreation destination repairs
\$4,000,000	OWEB	General Fund	EWEB	McKenzie riparian/floodplain properties: restoration/acquisition
\$3,000,000	OWEB	General Fund	EWEB	Hwy 126 private property revegetation off right-of-ways
\$5,000,000	OWEB	General Fund	Jackson County	Bear Creek Greenway restoration and resiliency program

- = Infrastructure
- = Economic Recovery
- = Housing
- = Natural Resources